



CITY OF  
*Yuma*

# PROPOSED CAPITAL IMPROVEMENT PROGRAM FISCAL YEAR 2024 – FISCAL YEAR 2028



[YUMAAZ.GOV](http://YUMAAZ.GOV) | 928-373-5000 | 1 CITY PLAZA, YUMA AZ 85364

# INTRODUCTION



CITY OF  
*Yuma*

**City of Yuma, Arizona**  
**Capital Improvement Program**  
Fiscal Years 2024 - 2028

**Table of Contents**

Introduction/Overview	i
Department Summary	1
List of Projects Department, All Years	3
List of Projects by Funding Source, All Years	14

**Fiscal Year 2024-2028**

Fiscal Year 2024 Summary by Department	52
Fiscal Year 2024 Summary by Fund	65
Capital Improvement Program - Contingency Reserve	87
Engineering Projects	88
Facilities Projects	93
Fire Department Projects	104
General Government Projects	105
Parks and Recreation Projects	112
Police Department Projects	131
Public Works Projects	132
Utility Projects	172
Yuma Crossing National Heritage Area Projects (YCNHA)	201

**Fiscal Year 2025-2028**

Fiscal Year 2025-2028 Summary by Department	202
Fiscal Year 2025-2028 Summary by Fund	213
Facilities Projects	227
Fire Department Projects	274
General Government Projects	277
Parks and Recreation Projects	280
Public Works Projects	285
Utility Projects	337

**Projects in Out Years**

Fiscal Year 2029-2033	348
Potential Infrastructure Projects (PIP)	350

**Index**

All Projects by Department, Alpha	353
-----------------------------------	-----

April 28, 2023

Honorable Mayor and City Council and the residents of Yuma:

I am pleased to present the Proposed 5-year Capital Improvement Plan (CIP) for Fiscal Year (FY) 2024 – 2028. Significant work has gone into ensuring that the proposed CIP is fiscally responsible, advances the City Council's Vision and Strategic Plan, and meets the needs of our growing community.

The proposed FY 2024 CIP budget is \$206,040,262 and is funded through existing and proposed revenues. Please note, that those projects identified as being funded through grants, will only move forward if the City is awarded the associated grant.

The CIP continues to advance the Council's Vision and Strategic Outcomes. The following priority initiatives, identified in the Council's Strategic Plan are being funded this year, including:

- Expansion of the Desert Dunes Reclamation Facility
- Phase 1 of the City's Intelligent Transportation System including the development of a Transportation Management Center
- Construction of East Mesa Park (Phase 1)
- Improvements to the Kennedy Regional Park and Skate Park

This year's budget theme is innovation and it is my goal that we strive to be an innovative organization, one that continuously evaluates its services, programs and processes and identifies ways to improve and become more efficient. Several projects included in this year's CIP support our desire to be innovative organization and community including:

- Construction of Fire Station #7
- Relocate and develop a new police evidence storage facility
- Improvements to East Wetlands Park
- Citywide playground replacements and bathroom renovations
- Redevelopment of Hotel Del Sol into a regional multi-modal transportation center
- Parks, Arts, Recreation and Trails Master Plan
- Downtown parking study
- Planning and scoping study for the City's new Innovation District

The development of the CIP represents a collaboration of staff across nearly every department, which ensures a thoughtful and comprehensive plan for your review and approval. I would like to acknowledge and thank the City's Engineering Department for developing the FY 2024-2028 CIP including Director of Engineering, Dave Wostenberg, and our CIP Administrator, Sue Cowey.

I look forward to working with the Council on the CIP over the coming weeks. Please reach out if you have any questions or need additional information. Thank you for your commitment and service to the Yuma community.

Sincerely,



Jay Simonton  
Acting City Administrator

## CAPITAL IMPROVEMENT PROGRAM OVERVIEW

The City of Yuma develops a Capital Improvement Program (CIP) on an annual basis as a planning document for the implementation of public infrastructure and facility projects, as well as for major equipment purchases over the next five-year period. Capital investments valued at \$25,000 or greater are considered for inclusion. This may include such items as new or rehabilitated streets and sidewalks, drainage system improvements, parks and recreation facilities and equipment, police and fire facilities and equipment, improvements to city-owned buildings and grounds, improvements to water and wastewater systems, and large hardware or software purchases.

As part of the annual update process, items included within the CIP are evaluated to accommodate priority initiatives from City Council, updates to strategic and master planning documents, current project progress, and updated cost estimates and revenue projections. Each program area within the CIP is likely to vary from year to year based on this evaluation.

Although the CIP includes a plan to indicate the financing of capital projects, it is intended to provide a foundation for City Council decision-making and planning for the City's future, not to be a substitute for the annual operating budget. The included financial plan identifies estimated project costs, anticipated funding sources, and estimated future operating costs resulting from each project's implementation.

This Fiscal Year 2024 – Fiscal Year 2028 CIP includes 235 projects totaling over \$366 million in value.

The first year of the CIP, FY 2024, totals over \$206 million and contains 114 projects, additionally contingency reserve funding for 10M is allocated to the Capital Improvement Program, the use of the reserve funds requires council approval. The overall increase over the recent years is primarily attributed to the inclusion of the Desert Dunes Water Reclamation Plant expansion, anticipated revenues from the American Rescue Plan Act of 2021, and projections for potential future revenue increases due to growth in the community.

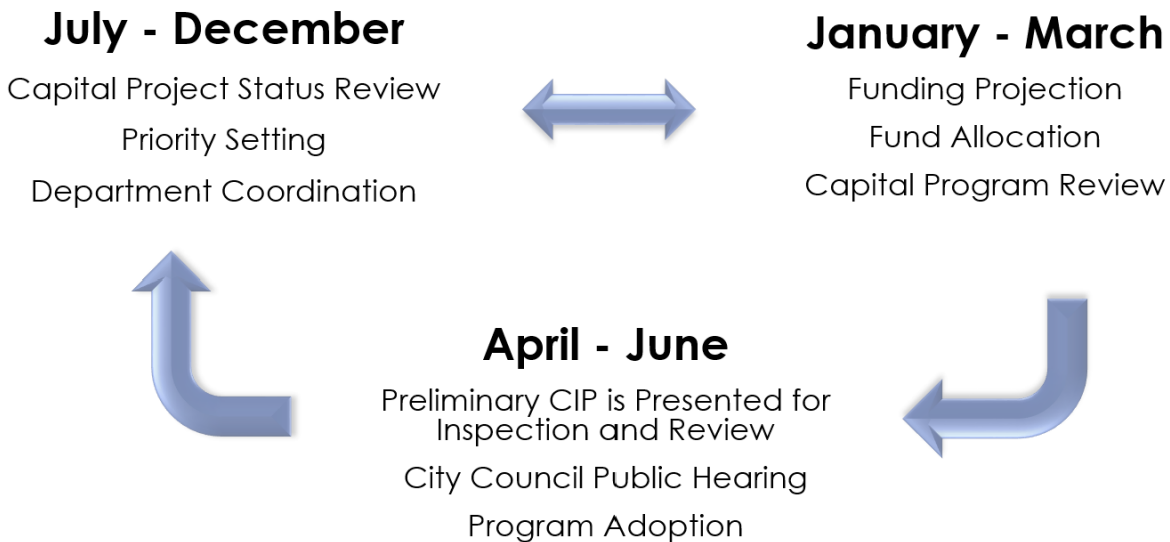
Although the CIP is a five-year plan, only the funding for the first year is obligated through the annual budgeting process. Subsequent years are for planning purposes only, and are subject to revision each year during the CIP update process to address changing market conditions and City Council priorities.

## ANNUAL PROGRAM DEVELOPMENT PROCESS

The CIP planning process is a nearly year-round activity with multiple steps, ultimately aligning with the City's annual budget process for funding approval.

During the first half of the year, while projects are being executed, new project requests are received by the Engineering Department on behalf of the City. New projects can be recommended for inclusion by the City Council, Boards and Commissions, staff and residents. Project requests include a project name, location, description, justification, desired timing, and an initial estimated cost of construction and ongoing operation and maintenance.

The Engineering Department reviews the new project requests, provides updated project schedules and estimated cost information for ongoing projects, and coordinates priorities and refines details with the various City departments. Projects are coordinated between departments to make the most efficient and effective use of public funds. For example, a street that requires complete pavement replacement will be evaluated to determine if utility improvements are also needed.



Once the projects are vetted and refined, a draft CIP is developed to balance Department requests with preliminary financial projections from the Finance Department. Then, in coordination with City Administration, City staff reviews the ongoing and proposed projects and the City's financial projections to ensure that recommended projects meet long-term infrastructure needs, service delivery plans, and financial capabilities.

Upon City Administration approval of a financially balanced draft CIP, the CIP is then presented to City Council for review and discussion. City Council reviews the CIP with consideration for community input, operational initiatives, financial impacts, and alignment with Council's strategic plan and strategic outcomes, priority initiatives, and adopted planning documents.

## FOUNDATIONAL PLANS AND INITIATIVES

Each project in the CIP supports one of the Council's five Strategic Outcomes as adopted in the 2021-2025 Strategic Plan. These five Strategic Outcomes are:



Safe and Prosperous – Yuma is a safe and prosperous City that supports thriving businesses, access to education, and multi-generational opportunities.



Active and Appealing – Yuma plans and leverages its natural resources, public spaces and cultural amenities to support an active and appealing community.



Connected and Engaged – Yuma is connected and engaged through active communication, forward-looking partnerships, and ongoing public involvement.



Unique and Creative – Yuma is a unique and creative community, built on our shared history, sense of place, and civic pride.



Respected and Responsible – Yuma is a trusted steward of City resources; relied upon to provide premier services and regional leadership.

Projects identified are based on City Council adopted plans, asset lifecycle maintenance and replacement plans, regulatory requirements, or operational priorities for the City. These foundational plans and requirements may include:

*General Plan:* The 2022 General Plan, adopted by Council on April 6, 2022, is Yuma's comprehensive long-range plan for the development and growth of the community. City staff initiated and update to the General Plan in the spring of 2021, in order to comply with Arizona Revised Statutes requirement to update the General Plan once every ten years. The plan was approved by the City Council April 6, 2022, and ratified by the citizens of Yuma at a general election on November 8, 2022.

*Transportation Master Plan:* The 2014 Transportation Master Plan, adopted by City Council on February 17, 2016, provides a framework for developing an effective and efficient multimodal transportation system. A supplement to the

plan was completed in December of 2018 to provide additional detail not fully developed in the 2014 Master Plan. An updated Integrated Multi-Modal Transportation Master Plan is included in the CIP in Fiscal Year 2024.

*Integrated Water Resources Master Plan:* The 2008 Integrated Water Resources Master Plan identifies short-term and long-term water resource and infrastructure needs to provide an orderly expansion of infrastructure to meet increased water demands, wastewater flows, and water resource needs. An updated Integrated Water Resources Master Plan was included in the CIP in Fiscal Year 2022.

*Parks & Recreation Master Plan:* The 2016 Parks & Recreation Master Plan, adopted by City Council on October 19, 2016, provides a strategy for the development of facilities to meet the community's recreational, cultural and athletic needs. The plan is included in the CIP in Fiscal Year 2024.

*Bikeways Plan:* The 2018 Bikeways Plan, adopted by City Council on March 6, 2019, provides a guide for the development of bicycle and pedestrian facilities to address current deficiencies and accommodate growth through the end of the decade. The Bikeways Plan will be incorporated into the Integrated Multi-Modal Transportation Plan as part of that document's 2024 update.

*Fire Services and Facilities Plan:* The 2007 Fire Services and Facilities Plan, adopted by City Council on February 20, 2008, provides a guide for the development and deployment of fire facilities, resources, and services within the community to accommodate growth and meet expanding life safety service needs.

*Infrastructure Improvement Plan:* The 2019 Infrastructure Improvement Plan, adopted by City Council on February 27, 2019, identifies public infrastructure, facilities and equipment anticipated to meet the demand created by continued growth over a ten-year period. The Infrastructure Improvement Plan serves as the basis for updating Development Fees, and is required by Arizona Revised Statutes to be updated every five years. Areas of impact included are Fire, General Government, Parks and Recreation, Police, and Streets (including signals, bicycle lanes and bridges). The plan is included in the CIP in Fiscal Year 2024.

*Pavement Management Program:* The City implemented a comprehensive pavement management system using the Lucity asset management application in 2018. Based on detailed visual observation and instrument measurement of pavement conditions, Lucity projects necessary pavement conditions which are correlated with available preservation and rehabilitation options to prioritize street repair and repaving projects.



*Intelligent Transportation System Master Plan:* This the first plan developed to guide the implementation of transportation technology and signal system management in Yuma. The Intelligent Transportation System Master Plan will be incorporated into the Integrated Multi- Modal Transportation Plan as part of that document's 2024 update.

*East Mesa Area Drainage Study:* The East Mesa Area Drainage Study, a Yuma County Flood Control District study completed in October, 2004, provides guidance for stormwater improvements needed to reduce flooding impacts within the eastern portion of the City.

