



# CITY OF YUMA BUDGET IN BRIEF FISCAL YEAR 2025 ADOPTED BUDGET

## TOTAL CITY BUDGET

EXPENDITURES  
**\$521.2M**  
↑ 10% INCREASE

THE DIFFERENCE BETWEEN REVENUES  
AND EXPENDITURES ARE PLANNED  
USES OF FUND EQUITY

REVENUES  
**\$340.1M**  
↑ 8% INCREASE



## WHERE THE \$ GOES



### OPERATING BUDGET | \$289.6M



**POLICE**  
17% | \$51.6M



**PARKS**  
7% | \$19.6M



**GENERAL GOVERNMENT**  
10% | \$29.6M



**FIRE**  
8% | \$24.0M



**NEIGHBORHOOD & COMMUNITY**  
8% | \$23.7M



**DEBT SERVICE**  
12% | \$33.9M



**STREETS & SIDEWALKS**  
10% | \$27.9M



**ADMINISTRATIVE OPERATIONS**  
16% | \$45.5M



**WATER AND SEWER**  
12% | \$33.7M

## CAPITAL IMPROVEMENT PROGRAM

### BREAKDOWN OF BUDGET BY PROJECT TYPE

**UTILITIES** | \$132.4M

**ROADWAY & STORMWATER** | \$29.2M

**BUILDINGS** | \$30.9M

**PARK FACILITIES** | \$26.5M

**COMPUTERS & SOFTWARE** | \$2.2M

**OTHER** | \$10.4M

### PROJECT HIGHLIGHTS



Desert Dunes Water Treatment Facility Expansion



Hotel del Sol- Multi-Model Transportation Center



East Mesa Park



Kennedy Skate Park Improvements



Citywide playground replacements And bathroom renovations

TOTAL CIP BUDGET  
**\$231.6M**



# CITY OF YUMA BUDGET IN BRIEF FISCAL YEAR 2025 ADOPTED BUDGET



## WHERE THE \$ COMES FROM



**PROPERTY TAXES**  
6% | \$20.9M

SAME RATE AS LAST YEAR \$2.1321



**CITY SALES TAX**  
20% | \$68.4M



**STATE SHARED REVENUE**  
15% | \$51.4M



**GRANTS**  
26% | \$89.6M



**UTILITIES**  
16% | \$52.9M



**CHARGES FOR SERVICES**  
9% | \$29.6M



**OTHER**  
8% | \$27.3M



## DEMOGRAPHICS



1 MAYOR  
6 COUNCIL MEMBERS

14 DEPARTMENTS

1,043 FULL TIME EMPLOYEES

**100,858**  
YUMA  
RESIDENTS/CITIZENS

\$193,934 MEDIAN HOME VALUE

\$61,430 MEDIAN  
HOUSEHOLD INCOME

90,000 WINTER VISITORS

214,264 YUMA METRO POPULATION

## BUDGET AT WORK

**37**  
MILES OF PAVEMENT  
PRESERVATION

**60**  
STREETLIGHTS  
REPLACED

**2**  
TRAFFIC SIGNAL  
UPGRADES

**14,949**  
MILES OF STREETS  
SWEEP ANNUALLY

**15**  
MILLION IN GRANTS  
AWARDED

**36,400**  
TONS OF RECYCLING  
AND TRASH  
COLLECTED

**138**  
AFFORDABLE  
RENTAL UNITS  
CONSTRUCTED

**991**  
CLICK & FIX  
CITIZEN REQUESTS  
PROCESSED

**2:52**  
AVERAGE PD  
RESPONSE TIME  
TO "CRITICAL"  
CALLS

**34**  
PARKS  
MAINTAINED



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