



CITY OF YUMA BUDGET IN BRIEF FISCAL YEAR 2025 ADOPTED BUDGET

TOTAL CITY BUDGET

EXPENDITURES
\$521.2M
↑ 10% INCREASE

THE DIFFERENCE BETWEEN REVENUES
AND EXPENDITURES ARE PLANNED
USES OF FUND EQUITY

REVENUES
\$340.1M
↑ 8% INCREASE



WHERE THE \$ GOES



OPERATING BUDGET | \$289.6M



POLICE
17% | \$51.6M



PARKS
7% | \$19.6M



GENERAL GOVERNMENT
10% | \$29.6M



FIRE
8% | \$24.0M



NEIGHBORHOOD & COMMUNITY
8% | \$23.7M



DEBT SERVICE
12% | \$33.9M



STREETS & SIDEWALKS
10% | \$27.9M



ADMINISTRATIVE OPERATIONS
16% | \$45.5M



WATER AND SEWER
12% | \$33.7M

CAPITAL IMPROVEMENT PROGRAM

BREAKDOWN OF BUDGET BY PROJECT TYPE



TOTAL CIP BUDGET
\$231.6M

UTILITIES | \$132.4M

ROADWAY & STORMWATER | \$29.2M

BUILDINGS | \$30.9M

PARK FACILITIES | \$26.5M

COMPUTERS & SOFTWARE | \$2.2M

OTHER | \$10.4M

PROJECT HIGHLIGHTS



Desert Dunes Water Treatment Facility Expansion



Hotel del Sol- Multi-Model Transportation Center



East Mesa Park



Kennedy Skate Park Improvements



Citywide playground replacements and bathroom renovations



CITY OF YUMA BUDGET IN BRIEF FISCAL YEAR 2025 ADOPTED BUDGET



WHERE THE \$ COMES FROM



PROPERTY TAXES
6% | \$20.9M

SAME RATE AS LAST YEAR \$2.1321



CITY SALES TAX
20% | \$68.4M



STATE SHARED REVENUE
15% | \$51.4M



GRANTS
26% | \$89.6M



UTILITIES
16% | \$52.9M



CHARGES FOR SERVICES
9% | \$29.6M



OTHER
8% | \$27.3M



DEMOGRAPHICS



1 MAYOR
6 COUNCIL MEMBERS

14 DEPARTMENTS

1,043 FULL TIME EMPLOYEES

100,858
YUMA
RESIDENTS/CITIZENS

\$193,934 MEDIAN HOME VALUE

\$61,430 MEDIAN
HOUSEHOLD INCOME

90,000 WINTER VISITORS

214,264 YUMA METRO POPULATION

BUDGET AT WORK

37

MILES OF PAVEMENT
PRESERVATION

60

STREETLIGHTS
REPLACED

2

TRAFFIC SIGNAL
UPGRADES

14,949

MILES OF STREETS
SWEEP ANNUALLY

15

MILLION IN GRANTS
AWARDED

36,400

TONS OF RECYCLING
AND TRASH
COLLECTED

138

AFFORDABLE
RENTAL UNITS
CONSTRUCTED

991

CLICK & FIX
CITIZEN REQUESTS
PROCESSED

2:52

AVERAGE PD
RESPONSE TIME
TO "CRITICAL"
CALLS

34

PARKS
MAINTAINED



CITY OF YUMA
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