*Stormwater Management Program:* The Stormwater Management Program, last revised on June 30, 2018, is a required program to comply with the Arizona Department of Environmental Quality regulated Small Municipal Separate Storm Sewer System permit. Yuma's Stormwater Management Program guides the regulation and management of stormwater activity and related improvement needs.

## **CAPITAL IMPROVEMENT PROGRAM FUNDING SOURCES**

Once project feasibility is established and aligned with the City's strategic plan, goals, and accompanying plan documents, and after projects are reviewed by City Administration and the Executive Leadership Team to be included in the CIP, funding sources must be identified. Funding availability is a key factor in determining project initiation and completion timing. The City of Yuma has multiple funding sources available for capital projects. Funding sources are limited in both availability and to how funds can be utilized.

### **Fund Use Restrictions**

Revenues available for use on CIP projects are comprised of restricted and unrestricted types of funding.

*Restricted Funds:* Can only be used for specific purposes, usually due to statutory requirements or restrictions imposed by the enabling legislation. Examples of restricted funds include Road Tax (must be used on transportation or storm drainage improvements) and Water Fund (must be used on improvements for water treatment and delivery).

*Unrestricted Funds:* Can be used for the general purposes of the City. An example of an unrestricted fund is the General Fund.

## Types of Funding

*General Fund:* Primarily general-purpose taxes such as property taxes, city sales tax and Voter Approved Local Revenues from the state. Other revenues include unrestricted charges such as business licenses, permit fees and zoning fees. The City's General Fund is the main operating fund for the City and is used sparingly in the CIP, generally for projects that do not have a dedicated funding source available or when it applies to organization-wide enhancements.

*Bond Funds:* Debt securities issued by the City to finance capital projects. Bonds are generally either Revenue Bonds (repaid by future revenues) or General Obligation Bonds (voter approved and repaid by the revenue source approved by the voters). Bond proceeds currently being utilized are the Wastewater Bond obtained for expanding the capacity at the Desert Dunes Wastewater facility.

*City Road Tax:* A local one-half percent transaction privilege tax approved by voters in 1994 for maintenance and construction of roads. City Road Tax revenues are primarily used to support operations related to street activities, design and construction of capital projects, and a portion is allocated to debt payments related to the 2007 Series B and D Bond Issues used for streets projects.

*Development Fees:* Municipalities in Arizona assess and collect development fees to offset infrastructure costs associated with providing necessary public services to support new development. These fees, which are collected when a building permit is issued, are based on the most recent land use assumptions and Infrastructure Improvement Plan (IIP). State Statute places restrictions on both the assessment and expenditure of development fees. Development fees in Yuma are assessed for parks and recreation, fire, police, general government, and streets.

*Grant Funding:* Grant Funding from federal, state, non-profit and private organizations is continually pursued by City staff. Projects classified as "Grant" funded are projects that have been awarded grants or may be awarded grant funds which would be available to expend in the fiscal year noted. All grant funds are restricted to the purpose for which the grant is received. Often, the City will leverage one of the other funding sources listed to match grant dollars in order to complete a project that would not otherwise be considered.

*Highway User Revenue Fund (HURF):* Arizona collects revenues from gasoline tax, vehicle license tax, use-fuel tax, motor carrier fees, and vehicle registration fees. These revenues are placed in the Highway User Revenue Fund. Twenty-seven and one-half percent (27.5%) of the HURF revenues are distributed to cities and

towns. Each city or town receives a distribution that is based 50% on the population and 50% on gasoline sales within the county. These funds are restricted to maintenance and construction of highways, streets and related facilities.

*Public Safety Tax:* A local two-tenths of one percent transaction privilege tax approved by voters in 1994 and renewed in 2010 for Police, Fire and other criminal justice related facilities and equipment. Public safety tax funds are also used to pay debt incurred for the construction of various public safety projects.

*Two Percent Tax:* The Two Percent transaction privilege tax began in 1971 and has been renewed 3 times, most recently in 2022 for a fifteen-year period. This transaction privilege tax applies to bars, hotels, and restaurants. Funding is restricted to recreational complexes, golf courses, parks, the Yuma Crossing National Heritage Area, conventions and tourism.

*Wastewater Utility:* Wastewater Utility funds are an enterprise fund and not supported by taxes. Revenues are generated through a series of rate and capacity charges. Capacity charges are paid when construction permits are issued. Wastewater Utility Fund revenues are primarily used to support operations related to wastewater activities, debt payment related to the MPC2007 Utility Series bond, Desert Dunes Bond Issue and a portion is dedicated to capital projects.

*Water Utility:* Water Utility funds are an enterprise fund and are not supported by taxes. Revenues are generated through water sales and capacity charges. Capacity charges are paid when construction permits are issued. Water Utility Fund revenues are primarily used to support operations related to water activities, debt payment related to the MPC2007 Utility Series, and a portion is dedicated to capital projects.

*Other - Proposed:* Funding from various internal and/or external sources. Examples of possible sources include developer contributions, improvement districts, private donations/sponsorships or lifecycle replacement funds. Some future year projects are shown in this funding category because specific funding sources have not yet been identified.

## **PROJECTS FEATURED IN THE CIP**

The following are a representative sample of key projects included in this annual update of the CIP:

*Fire Station 7:* Design and construction of a new 2-bay fire station on Avenue 8-1/2E at 34<sup>th</sup> Street. The new fire station will serve the rapidly growing east area of the City, providing an approximately 8,000 square foot facility meeting the newest standards for firefighter safety and living efficiency.

*East Mesa Park:* Development of a 10+ acre park in the eastern portion of the City at Avenue 6E near the Desert Dunes WRF will begin design in Fiscal Year 2022. A public involvement process will assist Parks and Recreation staff in finalizing the park's contents, anticipated to include improvements such as playgrounds, ramadas, disc golf, lighted pickleball courts, and a naturalized area with walking paths and a series of ponds supplied by the adjacent Desert Dunes WRF.

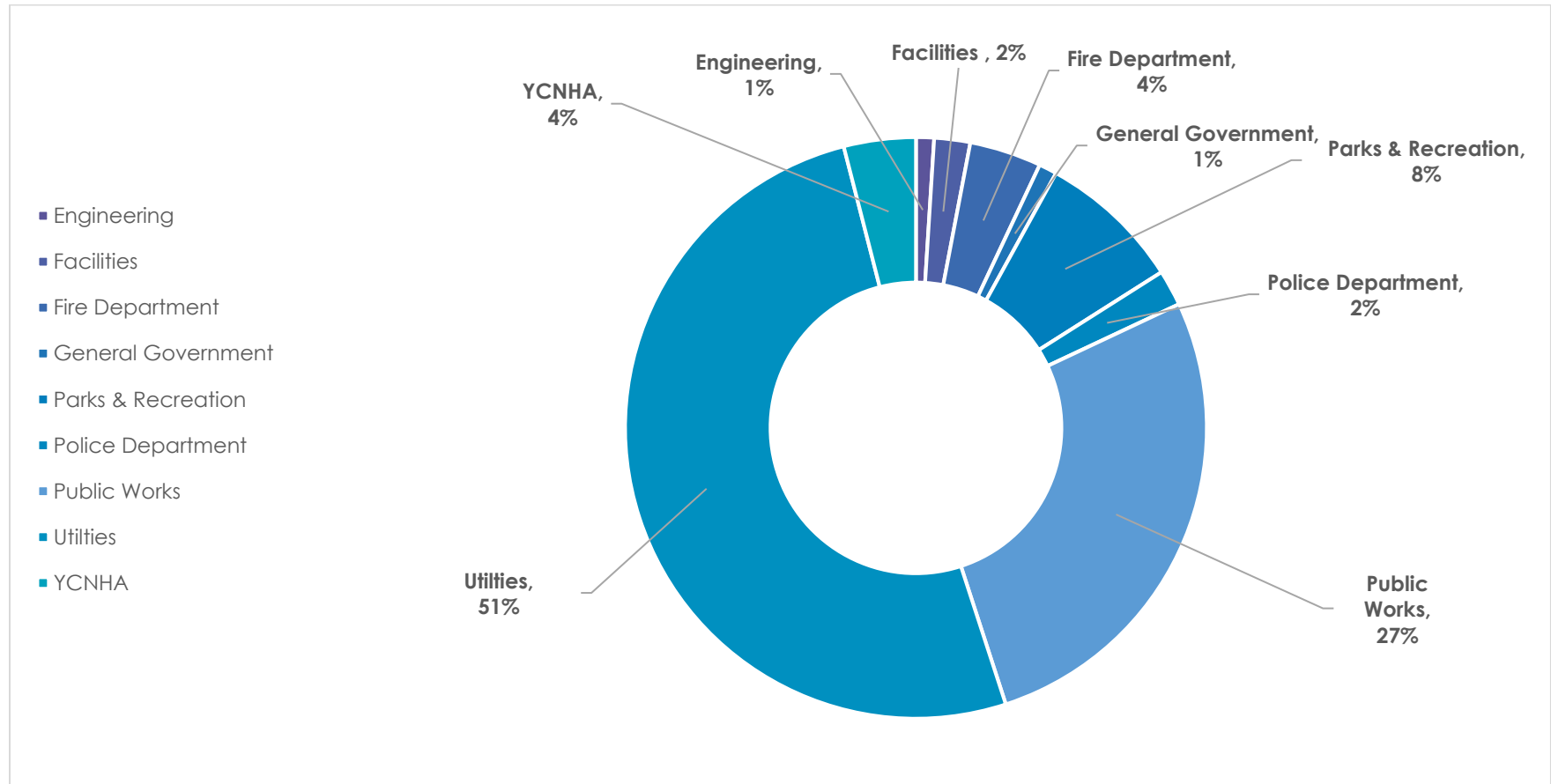
*Desert Dunes Water Reclamation Facility Expansion:* To accommodate rapid residential and industrial growth in east Yuma the Desert Dunes Water Reclamation Facility will be doubled in size from 3.3 MGD to 6.6 MGD. Additionally, the existing headworks and disinfection facilities will be upgraded. This is a multi-year project with construction starting in mid to late FY 22 and continuing into FY 24.

# SUMMARY ALL YEARS



CITY OF  
*Yuma*

# Capital Improvement Program Summary by Department (All Years)



## Capital Improvement Program Summary by Department (All Years)

Department	Project Count	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Engineering	5	\$2,250,000	\$450,000	\$450,000	\$450,000	\$450,000	\$4,050,000
Facilities	58	\$1,074,500	\$3,401,480	\$2,123,200	\$1,590,000	\$628,500	\$8,817,680
Fire Department	4	\$5,600,000	\$900,000	\$3,000,000	\$1,120,000	\$5,130,000	\$15,750,000
General Government	10	\$2,982,200	\$1,725,000				\$4,707,200
Parks and Recreation	24	\$22,248,100	\$2,675,000	\$1,697,400	\$622,080	\$746,496	\$27,989,076
Police Department	1	\$6,500,000					\$6,500,000
Public Works	92	\$23,591,659	\$27,474,513	\$11,872,000	\$13,642,800	\$20,855,200	\$97,436,172
Utilities	40	\$126,255,000	\$18,655,000	\$25,070,000	\$10,230,000	\$5,230,000	\$185,440,000
YCNHA	1	\$15,538,803					\$15,538,803
<b>Grand Total</b>	<b>235</b>	<b>\$206,040,262</b>	<b>\$55,280,993</b>	<b>\$44,212,600</b>	<b>\$27,654,880</b>	<b>\$33,040,196</b>	<b>\$366,228,931</b>

**City of Yuma, Arizona**  
**Capital Improvement Program**  
 Fiscal Years 2024 -2028

**All Projects by Department - Alphabetical Order**

Project Number	Request Title	FY2024	FY2025	FY2026	FY2027	FY2028	Total
<b>Engineering</b>							
0135-ROAD	Citywide Safety Improvements	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
MP-0003	Infegrated Multi Modal Transportation Master Plan	\$300,000					\$300,000
MP-ADA	Master Plan, Citywide, ADA Improvements	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
0135-MAT	Subdivision Material Testing	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
TSMO-0003	Transportation Management Center	\$1,500,000					\$1,500,000
<b>Total Engineering</b>		<b>\$2,250,000</b>	<b>\$450,000</b>	<b>\$450,000</b>	<b>\$450,000</b>	<b>\$450,000</b>	<b>\$4,050,000</b>
<b>Facilities</b>							
0450-VAC4	Facility Improvement, Valley Aquatic Center, Install Pigeon Control		\$77,000				\$77,000
0450-VAC12	Facility Improvement, Valley Aquatic Center, Install Storage				\$30,000		\$30,000
0450-YCC10	Facility Improvement, Yuma Civic Center, Install Fire Suppression Sprinklers				\$500,000		\$500,000
0450-VAC11	Facility Maintenance, Marcus & Valley Aquatic Pools, Replace ADA Chair Lifts				\$25,000		\$25,000
0450-YAC02	Facility Maintenance, Yuma Art Center, Replace Fire Doors	\$70,000					\$70,000
0450-AV01	Facility Maintenance, Agua Viva, Replace HVAC Units		\$225,000				\$225,000
0450-CH11	Facility Maintenance, City Hall Server Room, Replace HVAC		\$30,000				\$30,000
0450-CH04	Facility Maintenance, City Hall, Paint Exterior		\$130,000				\$130,000
0450-CH05	Facility Maintenance, City Hall, Replace Carpet	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
0450-CH10	Facility Maintenance, City Hall, Replace Water Valve		\$30,000				\$30,000
0450-CH08	Facility Maintenance, City Hall, Tint Windows		\$100,000				\$100,000
0450-CPO2	Facility Maintenance, City Prosecutor's Office, Replace Air Handlers	\$100,000					\$100,000
0450-CPO1	Facility Maintenance, City Prosecutor's Office, Replace Chiller	\$150,000					\$150,000
0450-YCC05	Facility Maintenance, Civic Center, Replace (6) Doors		\$38,500				\$38,500
0450-DH02	Facility Maintenance, Desert Hills Golf Course, Replace Fire Panel			\$25,000			\$25,000
0450-FIG1	Facility Maintenance, Figueroa WWTF, Replace Water Storage Tank on Chiller		\$130,000				\$130,000
0450-FIG2	Facility Maintenance, Figueroa WWTF, Replace HVAC Units (5)			\$70,000			\$70,000



**City of Yuma, Arizona**  
**Capital Improvement Program**

Fiscal Years 2024 -2028

Project Number	Request Title	FY2024	FY2025	FY2026	FY2027	FY2028	Total
0450-FIRE1	Facility Maintenance, Fire Station #1, Replace Evaporative Coolers	\$26,500					\$26,500
0450-FIRE3	Facility Maintenance, Fire Station #1, Replace HVAC Units		\$95,500				\$95,500
0450-FIRE7	Facility Maintenance, Fire Station #2 and #5, Replace Kitchen Cabinets			\$85,000			\$85,000
0450-FIRE2	Facility Maintenance, Fire Station #2, Remove & Replace Fencing	\$35,000					\$35,000
0450-FIRE6	Facility Maintenance, Fire Station #2, Replace HVAC Units		\$34,500				\$34,500
0450-FIRE10	Facility Maintenance, Fire Station #3, Replace HVAC Units			\$75,000			\$75,000
0450-FIRE4	Facility Maintenance, Fire Station #6, HVAC Replacement		\$55,500				\$55,500
0450-FIRE11	Facility Maintenance, Fire Station 3, Replace Rollup Doors			\$45,000			\$45,000
0450-FIRE12	Facility Maintenance, Fire Station 5, Replace HVAC Units					\$28,500	\$28,500
0450-FIRE5	Facility Maintenance, Fire Station 5, Replace Rollup Doors		\$35,000				\$35,000
0450-MP04	Facility Maintenance, Marcus Pool, Replace Pool Boiler			\$46,200			\$46,200
0450-NECC4	Facility Maintenance, North End Community Center (NECC), Install LVT		\$25,000				\$25,000
0450-NECC1	Facility Maintenance, North End Community Center (NECC), Replace HVAC					\$120,000	\$120,000
0450-NECC2	Facility Maintenance, North End Community Center (NECC), Replace West Side Double Doors		\$30,000				\$30,000
0450-NECC	Facility Maintenance, North End Community Center Kitchen, New HVAC	\$30,000					\$30,000
0450-PL24	Facility Maintenance, Parking Lots, Various Facilities Fiscal Year 2024	\$340,000					\$340,000
0450-PL25	Facility Maintenance, Parking Lots, Various Facilities Fiscal Year 2025		\$335,000				\$335,000
0450-PL26	Facility Maintenance, Parking Lots, Various Facilities Fiscal Year 2026			\$135,000			\$135,000
0450-PL27	Facility Maintenance, Parking Lots, Various Facilities Fiscal Year 2027				\$235,000		\$235,000
0450-PS01	Facility Maintenance, Parks Shop, Replace Fire Panel			\$25,000			\$25,000

**City of Yuma, Arizona**  
**Capital Improvement Program**

Fiscal Years 2024 -2028

Project Number	Request Title	FY2024	FY2025	FY2026	FY2027	FY2028	Total
0450-PD03	Facility Maintenance, Police and Municipal Court Complex, Replace Air Handler		\$750,000				\$750,000
0450-PD04	Facility Maintenance, Police and Municipal Court Complex, Replace Fan Coil Units	\$125,000					\$125,000
0450-PD06	Facility Maintenance, Police Department, Renovate HVAC Systems in Shooting Range		\$400,000				\$400,000
0450-MCC1	Facility Maintenance, Police Dept. and Municipal Court Complex, Replace Carpet			\$100,000	\$100,000	\$100,000	\$300,000
0450-PD07	Facility Maintenance, Police Dept. and Municipal Court Complex, Replace Exhaust Fans			\$55,000			\$55,000
0450-PW4	Facility Maintenance, Public Works, Interior/Exterior Paint		\$90,000				\$90,000
0450-PW01	Facility Maintenance, Public Works, Replace HVAC Units		\$230,000				\$230,000
0450-VAC5	Facility Maintenance, Valley Aquatic Center, Filter Media Replacement		\$51,000				\$51,000
0450-VAC10	Facility Maintenance, Valley Aquatic Center, Replace (4) Canopies			\$18,000			\$18,000
0450-VAC9	Facility Maintenance, Valley Aquatic Center, Replace Boilers			\$100,000			\$100,000
0450-VAC7	Facility Maintenance, Valley Aquatic Center, Replace HVAC Units		\$25,000				\$25,000
0450-VAC6	Facility Maintenance, Valley Aquatic Center, Replace Lighting/pool decking		\$44,480				\$44,480
0450-VAC3	Facility Maintenance, Valley Aquatics Center, Install Artificial Turf		\$85,000				\$85,000
0450-VAC2	Facility Maintenance, Valley Aquatics Center, Slide Maintenance	\$48,000					\$48,000
0450-YAC01	Facility Maintenance, Yuma Art Center, Replace (4) Airhandlers			\$150,000			\$150,000
0450-YCC09	Facility Maintenance, Yuma Civic Center, Exterior Paint		\$80,000				\$80,000
0450-YCC06	Facility Maintenance, Yuma Civic Center, Replace Chiller Piping, Investigation	\$100,000					\$100,000
0450-YCC08	Facility Maintenance, Yuma Civic Center, Replace Cooling Towers		\$225,000				\$225,000
0450-YCC07	Facility Maintenance, Yuma Civic Center, Replace Roof Phase II (Pitched)				\$650,000		\$650,000
0450-RPL1	Parking Lot Replacement, Desert Hills Golf Course, Replace Asphalt					\$330,000	\$330,000
0450-RPL2	Parking Lot Replacement, Yuma Civic Center, Replace Asphalt			\$1,144,000			\$1,144,000
<b>Total Facilities</b>		<b>\$1,074,500</b>	<b>\$3,401,480</b>	<b>\$2,123,200</b>	<b>\$1,590,000</b>	<b>\$628,500</b>	<b>\$8,817,680</b>

**City of Yuma, Arizona**  
**Capital Improvement Program**

Fiscal Years 2024 -2028

Project Number	Request Title	FY2024	FY2025	FY2026	FY2027	FY2028	Total
<b>Fire Department</b>							
0073-ALERT	Equipment, Fire Station Alerting System (FSAS), Citywide		\$700,000				\$700,000
0073-FIRE3	New Facility, Fire Department, Equipment Warehouse		\$200,000	\$3,000,000			\$3,200,000
0072-FIRE	New Facility, Fire Station 7, 32nd St and Ave 8-1/2 E	\$5,600,000					\$5,600,000
0114-FIRE	New Facility, Fire Station 8 (East Mesa), 40th St. and Ave. 6E				\$1,120,000	\$5,130,000	\$6,250,000
<b>Total Fire Department</b>		<b>\$5,600,000</b>	<b>\$900,000</b>	<b>\$3,000,000</b>	<b>\$1,120,000</b>	<b>\$5,130,000</b>	<b>\$15,750,000</b>
<b>General Government</b>							
0086-COM	Facility Improvement, City Hall, Office Renovations - Communications		\$300,000				\$300,000
0086-GOVT2	Facility Improvement, City Hall, Technology Upgrades Rooms 141/142	\$99,200					\$99,200
0086-GOVT3	Facility Improvement, City Hall, Technology Upgrades, Room 190	\$48,000					\$48,000
0086-WELL	Facility Improvement, City Hall, Wellness Room Showers		\$150,000				\$150,000
MC-0001	Facility Improvement, Municipal Court, Update Audio Visual Equipment	\$150,000					\$150,000
0131-LIGHT	Lighting Improvement, Downtown Yuma		\$1,000,000				\$1,000,000
MP-0004	Master Plan, Joint Land Use Plan, Compatible Use Study	\$275,000	\$275,000				\$550,000
0083-GOVT3	Plan, Development Fee Update, Fiscal Year 2024	\$160,000					\$160,000
DIST-INO		\$150,000					\$150,000
	Plan, Innovation Hub/District Scoping/Study						
0083-GOVT7	Software, Enterprise Resources Planning, Citywide	\$2,100,000					\$2,100,000
<b>Total General Government</b>		<b>\$2,982,200</b>	<b>\$1,725,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,707,200</b>
<b>Parks and Recreation</b>							
0140-PARKS8	Golf Course, Desert Hills Maintenance Shop, Replace Oil/Water Recovery System	\$30,000	\$300,000				\$330,000
MP-0003	Master Plan, Parks & Recreation and Arts	\$150,000					\$150,000
0009-PARKS	New Park, East Mesa Community Park, Construct New Park Facility	\$14,050,000					\$14,050,000
0039-PARKS		\$715,000					\$715,000
	Park Facility Improvement, Yuma Readiness Center, Install HVAC and Improvements						
0096-PARKS	Park Improvement, Kennedy Skate Park, Reconstruction	\$2,500,000					\$2,500,000
0138-PARKS2		\$80,000					\$80,000
	Park Improvement, Pacific Avenue Athletic Complex (PAAC), Install Marquee Sign						

**City of Yuma, Arizona**  
**Capital Improvement Program**

Fiscal Years 2024 -2028

Project Number	Request Title	FY2024	FY2025	FY2026	FY2027	FY2028	Total
0039-PARKS6	Park Improvement, Ray Kroc Fields 2 & 3, Install Field Lighting	\$650,000	\$650,000				\$1,300,000
0109-PARKS5	Park Improvement, Ray Kroc Fields 4 & 5, Install Field Lighting			\$550,000			\$550,000
0064-PARKS10	Park Improvement, West Wetlands Playground Trail	\$50,000					\$50,000
0064-PARKS11	Park Improvement, West Wetlands Sensory Inclusive Play Space	\$40,000					\$40,000
0006-PARKS2	Park Improvement, Yuma Valley Area Park North Fields, Install Field Lighting		\$700,000				\$700,000
0226-PARKS3	Parks Facility Improvement, 270 Black Box Theatre, Install Audio/Visual Equipment	\$31,000	\$20,000				\$51,000
0109-PARKS4	Parks Facility Improvement, Yuma Civic Center (Yuma Room), Install a Digital Video Wall		\$65,000				\$65,000
0226-PARKS4	Parks Facility Improvement, Yuma Historic Theatre, Upgrade Lighting and Audio Visual Equipment	\$32,500					\$32,500
0039-PARKS4	Parks Revitalization, Carver Park, Pickleball and Basketball Court Replacement	\$2,000,000					\$2,000,000
0039-PARKS2	Parks Revitalization, Citywide Parks System, Playground Replacement	\$838,000	\$432,000	\$518,400	\$622,080	\$746,496	\$3,156,976
0039-PARKS5	Parks Revitalization, Citywide Parks System, Restroom Replacements/Renovations	\$400,000	\$440,000	\$484,000			\$1,324,000
0039-PARKS11	Parks Revitalization, Desert Sun Stadium Pickleball Court, Upgrade/Reconfigure Existing Lighting		\$68,000				\$68,000
0039-PARKS10	Parks Revitalization, Kennedy Hockey Rink, Lighting Upgrade			\$145,000			\$145,000
0039-PARKS9	Parks Revitalization, Kennedy Hockey Rink, Surface Restoration	\$75,000					\$75,000
0039-PARKS8	Parks Revitalization, Kennedy Park Sand Volleyball Court, Renovations	\$96,600					\$96,600
0096-PARKS1	Parks Revitalization, Kennedy Regional Park, Lighting and Other Upgrades	\$260,000					\$260,000
0039-PARKS7	Parks Revitalization, Ray Kroc, Fencing Along Avenue A	\$100,000					\$100,000
0064-PARKS9	Woodland Urban Interface (WUI) Fire Control	\$150,000					\$150,000
<b>Total Parks and Recreation</b>		<b>\$22,248,100</b>	<b>\$2,675,000</b>	<b>\$1,697,400</b>	<b>\$622,080</b>	<b>\$746,496</b>	<b>\$27,989,076</b>
<b>Police Department</b>							
0074-POLICE	Police Storage Facility	\$6,500,000					\$6,500,000
<b>Total Police Department</b>		<b>\$6,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,500,000</b>

**City of Yuma, Arizona**  
**Capital Improvement Program**

Fiscal Years 2024 -2028

Project Number	Request Title	FY2024	FY2025	FY2026	FY2027	FY2028	Total
<b>Public Works</b>							
0428-BRI4	Bridge, Ave 7E & 40th St over A Canal	\$1,500,000	\$1,500,000				\$3,000,000
0428-BRI5	Bridge, Illuminated Lettering System, "Ocean to Ocean Bridge"	\$80,000					\$80,000
0035-ROAD	Capacity Increase, 28th St, 45th Ave to 33rd Drive	\$3,556,000					\$3,556,000
0139-ROAD3	Capacity Increase, Ave 10E Widening, 32nd St to 40th St					\$800,000	\$800,000
0430-ROAD26	Capacity Increase, Ave 9E, Bridge and Road Widening South Gila Canal (City Limits) to N Frtg Rd		\$200,000	\$1,650,000	\$1,500,000		\$3,350,000
0195-ROAD1	Capacity Increase, County 14th St, SR 195, Foothills Blvd				\$300,000	\$1,700,000	\$2,000,000
0127-ROAD2	Facility Improvement, Public Works Yard	\$74,200					\$74,200
0012-FENCE	Fence Replacement, 47th Ave and the Canal	\$54,000					\$54,000
0021-ROAD5	Landscape, Avenue 3E and 32nd Street Median Landscape	\$500,000					\$500,000
0432-ROAD3	Lighting Improvement, Energy Efficiency & Conservation Block Grant (EECBG) Program	\$150,000					\$150,000
0068-PATH4	Pathway, 32nd St Multi-Use, Ave A to Ave B	\$60,000	\$600,000				\$660,000
0068-PATH21	Pathway, 45th Avenue Multi Use Path, 28th Street to 24th Street	\$300,000					\$300,000
0068-PATH7	Pathway, B 3.7 Lateral Linear Park, 23rd St to Pacific Ave Path		\$35,000	\$350,000			\$385,000
0068-PATH3	Pathway, Bike Route Signing & Marking, Citywide	\$15,000	\$150,000				\$165,000
0068-PATH5	Pathway, Citywide	\$70,000		\$350,000			\$420,000
0068-PATH12	Pathway, Connectivity between Downtown & PAAC/Yuma Palms Shopping Center	\$50,000	\$2,120,000				\$2,170,000
0068-PATH11	Pathway, E Main Canal Linear Park, Ped Bridge 12th St Align			\$10,000	\$100,000		\$110,000
0068-PATH9	Pathway, East Main Canal Linear Park, Crossing at 24th St			\$15,000	\$150,000		\$165,000
0068-PATH10	Pathway, East Main Canal Linear Park, Crossing at 8th St				\$25,000		\$25,000
0068-PATH13	Pathway, East Main Canal, 40th St to County 14th St	\$150,000	\$3,000,000				\$3,150,000
0068-PATH14	Pathway, Improve Landscape, East Main Canal, 24th St to 16th St	\$80,000					\$80,000
0068-PATH1	Pathway, Infill Sidewalk Gaps, Citywide	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
0068-PATH8	Pathway, Pacific Ave Multi-Use, River Levee to 8th St			\$25,000	\$250,000		\$275,000
0068-PATH6	Pathway, Pedestrian Bridge - East Main Canal Linear Park				\$10,000	\$100,000	\$110,000

**City of Yuma, Arizona**  
**Capital Improvement Program**

Fiscal Years 2024 -2028

Project Number	Request Title	FY2024	FY2025	FY2026	FY2027	FY2028	Total
0032-ROAD10	Pavement Marking Upgrade, Citywide	\$568,890					\$568,890
0430-ROAD38	Pavement Replacement, 12th St, 1st Ave to Ave D					\$240,000	\$240,000
0430-ROAD35	Pavement Replacement, 12th St, 1st Ave to AZ Ave					\$50,000	\$50,000
0430-ROAD9	Pavement Replacement, 12th St, 21st Dr to Ave B	\$25,000	\$250,000				\$275,000
0430-ROAD17	Pavement Replacement, 14th Ave, 24th St to 8th St		\$35,000	\$350,000			\$385,000
0430-ROAD33	Pavement Replacement, 1st Ave, 28th St to Catalina Dr					\$30,000	\$30,000
0429-SUB6	Pavement Replacement, 1st St & Magnolia, 1st - Levee, Ave A - 23rd Ave			\$2,000,000			\$2,000,000
0430-ROAD14	Pavement Replacement, 1st St, 4th Ave to W City Limit	\$150,000	\$1,500,000				\$1,650,000
0430-ROAD32	Pavement Replacement, 24th St, Ave B to Arizona Ave				\$350,000	\$3,500,000	\$3,850,000
0430-ROAD25	Pavement Replacement, 26th Place, San Marcos to AZ Ave			\$80,000	\$800,000		\$880,000
0430-ROAD20	Pavement Replacement, 26th St, 4th Ave to 8th Ave			\$25,000	\$250,000		\$275,000
0430-ROAD24	Pavement Replacement, 26th St, Laramie to Ave 7-1/2 E			\$40,000	\$400,000		\$440,000
0430-ROAD7	Pavement Replacement, 28th St, Ave A to Madison Ave and Virginia Dr, 28th St to 27th St	\$1,000,000					\$1,000,000
0117-ROAD1	Pavement Replacement, 32nd St, Ave B to Ave C	\$1,000,000					\$1,000,000
0430-ROAD36	Pavement Replacement, 33rd Dr, 12th Pl to 16th St					\$65,000	\$65,000
0430-ROAD12	Pavement Replacement, 3rd Avenue, 23rd St to 16th St	\$100,000	\$1,000,000				\$1,100,000
0430-ROAD13	Pavement Replacement, 40th St, AZ Ave to Ave A	\$125,000	\$1,225,000				\$1,350,000
0430-ROAD8	Pavement Replacement, 45th Ave, 16th St to 20th St		\$50,000	\$500,000			\$550,000
0430-ROAD30	Pavement Replacement, 8th St, Ave A to 1st Ave				\$85,000	\$850,000	\$935,000
0430-ROAD15	Pavement Replacement, Arizona Ave, 33rd St to 40th St	\$150,000	\$1,500,000				\$1,650,000
0429-SUB7	Pavement Replacement, Atmar 1 and 2 Subdivision		\$45,000	\$450,000			\$495,000
0430-ROAD37	Pavement Replacement, Ave 6E, 48th St to S City Limit					\$80,000	\$80,000
0430-ROAD39	Pavement Replacement, Ave B, 16th St to 8th St	\$160,000	\$1,600,000				\$1,760,000
0145-ROAD2	Pavement Replacement, Ave B, 24th St to 16th St	\$2,600,000					\$2,600,000

**City of Yuma, Arizona**  
**Capital Improvement Program**

Fiscal Years 2024 -2028

Project Number	Request Title	FY2024	FY2025	FY2026	FY2027	FY2028	Total
0430-ROAD40	Pavement Replacement, Ave B, 8th St to 1st St		\$160,000	\$1,600,000			\$1,760,000
0430-ROAD28	Pavement Replacement, Ave D, 16th St to 24th St				\$65,000	\$6,500,000	\$6,565,000
0021-ROAD4	Pavement Replacement, Avenue 3-1/2E, 32nd St to 40th St	\$1,545,000					\$1,545,000
0430-ROAD27	Pavement Replacement, Avenue A, 32nd St - Airport Loop			\$300,000	\$3,000,000		\$3,300,000
0429-SUB4	Pavement Replacement, Bardeaux Oaks Subdivision		\$325,000				\$325,000
0429-SUB9	Pavement Replacement, Country Estates			\$130,000	\$1,300,000		\$1,430,000
0429-SUB11	Pavement Replacement, Del Oro Estates Subdivision				\$1,375,000		\$1,375,000
0429-SUB10	Pavement Replacement, Edenwood Subdivision	\$74,000	\$740,000				\$814,000
0429-SUB12	Pavement Replacement, El Descanso Subdivision				\$175,000		\$175,000
0429-SUB13	Pavement Replacement, El Pueblecito Subdivision					\$1,375,000	\$1,375,000
0430-ROAD21	Pavement Replacement, Fortuna Ave, 32nd St to 36th St			\$30,000	\$300,000		\$330,000
0430-ROAD16	Pavement Replacement, Gila Ridge Rd, Ave 4E to Araby Rd	\$225,000	\$2,250,000				\$2,475,000
0429-SUB3	Pavement Replacement, Hazelwood Subdivision		\$455,000				\$455,000
0429-SUB18	Pavement Replacement, La Mesa Vista / La Mesa Hermosa Subdivisions	\$82,000	\$820,000				\$902,000
0430-ROAD34	Pavement Replacement, Magnolia Ave, 1st Street to Private Road					\$30,000	\$30,000
0429-SUB20	Pavement Replacement, Mesa Heights Subdivision	\$230,000	\$2,300,000				\$2,530,000
0430-ROAD6	Pavement Replacement, North End	\$4,906,000					\$4,906,000
0430-ROAD29	Pavement Replacement, Orange Ave, 4th St to 8th St				\$85,000	\$850,000	\$935,000
0430-ROAD31	Pavement Replacement, Palo Verde St, AZ Ave to Ave 3E				\$190,000	\$1,900,000	\$2,090,000
0430-ROAD19	Pavement Replacement, S Frtg Road, Ave 8-1/2 E to Salida Del Sol		\$125,000	\$1,250,000			\$1,375,000
0430-ROAD22	Pavement Replacement, Short Way, 30th St to 32nd St			\$30,000	\$300,000		\$330,000
0430-ROAD23	Pavement Replacement, Sun Ridge Dr, 16th St to 18th St			\$40,000	\$300,000		\$340,000
0430-ROAD11	Pavement Replacement, Triple S Industrial Park,	\$67,500	\$675,000				\$742,500
0430-ROAD18	Pavement Replacement, Virginia Dr, 23rd St to 28th St		\$100,000	\$900,000			\$1,000,000

**City of Yuma, Arizona**  
**Capital Improvement Program**

Fiscal Years 2024 -2028

Project Number	Request Title	FY2024	FY2025	FY2026	FY2027	FY2028	Total
0429-SUB5	Pavement Replacement, Westridge Estates Subdivision			\$955,000			\$955,000
0429-SUB19	Pavement Replacement, Yuma Country Club Estates Unit 1	\$40,000	\$900,000				\$940,000
MP-BUS	Plan, Bus Pullout Scoping Document, Citywide	\$100,000					\$100,000
0134-ROAD	Stormwater Control, Airport Loop Rd, Ave A to County 14th St		\$250,000				\$250,000
0192-STORM1	Stormwater Control, Hacienda Pump Station Improvements	\$25,000					\$25,000
0427-STORM1	Stormwater Control, Madison Ave Outfall Upgrades		\$250,000				\$250,000
0013-STORM	Stormwater Control, Smucker Regional Basin		\$300,000				\$300,000
0032-ROAD15	Traffic Signal, 12th St and Ave C				\$125,000	\$1,000,000	\$1,125,000
0032-ROAD11	Traffic Signal, 18th Street and Ave C	\$1,100,000					\$1,100,000
0032-ROAD14	Traffic Signal, 32nd St and Ave 10E				\$175,000	\$1,200,000	\$1,375,000
0032-ROAD8	Traffic Signal, Pedestrian Hybrid Beacons	\$2,015,344					\$2,015,344
0032-ROAD12	Traffic Signal, S Frontage Road and Mesa Ave	\$35,000	\$350,000				\$385,000
0032-ROAD13	Traffic Signals, Pedestrian Hybrid Beacons (PHB), Three Locations	\$493,725	\$1,266,513				\$1,760,238
0141-ROAD2	Turn Lane, 16th Street and Pacific Avenue		\$225,000	\$125,000			\$350,000
0019-ROAD2	Turn Lane, 24th Street and 1st Avenue				\$567,800	\$160,200	\$728,000
0017-ROAD5	Turn Lane, 32nd St & Pacific Avenue			\$105,000	\$1,325,000		\$1,430,000
0160-ROAD	Turn Lane, 32nd Street and Arizona Avenue				\$40,000	\$325,000	\$365,000
0017-ROAD4	Turn Lane, 32nd Street and Avenue 5E	\$35,000	\$350,000				\$385,000
0133-ROAD2	Turn Lane, 32nd Street and Avenue 7E		\$30,000	\$310,000			\$340,000
0145-ROAD	Turn Lane, Avenue B and 16th Street		\$693,000	\$152,000			\$845,000
<b>Total Public Works</b>		<b>\$23,591,659</b>	<b>\$27,474,513</b>	<b>\$11,872,000</b>	<b>\$13,642,800</b>	<b>\$20,855,200</b>	<b>\$97,436,172</b>



**City of Yuma, Arizona**  
**Capital Improvement Program**

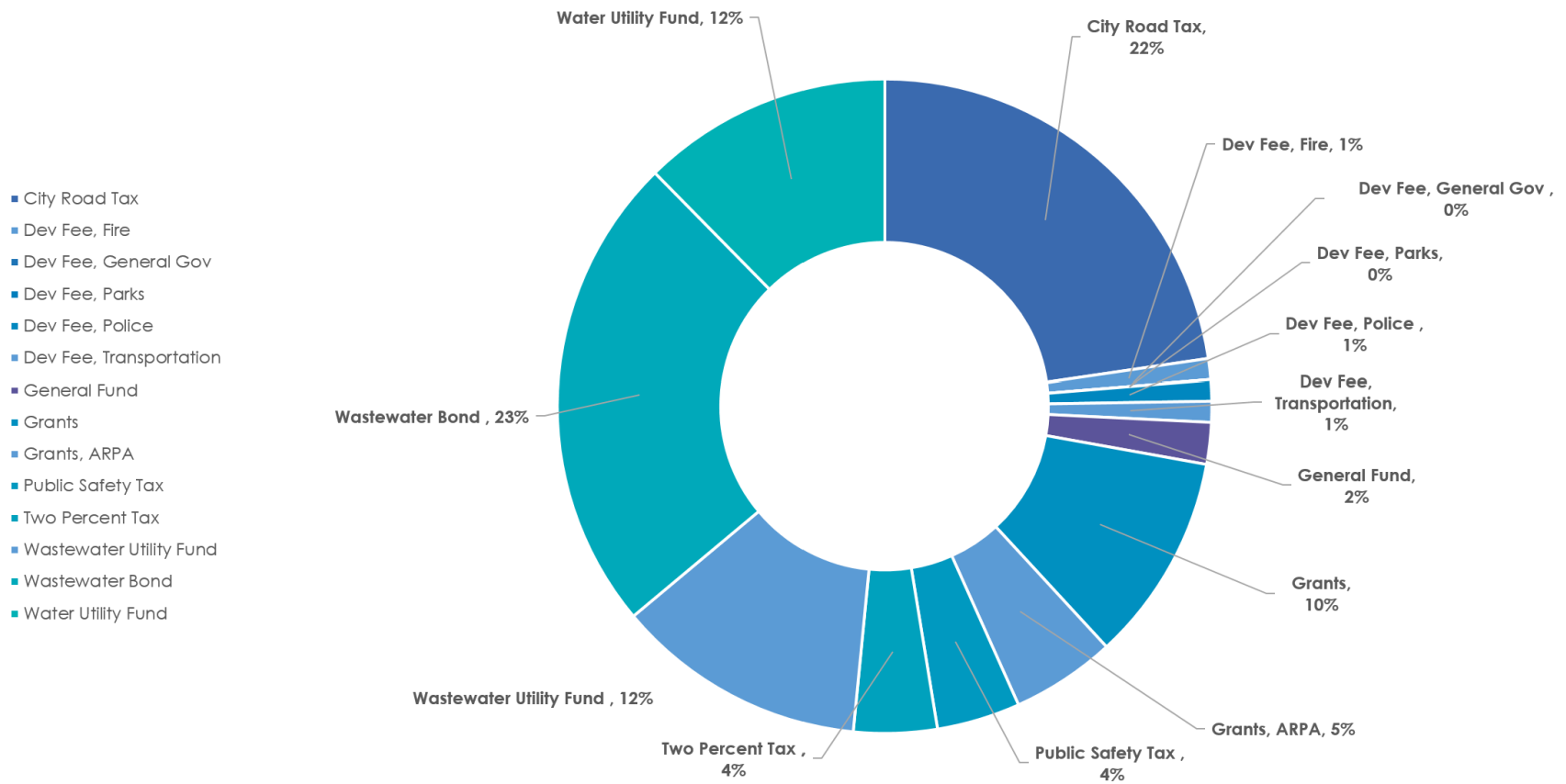
Fiscal Years 2024 -2028

Project Number	Request Title	FY2024	FY2025	FY2026	FY2027	FY2028	Total
<b>Utilities</b>							
0121-WATER5	Utility Infrastructure, 14th St Waterline Replacement, 5th Ave to Ave A			\$600,000			\$600,000
0120-WATER3	Utility Infrastructure, 16th Street Tanks, Stormwater Improvements	\$70,000					\$70,000
0036-SEWER9	Utility Infrastructure, 20th Street Manhole Replacements			\$150,000			\$150,000
0121-WATER11	Utility Infrastructure, 24th Street Water Main Extension, Avenue 3E to Avenue 4E			\$1,200,000			\$1,200,000
0087-WATER	Utility Infrastructure, 30th St Water Main, Ave 6¼ E to Ave 7E		\$40,000	\$400,000			\$440,000
0043-WATER	Utility Infrastructure, 36th St Water Main Extension, 4E West approx 760'			\$400,000			\$400,000
0036-SEWER6	Utility Infrastructure, 4E Sewer Line Extension, 36th St to N Frontage Rd			\$9,040,000			\$9,040,000
0121-WATER12	Utility Infrastructure, Arizona Ave Water Line Replacement, 17th St to 24th St	\$105,000	\$1,050,000				\$1,155,000
0121-WATER17	Utility Infrastructure, Automated Meter Infrastructure (AMI) Project, Citywide	\$4,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$12,000,000
0079-WATER	Utility Infrastructure, Ave C Waterline Replacement, 16th St to 18th St	\$360,000					\$360,000
0036-SEWER5	Utility Infrastructure, Avenue 5E, Water and Sewer Extension, 37th St to 40th St	\$2,000,000					\$2,000,000
0036-SEWER8	Utility Infrastructure, Colorado River Interceptor, Manhole Replacements	\$2,600,000	\$2,600,000	\$2,600,000			\$7,800,000
0034-SEWER	Utility Infrastructure, Manhole Rehabilitation/Reconstruction, Citywide	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
0122-SEWER6	Utility Infrastructure, Rancho Serenade, Gravity Sewer Line Replacing Forcemain	\$210,000	\$2,100,000				\$2,310,000
0036-SEWER	Utility Infrastructure, Sewer Line Replacements/Improvements, Citywide	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
0118-WATER	Utility Infrastructure, Strategic Groundwater Wells and Filtration System, Citywide	\$1,000,000	\$1,200,000	\$2,500,000	\$2,500,000		\$7,200,000
0121-WATER13	Utility Infrastructure, Water Line, 24th St to 25th St, 5th Ave and 6th Ave	\$500,000					\$500,000
0121-WATER14	Utility Infrastructure, Water Line, George Bell Ave, 8th St South 1500 LF		\$30,000	\$300,000			\$330,000
0121-WATER	Utility Infrastructure, Water Main Replacement Annual Project	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$7,500,000
0121-WATER16	Utility Infrastructure, Water Meter Replacements (Polymer), Citywide	\$220,000	\$220,000	\$220,000	\$220,000	\$220,000	\$1,100,000

**City of Yuma, Arizona**  
**Capital Improvement Program**  
 Fiscal Years 2024 -2028

Project Number	Request Title	FY2024	FY2025	FY2026	FY2027	FY2028	Total
0059-WATER	Utility Infrastructure, Water Service Replacement, Citywide	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$300,000
0122-SEWER3	Wastewater Lift Station, 40th Street, Replacement	\$1,000,000					\$1,000,000
0122-SEWER5	Wastewater Lift Station, Rancho Serenade Upgrade		\$2,250,000				\$2,250,000
0122-SEWER	Wastewater Liftstation, Collection System Upgrade	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
0048-SEWER12	Wastewater Plant, Desert Dunes WRF, Capacity Increase	\$96,000,000					\$96,000,000
0048-SEWER13	Wastewater Plant, Desert Dunes WRF, Effluent Reclamation	\$4,000,000					\$4,000,000
0047-SEWER21	Wastewater Plant, Figueroa Ave WPCF, Annual System Overhaul	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,750,000
0047-SEWER25	Wastewater Plant, Figueroa Ave WPCF, Biosolids Dewatering			\$150,000	\$2,500,000		\$2,650,000
0047-SEWER26	Wastewater Plant, Figueroa Ave WPCF, Digester 3 Mixing Replacement		\$180,000				\$180,000
0047-SEWER29	Wastewater Plant, Figueroa Ave WPCF, Effluent Outfall Extension	\$1,200,000					\$1,200,000
0047-SEWER20	Wastewater Plant, Figueroa Ave WPCF, Electrical Upgrades		\$100,000	\$2,500,000			\$2,600,000
0047-SEWER27	Wastewater Plant, Figueroa Ave WPCF, Permitting Assistance	\$200,000					\$200,000
0031-SEWER	Wastewater Plant, Jackrabbit Treatment Facility Assessment	\$70,000	\$1,200,000				\$1,270,000
0056-WATER9	Water Plant, Agua Viva WTP, Basin Recoat	\$1,445,000					\$1,445,000
0056-WATER5	Water Plant, Agua Viva WTP, Membrane Replacement	\$1,500,000					\$1,500,000
0056-WATER10	Water Plant, Agua Viva WTP, Pureflow Expansion	\$1,500,000					\$1,500,000
0056-WATER3	Water Plant, Agua Viva WTP, Well #1 Replacement	\$2,775,000					\$2,775,000
0037-WATER11	Water Plant, Main Street WTF, Auxiliary Power Improvements	\$1,000,000					\$1,000,000
0037-WATER8	Water Plant, Main Street WTP, Basin 1 & 2 Renovations	\$1,350,000					\$1,350,000
0037-WATER10	Water Plant, Main Street WTP, Filter System Upgrade III	\$140,000	\$2,675,000				\$2,815,000
<b>Total Utilities</b>		<b>\$126,255,000</b>	<b>\$18,655,000</b>	<b>\$25,070,000</b>	<b>\$10,230,000</b>	<b>\$5,230,000</b>	<b>\$185,440,000</b>
<b>Yuma County National Heritage Area</b>							
0065-HA	Yuma Multimodal Center	\$15,538,803					\$15,538,803
<b>Total Yuma County National Heritage Area</b>		<b>\$15,538,803</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,538,803</b>
<b>Total Departments</b>		<b>\$206,040,262</b>	<b>\$55,280,993</b>	<b>\$44,212,600</b>	<b>\$27,654,880</b>	<b>\$33,040,196</b>	<b>\$366,228,931</b>

# Capital Improvement Program Summary by Fund (All Years)



## Capital Improvement Program Summary by Fund (All Years)

<b>Fund Source</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
City Road Tax	\$15,959,050	\$21,780,000	\$11,975,000	\$13,597,800	\$18,580,200	\$81,892,050
Dev Fee - Fire	\$1,532,000			\$350,000		\$1,882,000
Dev Fee - General Gov	\$32,000					\$32,000
Dev Fee - Parks	\$632,000					\$632,000
Dev Fee - Police	\$2,532,000					\$2,532,000
Dev Fee - Transportation	\$2,162,000	\$53,000	\$222,000	\$370,000	\$100,000	\$2,907,000
General Fund	\$6,312,075	\$865,000	\$100,000	\$100,000	\$100,000	\$7,477,075
Grants	\$26,526,637	\$6,556,513			\$2,500,000	\$35,583,150
Grants - ARPA	\$17,630,400	\$250,000				\$17,880,400
Public Safety Tax	\$3,821,500	\$2,355,500	\$3,450,000	\$870,000	\$5,258,500	\$15,755,500
Two Percent Tax	\$2,339,600	\$4,410,980	\$3,325,600	\$2,137,080	\$1,271,496	\$13,484,756
Wastewater Bond	\$83,100,000					\$83,100,000
Wastewater Capacity Fund	\$12,900,000					\$12,900,000
Wastewater Utility Fund	\$13,736,000	\$10,122,500	\$15,925,000	\$3,950,000	\$1,450,000	\$45,183,500
Water Utility Fund	\$16,825,000	\$8,887,500	\$9,215,000	\$6,280,000	\$3,780,000	\$44,987,500
<b>Grand Total</b>	<b>\$206,040,262</b>	<b>\$55,280,993</b>	<b>\$44,212,600</b>	<b>\$27,654,880</b>	<b>\$33,040,196</b>	<b>\$366,228,931</b>

**City of Yuma, Arizona**  
**Capital Improvement Program**

Fiscal Years 2024 -2028

**All Projects by Fund Source - Alphabetical Order**

Project Number	Request Title	FY2024	FY2025	FY2026	FY2027	FY2028	Total
<b>City Road Tax</b>							
0428-BRI5	Bridge, Illuminated Lettering System, "Ocean to Ocean Bridge"	\$80,000					\$80,000
0035-ROAD	Capacity Increase, 28th St, 45th Ave to 33rd Drive	\$1,676,000					\$1,676,000
0430-ROAD26	Capacity Increase, Ave 9E, Bridge and Road Widening South Gila Canal (City Limits) to N Frtg Rd		\$200,000	\$1,650,000	\$1,500,000		\$3,350,000
0195-ROAD1	Capacity Increase, County 14th St, SR 195, Foothills Blvd				\$300,000		\$300,000
0135-ROAD	Citywide Safety Improvements	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
0127-ROAD2	Facility Improvement, Public Works Yard	\$44,000					\$44,000
0450-PW4	Facility Maintenance, Public Works, Interior/Exterior Paint		\$90,000				\$90,000
0450-PW01	Facility Maintenance, Public Works, Replace HVAC Units		\$230,000				\$230,000
0012-FENCE	Fence Replacement, 47th Ave and the Canal	\$54,000					\$54,000
MP-0003	Integrated Multi Modal Transportation Master Plan	\$300,000					\$300,000
0021-ROAD5	Landscape, Avenue 3E and 32nd Street Median Landscape	\$500,000					\$500,000
MP-ADA	Master Plan, Citywide, ADA Improvements	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$625,000
0068-PATH4	Pathway, 32nd St Multi-Use, Ave A to Ave B	\$60,000	\$600,000				\$660,000
0068-PATH21	Pathway, 45th Avenue Multi Use Path, 28th Street to 24th Street	\$300,000					\$300,000
0068-PATH7	Pathway, B 3.7 Lateral Linear Park, 23rd St to Pacific Ave Path		\$35,000	\$350,000			\$385,000
0068-PATH3	Pathway, Bike Route Signing & Marking, Citywide	\$15,000	\$150,000				\$165,000

**City of Yuma, Arizona**  
**Capital Improvement Program**

Fiscal Years 2024 -2028

Project Number	Request Title	FY2024	FY2025	FY2026	FY2027	FY2028	Total
0068-PATH5	Pathway, Citywide	\$70,000		\$350,000			\$420,000
0068-PATH12	Pathway, Connectivity between Downtown & PAAC/Yuma Palms Shopping Center	\$50,000					\$50,000
0068-PATH11	Pathway, E Main Canal Linear Park, Ped Bridge 12th St Align			\$10,000	\$100,000		\$110,000
0068-PATH9	Pathway, East Main Canal Linear Park, Crossing at 24th St			\$15,000	\$150,000		\$165,000
0068-PATH10	Pathway, East Main Canal Linear Park, Crossing at 8th St				\$25,000		\$25,000
0068-PATH13	Pathway, East Main Canal, 40th St to County 14th St	\$150,000	\$1,500,000				\$1,650,000
0068-PATH14	Pathway, Improve Landscape, East Main Canal, 24th St to 16th St	\$80,000					\$80,000
0068-PATH1	Pathway, Infill Sidewalk Gaps, Citywide	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
0068-PATH8	Pathway, Pacific Ave Multi-Use, River Levee to 8th St			\$25,000	\$250,000		\$275,000
0068-PATH6	Pathway, Pedestrian Bridge - East Main Canal Linear Park				\$10,000	\$100,000	\$110,000
0430-ROAD38	Pavement Replacement, 12th St, 1st Ave to Ave D					\$240,000	\$240,000
0430-ROAD35	Pavement Replacement, 12th St, 1st Ave to AZ Ave					\$50,000	\$50,000
0430-ROAD9	Pavement Replacement, 12th St, 21st Dr to Ave B	\$25,000	\$250,000				\$275,000
0430-ROAD17	Pavement Replacement, 14th Ave, 24th St to 8th St		\$35,000	\$350,000			\$385,000
0430-ROAD33	Pavement Replacement, 1st Ave, 28th St to Catalina Dr					\$30,000	\$30,000
0429-SUB6	Pavement Replacement, 1st St & Magnolia, 1st - Levee, Ave A - 23rd Ave			\$2,000,000			\$2,000,000
0430-ROAD14	Pavement Replacement, 1st St, 4th Ave to W City Limit	\$150,000	\$1,500,000				\$1,650,000

**City of Yuma, Arizona**  
**Capital Improvement Program**

Fiscal Years 2024 -2028

Project Number	Request Title	FY2024	FY2025	FY2026	FY2027	FY2028	Total
0430-ROAD32	Pavement Replacement, 24th St, Ave B to Arizona Ave				\$350,000	\$3,500,000	\$3,850,000
0430-ROAD25	Pavement Replacement, 26th Place, San Marcos to AZ Ave			\$80,000	\$800,000		\$880,000
0430-ROAD20	Pavement Replacement, 26th St, 4th Ave to 8th Ave			\$25,000	\$250,000		\$275,000
0430-ROAD24	Pavement Replacement, 26th St, Laramie to Ave 7-1/2 E			\$40,000	\$400,000		\$440,000
0430-ROAD7	Pavement Replacement, 28th St, Ave A to Madison Ave and Virginia Dr, 28th St to 27th St	\$1,000,000					\$1,000,000
0117-ROAD1	Pavement Replacement, 32nd St, Ave B to Ave C	\$1,000,000					\$1,000,000
0430-ROAD36	Pavement Replacement, 33rd Dr, 12th Pl to 16th St					\$65,000	\$65,000
0430-ROAD12	Pavement Replacement, 3rd Avenue, 23rd St to 16th St	\$100,000	\$1,000,000				\$1,100,000
0430-ROAD13	Pavement Replacement, 40th St, AZ Ave to Ave A	\$125,000	\$1,225,000				\$1,350,000
0430-ROAD8	Pavement Replacement, 45th Ave, 16th St to 20th St		\$50,000	\$500,000			\$550,000
0430-ROAD30	Pavement Replacement, 8th St, Ave A to 1st Ave				\$85,000	\$850,000	\$935,000
0430-ROAD15	Pavement Replacement, Arizona Ave, 33rd St to 40th St	\$150,000	\$1,500,000				\$1,650,000
0429-SUB7	Pavement Replacement, Atmar 1 and 2 Subdivision		\$45,000	\$450,000			\$495,000
0430-ROAD37	Pavement Replacement, Ave 6E, 48th St to S City Limit					\$80,000	\$80,000
0430-ROAD39	Pavement Replacement, Ave B, 16th St to 8th St	\$160,000	\$1,600,000				\$1,760,000
0145-ROAD2	Pavement Replacement, Ave B, 24th St to 16th St	\$2,600,000					\$2,600,000
0430-ROAD40	Pavement Replacement, Ave B, 8th St to 1st St		\$160,000	\$1,600,000			\$1,760,000

**City of Yuma, Arizona**  
**Capital Improvement Program**

Fiscal Years 2024 -2028

Project Number	Request Title	FY2024	FY2025	FY2026	FY2027	FY2028	Total
0430-ROAD28	Pavement Replacement, Ave D, 16th St to 24th St				\$65,000	\$6,500,000	\$6,565,000
0021-ROAD4	Pavement Replacement, Avenue 3-1/2E, 32nd St to 40th St	\$1,545,000					\$1,545,000
0430-ROAD27	Pavement Replacement, Avenue A, 32nd St - Airport Loop			\$300,000	\$3,000,000		\$3,300,000
0429-SUB4	Pavement Replacement, Bardeaux Oaks Subdivision		\$325,000				\$325,000
0429-SUB9	Pavement Replacement, Country Estates			\$130,000	\$1,300,000		\$1,430,000
0429-SUB11	Pavement Replacement, Del Oro Estates Subdivision				\$1,375,000		\$1,375,000
0429-SUB10	Pavement Replacement, Edenwood Subdivision	\$74,000	\$740,000				\$814,000
0429-SUB12	Pavement Replacement, El Descanso Subdivision				\$175,000		\$175,000
0429-SUB13	Pavement Replacement, El Pueblecito Subdivision					\$1,375,000	\$1,375,000
0430-ROAD21	Pavement Replacement, Fortuna Ave, 32nd St to 36th St			\$30,000	\$300,000		\$330,000
0430-ROAD16	Pavement Replacement, Gila Ridge Rd, Ave 4E to Araby Rd	\$225,000	\$2,250,000				\$2,475,000
0429-SUB3	Pavement Replacement, Hazelwood Subdivision		\$455,000				\$455,000
0429-SUB18	Pavement Replacement, La Mesa Vista / La Mesa Hermosa Subdivisions	\$82,000	\$820,000				\$902,000
0430-ROAD34	Pavement Replacement, Magnolia Ave, 1st Street to Private Road					\$30,000	\$30,000
0429-SUB20	Pavement Replacement, Mesa Heights Subdivision	\$230,000	\$2,300,000				\$2,530,000
0430-ROAD6	Pavement Replacement, North End	\$3,400,000					\$3,400,000
0430-ROAD29	Pavement Replacement, Orange Ave, 4th St to 8th St				\$85,000	\$850,000	\$935,000
0430-ROAD31	Pavement Replacement, Palo Verde St, AZ Ave to Ave 3E				\$190,000	\$1,900,000	\$2,090,000



**City of Yuma, Arizona**  
**Capital Improvement Program**

Fiscal Years 2024 -2028

Project Number	Request Title	FY2024	FY2025	FY2026	FY2027	FY2028	Total
0430-ROAD19	Pavement Replacement, S Frtg Road, Ave 8-1/2 E to Salida Del Sol		\$125,000	\$1,250,000			\$1,375,000
0430-ROAD22	Pavement Replacement, Short Way, 30th St to 32nd St			\$30,000	\$300,000		\$330,000
0430-ROAD23	Pavement Replacement, Sun Ridge Dr, 16th St to 18th St			\$40,000	\$300,000		\$340,000
0430-ROAD11	Pavement Replacement, Triple S Industrial Park,	\$67,500	\$675,000				\$742,500
0430-ROAD18	Pavement Replacement, Virginia Dr, 23rd St to 28th St		\$100,000	\$900,000			\$1,000,000
0429-SUB5	Pavement Replacement, Westridge Estates Subdivision			\$955,000			\$955,000
0429-SUB19	Pavement Replacement, Yuma Country Club Estates Unit 1	\$40,000	\$900,000				\$940,000
MP-BUS	Plan, Bus Pullout Scoping Document, Citywide	\$5,300					\$5,300
0134-ROAD	Stormwater Control, Airport Loop Rd, Ave A to County 14th St		\$250,000				\$250,000
0192-STORM1	Stormwater Control, Hacienda Pump Station Improvements	\$25,000					\$25,000
0427-STORM1	Stormwater Control, Madison Ave Outfall Upgrades		\$250,000				\$250,000
0013-STORM	Stormwater Control, Smucker Regional Basin		\$300,000				\$300,000
0135-MAT	Subdivision Material Testing	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
0032-ROAD15	Traffic Signal, 12th St and Ave C				\$125,000	\$1,000,000	\$1,125,000
0032-ROAD11	Traffic Signal, 18th Street and Ave C	\$850,000					\$850,000
0032-ROAD14	Traffic Signal, 32nd St and Ave 10E				\$175,000	\$1,200,000	\$1,375,000
0032-ROAD12	Traffic Signal, S Frontage Road and Mesa Ave	\$35,000	\$350,000				\$385,000
0032-ROAD13	Traffic Signals, Pedestrian Hybrid Beacons (PHB), Three Locations		\$100,000				\$100,000
0141-ROAD2	Turn Lane, 16th Street and Pacific Avenue		\$225,000	\$125,000			\$350,000
0019-ROAD2	Turn Lane, 24th Street and 1st Avenue				\$472,800	\$60,200	\$533,000

**City of Yuma, Arizona**  
**Capital Improvement Program**

Fiscal Years 2024 -2028

Project Number	Request Title	FY2024	FY2025	FY2026	FY2027	FY2028	Total
0017-ROAD5	Turn Lane, 32nd St & Pacific Avenue			\$105,000	\$1,050,000		\$1,155,000
0160-ROAD	Turn Lane, 32nd Street and Arizona Avenue				\$40,000	\$325,000	\$365,000
0017-ROAD4	Turn Lane, 32nd Street and Avenue 5E	\$35,000	\$350,000				\$385,000
0133-ROAD2	Turn Lane, 32nd Street and Avenue 7E			\$240,000			\$240,000
0145-ROAD	Turn Lane, Avenue B and 16th Street		\$670,000				\$670,000
0065-HA	Yuma Multimodal Center	\$231,250					\$231,250
<b>Total City Road Tax</b>		<b>\$15,959,050</b>	<b>\$21,780,000</b>	<b>\$11,975,000</b>	<b>\$13,597,800</b>	<b>\$18,580,200</b>	<b>\$81,892,050</b>
<b>Development Fee - Fire</b>							
0072-FIRE	New Facility, Fire Station 7, 32nd St and Ave 8-1/2 E	\$1,500,000					\$1,500,000
0114-FIRE	New Facility, Fire Station 8 (East Mesa), 40th St. and Ave. 6E				\$350,000		\$350,000
0083-GOVT3	Plan, Development Fee Update, Fiscal Year 2024	\$32,000					\$32,000
<b>Total Development Fee - Fire</b>		<b>\$1,532,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$1,882,000</b>
<b>Development Fee - General Government</b>							
0083-GOVT3	Plan, Development Fee Update, Fiscal Year 2024	\$32,000					\$32,000
<b>Total Development Fee - General Government</b>		<b>\$32,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,000</b>
<b>Development Fee - Parks</b>							
0009-PARKS	New Park, East Mesa Community Park, Construct New Park Facility	\$600,000					\$600,000
0083-GOVT3	Plan, Development Fee Update, Fiscal Year 2024	\$32,000					\$32,000
<b>Total Development Fee - Parks</b>		<b>\$632,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$632,000</b>
<b>Development Fee - Police</b>							
0083-GOVT3	Plan, Development Fee Update, Fiscal Year 2024	\$32,000					\$32,000
0074-POLICE	Police Storage Facility	\$2,500,000					\$2,500,000
<b>Total Development Fee - Police</b>		<b>\$2,532,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,532,000</b>
<b>Development Fee - Transportation</b>							
0035-ROAD	Capacity Increase, 28th St, 45th Ave to 33rd Drive	\$1,880,000					\$1,880,000

**City of Yuma, Arizona**  
**Capital Improvement Program**

Fiscal Years 2024 -2028

Project Number	Request Title	FY2024	FY2025	FY2026	FY2027	FY2028	Total
0083-GOVT3	Plan, Development Fee Update, Fiscal Year 2024	\$32,000					\$32,000
0032-ROAD11	Traffic Signal, 18th Street and Ave C	\$250,000					\$250,000
0019-ROAD2	Turn Lane, 24th Street and 1st Avenue				\$95,000	\$100,000	\$195,000
0017-ROAD5	Turn Lane, 32nd St & Pacific Avenue				\$275,000		\$275,000
0133-ROAD2	Turn Lane, 32nd Street and Avenue 7E		\$30,000	\$70,000			\$100,000
0145-ROAD	Turn Lane, Avenue B and 16th Street		\$23,000	\$152,000			\$175,000
<b>Total Development Fee - Transportation</b>		<b>\$2,162,000</b>	<b>\$53,000</b>	<b>\$222,000</b>	<b>\$370,000</b>	<b>\$100,000</b>	<b>\$2,907,000</b>
<b>General Fund</b>							
0086-COM	Facility Improvement, City Hall, Office Renovations - Communications		\$300,000				\$300,000
0086-WELL	Facility Improvement, City Hall, Wellness Room Showers		\$150,000				\$150,000
0450-CH11	Facility Maintenance, City Hall Server Room, Replace HVAC		\$30,000				\$30,000
0450-CH04	Facility Maintenance, City Hall, Paint Exterior		\$130,000				\$130,000
0450-CH05	Facility Maintenance, City Hall, Replace Carpet	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
0450-CH10	Facility Maintenance, City Hall, Replace Water Valve		\$30,000				\$30,000
0450-CH08	Facility Maintenance, City Hall, Tint Windows		\$100,000				\$100,000
0450-CPO2	Facility Maintenance, City Prosecutor's Office, Replace Air Handlers	\$100,000					\$100,000
0450-CPO1	Facility Maintenance, City Prosecutor's Office, Replace Chiller	\$150,000					\$150,000
0450-PL24	Facility Maintenance, Parking Lots, Various Facilities Fiscal Year 2024	\$150,000					\$150,000
MP-ADA	Master Plan, Citywide, ADA Improvements	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
MP-0004	Master Plan, Joint Land Use Plan, Compatible Use Study	\$25,000	\$25,000				\$50,000
DIST-INO	Plan, Innovation Hub/District Scoping/Study	\$150,000					\$150,000

**City of Yuma, Arizona**  
**Capital Improvement Program**

Fiscal Years 2024 -2028

Project Number	Request Title	FY2024	FY2025	FY2026	FY2027	FY2028	Total
0083-GOVT7	Software, Enterprise Resources Planning, Citywide	\$2,100,000					\$2,100,000
0065-HA	Yuma Multimodal Center	\$3,537,075					\$3,537,075
<b>Total General Fund</b>		<b>\$6,312,075</b>	<b>\$865,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$7,477,075</b>
<b>Grants</b>							
0428-BRI4	Bridge, Ave 7E & 40th St over A Canal	\$1,500,000	\$1,500,000				\$3,000,000
0139-ROAD3	Capacity Increase, Ave 10E Widening, 32nd St to 40th St					\$800,000	\$800,000
0195-ROAD1	Capacity Increase, County 14th St, SR 195, Foothills Blvd					\$1,700,000	\$1,700,000
MC-0001	Facility Improvement, Municipal Court, Update Audio Visual Equipment	\$150,000					\$150,000
0432-ROAD3	Lighting Improvement, Energy Efficiency & Conservation Block Grant (EECBG) Program	\$150,000					\$150,000
MP-0004	Master Plan, Joint Land Use Plan, Compatible Use Study	\$250,000	\$250,000				\$500,000
0009-PARKS	New Park, East Mesa Community Park, Construct New Park Facility	\$150,000					\$150,000
0138-PARKS2	Park Improvement, Pacific Avenue Athletic Complex (PAAC), Install Marquee Sign	\$80,000					\$80,000
0064-PARKS10	Park Improvement, West Wetlands Playground Trail	\$50,000					\$50,000

**City of Yuma, Arizona**  
**Capital Improvement Program**

Fiscal Years 2024 -2028

Project Number	Request Title	FY2024	FY2025	FY2026	FY2027	FY2028	Total
0064-PARKS11	Park Improvement, West Wetlands Sensory Inclusive Play Space	\$40,000					\$40,000
0226-PARKS3	Parks Facility Improvement, 270 Black Box Theatre, Install Audio/Visual Equipment	\$31,000	\$20,000				\$51,000
0226-PARKS4	Parks Facility Improvement, Yuma Historic Theatre, Upgrade Lighting and Audio Visual Equipment	\$32,500					\$32,500
0039-PARKS4	Parks Revitalization, Carver Park, Pickleball and Basketball Court Replacement	\$2,000,000					\$2,000,000
0068-PATH12	Pathway, Connectivity between Downtown & PAAC/Yuma Palms Shopping Center		\$2,120,000				\$2,120,000
0068-PATH13	Pathway, East Main Canal, 40th St to County 14th St		\$1,500,000				\$1,500,000
0032-ROAD10	Pavement Marking Upgrade, Citywide	\$568,890					\$568,890
MP-BUS	Plan, Bus Pullout Scoping Document, Citywide	\$94,700					\$94,700
0074-POLICE	Police Storage Facility	\$2,500,000					\$2,500,000
0032-ROAD8	Traffic Signal, Pedestrian Hybrid Beacons	\$2,015,344					\$2,015,344
0032-ROAD13	Traffic Signals, Pedestrian Hybrid Beacons (PHB), Three Locations	\$493,725	\$1,166,513				\$1,660,238
0121-WATER17	Utility Infrastructure, Automated Meter Infrastructure (AMI) Project, Citywide	\$2,000,000					\$2,000,000
0048-SEWER13	Wastewater Plant, Desert Dunes WRF, Effluent Reclamation	\$2,000,000					\$2,000,000
0056-WATER3	Water Plant, Agua Viva WTP, Well #1 Replacement	\$500,000					\$500,000
0064-PARKS9	Woodland Urban Interface (WUI) Fire Control	\$150,000					\$150,000
0065-HA	Yuma Multimodal Center	\$11,770,478					\$11,770,478
<b>Total Grants</b>		<b>\$26,526,637</b>	<b>\$6,556,513</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$35,583,150</b>

**City of Yuma, Arizona**  
**Capital Improvement Program**

Fiscal Years 2024 -2028

Project Number	Request Title	FY2024	FY2025	FY2026	FY2027	FY2028	Total
<b>Grants - ARPA</b>							
0073-ALERT	Equipment, Fire Station Alerting System (FSAS), Citywide		\$250,000				\$250,000
0086-GOVT2	Facility Improvement, City Hall, Technology Upgrades Rooms 141/142	\$99,200					\$99,200
0086-GOVT3	Facility Improvement, City Hall, Technology Upgrades, Room 190	\$48,000					\$48,000
0127-ROAD2	Facility Improvement, Public Works Yard	\$30,200					\$30,200
0072-FIRE	New Facility, Fire Station 7, 32nd St and Ave 8-1/2 E	\$2,000,000					\$2,000,000
0009-PARKS	New Park, East Mesa Community Park, Construct New Park Facility	\$10,000,000					\$10,000,000
0039-PARKS	Park Facility Improvement, Yuma Readiness Center, Install HVAC and Improvements	\$715,000					\$715,000
0096-PARKS	Park Improvement, Kennedy Skate Park, Reconstruction	\$2,500,000					\$2,500,000
0039-PARKS2	Parks Revitalization, Citywide Parks System, Playground Replacement	\$478,000					\$478,000
0096-PARKS1	Parks Revitalization, Kennedy Regional Park, Lighting and Other Upgrades	\$260,000					\$260,000
TSMO-0003	Transportation Management Center	\$1,500,000					\$1,500,000
<b>Total Grants - ARPA</b>		<b>\$17,630,400</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,880,400</b>
<b>Public Safety Tax</b>							
0073-ALERT	Equipment, Fire Station Alerting System (FSAS), Citywide		\$450,000				\$450,000
0450-FIRE1	Facility Maintenance, Fire Station #1, Replace Evaporative Coolers	\$26,500					\$26,500
0450-FIRE3	Facility Maintenance, Fire Station #1, Replace HVAC Units		\$95,500				\$95,500
0450-FIRE7	Facility Maintenance, Fire Station #2 and #5, Replace Kitchen Cabinets			\$85,000			\$85,000
0450-FIRE2	Facility Maintenance, Fire Station #2, Remove & Replace Fencing	\$35,000					\$35,000

**City of Yuma, Arizona**  
**Capital Improvement Program**

Fiscal Years 2024 -2028

Project Number	Request Title	FY2024	FY2025	FY2026	FY2027	FY2028	Total
0450-FIRE6	Facility Maintenance, Fire Station #2, Replace HVAC Units		\$34,500				\$34,500
0450-FIRE10	Facility Maintenance, Fire Station #3, Replace HVAC Units			\$75,000			\$75,000
0450-FIRE4	Facility Maintenance, Fire Station #6, HVAC Replacement		\$55,500				\$55,500
0450-FIRE11	Facility Maintenance, Fire Station 3, Replace Rollup Doors			\$45,000			\$45,000
0450-FIRE12	Facility Maintenance, Fire Station 5, Replace HVAC Units					\$28,500	\$28,500
0450-FIRE5	Facility Maintenance, Fire Station 5, Replace Rollup Doors		\$35,000				\$35,000
0450-PL24	Facility Maintenance, Parking Lots, Various Facilities Fiscal Year 2024	\$35,000					\$35,000
0450-PL25	Facility Maintenance, Parking Lots, Various Facilities Fiscal Year 2025		\$335,000				\$335,000
0450-PL26	Facility Maintenance, Parking Lots, Various Facilities Fiscal Year 2026			\$90,000			\$90,000
0450-PD03	Facility Maintenance, Police and Municipal Court Complex, Replace Air Handler		\$750,000				\$750,000
0450-PD04	Facility Maintenance, Police and Municipal Court Complex, Replace Fan Coil Units	\$125,000					\$125,000
0450-PD06	Facility Maintenance, Police Department, Renovate HVAC Systems in Shooting Range		\$400,000				\$400,000
0450-MCC1	Facility Maintenance, Police Dept. and Municipal Court Complex, Replace Carpet			\$100,000	\$100,000	\$100,000	\$300,000
0450-PD07	Facility Maintenance, Police Dept. and Municipal Court Complex, Replace Exhaust Fans			\$55,000			\$55,000
0073-FIRE3	New Facility, Fire Department, Equipment Warehouse		\$200,000	\$3,000,000			\$3,200,000

**City of Yuma, Arizona**  
**Capital Improvement Program**

Fiscal Years 2024 -2028

Project Number	Request Title	FY2024	FY2025	FY2026	FY2027	FY2028	Total
0072-FIRE	New Facility, Fire Station 7, 32nd St and Ave 8-1/2 E	\$2,100,000					\$2,100,000
0114-FIRE	New Facility, Fire Station 8 (East Mesa), 40th St. and Ave. 6E				\$770,000	\$5,130,000	\$5,900,000
0074-POLICE	Police Storage Facility	\$1,500,000					\$1,500,000
<b>Total Public Safety Tax</b>		<b>\$3,821,500</b>	<b>\$2,355,500</b>	<b>\$3,450,000</b>	<b>\$870,000</b>	<b>\$5,258,500</b>	<b>\$15,755,500</b>
<b>Two Percent Tax</b>							
0450-VAC4	Facility Improvement, Valley Aquatic Center, Install Pigeon Control		\$77,000				\$77,000
0450-VAC12	Facility Improvement, Valley Aquatic Center, Install Storage				\$30,000		\$30,000
0450-YCC10	Facility Improvement, Yuma Civic Center, Install Fire Suppression Sprinklers				\$500,000		\$500,000
0450-VAC11	Facility Maintenance, Marcus & Valley Aquatic Pools, Replace ADA Chair Lifts				\$25,000		\$25,000
0450-YAC02	Facility Maintenance, Yuma Art Center, Replace Fire Doors	\$70,000					\$70,000
0450-YCC05	Facility Maintenance, Civic Center, Replace (6) Doors		\$38,500				\$38,500
0450-DH02	Facility Maintenance, Desert Hills Golf Course, Replace Fire Panel			\$25,000			\$25,000
0450-MP04	Facility Maintenance, Marcus Pool, Replace Pool Boiler			\$46,200			\$46,200
0450-NECC4	Facility Maintenance, North End Community Center (NECC), Install LVT		\$25,000				\$25,000
0450-NECC1	Facility Maintenance, North End Community Center (NECC), Replace HVAC					\$120,000	\$120,000
0450-NECC2	Facility Maintenance, North End Community Center (NECC), Replace West Side Double Doors		\$30,000				\$30,000



**City of Yuma, Arizona**  
**Capital Improvement Program**

Fiscal Years 2024 -2028

Project Number	Request Title	FY2024	FY2025	FY2026	FY2027	FY2028	Total
0450-NECC	Facility Maintenance, North End Community Center Kitchen, New HVAC	\$30,000					\$30,000
0450-PL24	Facility Maintenance, Parking Lots, Various Facilities Fiscal Year 2024	\$155,000					\$155,000
0450-PL26	Facility Maintenance, Parking Lots, Various Facilities Fiscal Year 2026			\$45,000			\$45,000
0450-PL27	Facility Maintenance, Parking Lots, Various Facilities Fiscal Year 2027				\$235,000		\$235,000
0450-PS01	Facility Maintenance, Parks Shop, Replace Fire Panel			\$25,000			\$25,000
0450-VAC5	Facility Maintenance, Valley Aquatic Center, Filter Media Replacement		\$51,000				\$51,000
0450-VAC10	Facility Maintenance, Valley Aquatic Center, Replace (4) Canopies			\$18,000			\$18,000
0450-VAC9	Facility Maintenance, Valley Aquatic Center, Replace Boilers			\$100,000			\$100,000
0450-VAC7	Facility Maintenance, Valley Aquatic Center, Replace HVAC Units		\$25,000				\$25,000
0450-VAC6	Facility Maintenance, Valley Aquatic Center, Replace Lighting/pool decking		\$44,480				\$44,480
0450-VAC3	Facility Maintenance, Valley Aquatics Center, Install Artificial Turf		\$85,000				\$85,000
0450-VAC2	Facility Maintenance, Valley Aquatics Center, Slide Maintenance	\$48,000					\$48,000
0450-YAC01	Facility Maintenance, Yuma Art Center, Replace (4) Airhandlers			\$150,000			\$150,000
0450-YCC09	Facility Maintenance, Yuma Civic Center, Exterior Paint		\$80,000				\$80,000
0450-YCC06	Facility Maintenance, Yuma Civic Center, Replace Chiller Piping, Investigation	\$100,000					\$100,000
0450-YCC08	Facility Maintenance, Yuma Civic Center, Replace Cooling Towers		\$225,000				\$225,000

**City of Yuma, Arizona**  
**Capital Improvement Program**

Fiscal Years 2024 -2028

Project Number	Request Title	FY2024	FY2025	FY2026	FY2027	FY2028	Total
0450-YCC07	Facility Maintenance, Yuma Civic Center, Replace Roof Phase II (Pitched)				\$650,000		\$650,000
0140-PARKS8	Golf Course, Desert Hills Maintenance Shop, Replace Oil/Water Recovery System	\$30,000	\$300,000				\$330,000
0131-LIGHT	Lighting Improvement, Downtown Yuma		\$1,000,000				\$1,000,000
MP-ADA	Master Plan, Citywide, ADA Improvements	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$375,000
MP-0003	Master Plan, Parks & Recreation and Arts	\$150,000					\$150,000
0039-PARKS6	Park Improvement, Ray Kroc Fields 2 & 3, Install Field Lighting	\$650,000	\$650,000				\$1,300,000
0109-PARKS5	Park Improvement, Ray Kroc Fields 4 & 5, Install Field Lighting			\$550,000			\$550,000
0006-PARKS2	Park Improvement, Yuma Valley Area Park North Fields, Install Field Lighting		\$700,000				\$700,000
0450-RPL1	Parking Lot Replacement, Desert Hills Golf Course, Replace Asphalt					\$330,000	\$330,000
0450-RPL2	Parking Lot Replacement, Yuma Civic Center, Replace Asphalt			\$1,144,000			\$1,144,000
0109-PARKS4	Parks Facility Improvement, Yuma Civic Center (Yuma Room), Install a Digital Video Wall		\$65,000				\$65,000
0039-PARKS2	Parks Revitalization, Citywide Parks System, Playground Replacement	\$360,000	\$432,000	\$518,400	\$622,080	\$746,496	\$2,678,976
0039-PARKS5	Parks Revitalization, Citywide Parks System, Restroom Replacements/Renovations	\$400,000	\$440,000	\$484,000			\$1,324,000
0039-PARKS11	Parks Revitalization, Desert Sun Stadium Pickleball Court, Upgrade/Reconfigure Existing Lighting		\$68,000				\$68,000
0039-PARKS10	Parks Revitalization, Kennedy Hockey Rink, Lighting Upgrade			\$145,000			\$145,000

**City of Yuma, Arizona**  
**Capital Improvement Program**

Fiscal Years 2024 -2028

Project Number	Request Title	FY2024	FY2025	FY2026	FY2027	FY2028	Total
0039-PARKS9	Parks Revitalization, Kennedy Hockey Rink, Surface Restoration	\$75,000					\$75,000
0039-PARKS8	Parks Revitalization, Kennedy Park Sand Volleyball Court, Renovations	\$96,600					\$96,600
0039-PARKS7	Parks Revitalization, Ray Kroc, Fencing Along Avenue A	\$100,000					\$100,000
<b>Total Two Percent Tax</b>		<b>\$2,339,600</b>	<b>\$4,410,980</b>	<b>\$3,325,600</b>	<b>\$2,137,080</b>	<b>\$1,271,496</b>	<b>\$13,484,756</b>
<b>Wastewater Bond</b>							
0048-SEWER12	Wastewater Plant, Desert Dunes WRF, Capacity Increase	\$83,100,000					\$83,100,000
<b>Total Wastewater Bond</b>		<b>\$83,100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$83,100,000</b>
<b>Wastewater Capacity Fund</b>							
0048-SEWER12	Wastewater Plant, Desert Dunes WRF, Capacity Increase	\$12,900,000					\$12,900,000
<b>Total Wastewater Capacity Fund</b>		<b>\$12,900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,900,000</b>
<b>Wastewater Utility Fund</b>							
0450-AV01	Facility Maintenance, Agua Viva, Replace HVAC Units		\$112,500				\$112,500
0450-FIG1	Facility Maintenance, Figueroa WWTF, Replace Water Storage Tank on Chiller		\$130,000				\$130,000
0450-FIG2	Facility Maintenance, Figueroa WWTF, Replace HVAC Units (5)			\$35,000			\$35,000
0430-ROAD6	Pavement Replacement, North End	\$206,000					\$206,000
0036-SEWER9	Utility Infrastructure, 20th Street Manhole Replacements			\$150,000			\$150,000
0036-SEWER6	Utility Infrastructure, 4E Sewer Line Extension, 36th St to N Frontage Rd			\$9,040,000			\$9,040,000
0036-SEWER5	Utility Infrastructure, Avenue 5E, Water and Sewer Extension, 37th St to 40th St	\$1,500,000					\$1,500,000
0036-SEWER8	Utility Infrastructure, Colorado River Interceptor, Manhole Replacements	\$2,600,000	\$2,600,000	\$2,600,000			\$7,800,000
0034-SEWER	Utility Infrastructure, Manhole Rehabilitation/Reconstruction, Citywide	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000

**City of Yuma, Arizona**  
**Capital Improvement Program**

Fiscal Years 2024 -2028

Project Number	Request Title	FY2024	FY2025	FY2026	FY2027	FY2028	Total
0122-SEWER6	Utility Infrastructure, Rancho Serenade, Gravity Sewer Line Replacing Forcemain	\$210,000	\$2,100,000				\$2,310,000
0036-SEWER	Utility Infrastructure, Sewer Line Replacements/Improvements, Citywide	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
0122-SEWER3	Wastewater Lift Station, 40th Street, Replacement	\$1,000,000					\$1,000,000
0122-SEWER5	Wastewater Lift Station, Rancho Serenade Upgrade		\$2,250,000				\$2,250,000
0122-SEWER	Wastewater Liftstation, Collection System Upgrade	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
0048-SEWER13	Wastewater Plant, Desert Dunes WRF, Effluent Reclamation	\$2,000,000					\$2,000,000
0047-SEWER21	Wastewater Plant, Figueroa Ave WPCF, Annual System Overhaul	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,750,000
0047-SEWER25	Wastewater Plant, Figueroa Ave WPCF, Biosolids Dewatering			\$150,000	\$2,500,000		\$2,650,000
0047-SEWER26	Wastewater Plant, Figueroa Ave WPCF, Digester 3 Mixing Replacement		\$180,000				\$180,000
0047-SEWER29	Wastewater Plant, Figueroa Ave WPCF, Effluent Outfall Extension	\$1,200,000					\$1,200,000
0047-SEWER20	Wastewater Plant, Figueroa Ave WPCF, Electrical Upgrades		\$100,000	\$2,500,000			\$2,600,000
0047-SEWER27	Wastewater Plant, Figueroa Ave WPCF, Permitting Assistance	\$200,000					\$200,000
0031-SEWER	Wastewater Plant, Jackrabbit Treatment Facility Assessment	\$70,000	\$1,200,000				\$1,270,000
0009-PARKS	New Park, East Mesa Community Park, Construct New Park Facility	\$3,300,000					\$3,300,000
<b>Total Wastewater Utility Fund</b>		<b>\$13,736,000</b>	<b>\$10,122,500</b>	<b>\$15,925,000</b>	<b>\$3,950,000</b>	<b>\$1,450,000</b>	<b>\$45,183,500</b>
<b>Water Utility Fund</b>							
0450-AV01	Facility Maintenance, Agua Viva, Replace HVAC Units		\$112,500				\$112,500

**City of Yuma, Arizona**  
**Capital Improvement Program**

Fiscal Years 2024 -2028

Project Number	Request Title	FY2024	FY2025	FY2026	FY2027	FY2028	Total
0450-FIG2	Facility Maintenance, Figueroa WWTF, Replace HVAC Units (5)			\$35,000			\$35,000
0430-ROAD6	Pavement Replacement, North End	\$1,300,000					\$1,300,000
0121-WATER13	Utility Infrastructure, Water Line, 24th St to 25th St, 5th Ave and 6th Ave	\$500,000					\$500,000
0121-WATER5	Utility Infrastructure, 14th St Waterline Replacement, 5th Ave to Ave A			\$600,000			\$600,000
0120-WATER3	Utility Infrastructure, 16th Street Tanks, Stormwater Improvements	\$70,000					\$70,000
0121-WATER11	Utility Infrastructure, 24th Street Water Main Extension, Avenue 3E to Avenue 4E			\$1,200,000			\$1,200,000
0087-WATER	Utility Infrastructure, 30th St Water Main, Ave 6¼ E to Ave 7E		\$40,000	\$400,000			\$440,000
0043-WATER	Utility Infrastructure, 36th St Water Main Extension, 4E West approx 760'			\$400,000			\$400,000
0121-WATER12	Utility Infrastructure, Arizona Ave Water Line Replacement, 17th St to 24th St	\$105,000	\$1,050,000				\$1,155,000
0121-WATER17	Utility Infrastructure, Automated Meter Infrastructure (AMI) Project, Citywide	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,000,000
0079-WATER	Utility Infrastructure, Ave C Waterline Replacement, 16th St to 18th St	\$360,000					\$360,000
0036-SEWER5	Utility Infrastructure, Avenue 5E, Water and Sewer Extension, 37th St to 40th St	\$500,000					\$500,000
0118-WATER	Utility Infrastructure, Strategic Groundwater Wells and Filtration System, Citywide	\$1,000,000	\$1,200,000	\$2,500,000	\$2,500,000		\$7,200,000
0121-WATER14	Utility Infrastructure, Water Line George Bell Ave, 8th St South 1500 LF		\$30,000	\$300,000			\$330,000
0121-WATER	Utility Infrastructure, Water Main Replacement Annual Project	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$7,500,000
0121-WATER16	Utility Infrastructure, Water Meter Replacements (Polymer), Citywide	\$220,000	\$220,000	\$220,000	\$220,000	\$220,000	\$1,100,000

**City of Yuma, Arizona**  
**Capital Improvement Program**

Fiscal Years 2024 -2028

<b>Project Number</b>	<b>Request Title</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
0059-WATER	Utility Infrastructure, Water Service Replacement, Citywide	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$300,000
0056-WATER9	Water Plant, Agua Viva WTP, Basin Recoat	\$1,445,000					\$1,445,000
0056-WATER5	Water Plant, Agua Viva WTP, Membrane Replacement	\$1,500,000					\$1,500,000
0056-WATER10	Water Plant, Agua Viva WTP, Pureflow Expansion	\$1,500,000					\$1,500,000
0056-WATER3	Water Plant, Agua Viva WTP, Well #1 Replacement	\$2,275,000					\$2,275,000
0037-WATER11	Water Plant, Main Street WTF, Auxiliary Power Improvements	\$1,000,000					\$1,000,000
0037-WATER8	Water Plant, Main Street WTP, Basin 1 & 2 Renovations	\$1,350,000					\$1,350,000
0037-WATER10	Water Plant, Main Street WTP, Filter System Upgrade III	\$140,000	\$2,675,000				\$2,815,000
<b>Total Water Utility Fund</b>		<b>\$16,825,000</b>	<b>\$8,887,500</b>	<b>\$9,215,000</b>	<b>\$6,280,000</b>	<b>\$3,780,000</b>	<b>\$44,987,500</b>
<b>Total Funding Sources</b>		<b>\$206,040,262</b>	<b>\$55,280,993</b>	<b>\$44,212,600</b>	<b>\$27,654,880</b>	<b>\$33,040,196</b>	<b>\$366,228,931</b>

**City of Yuma, Arizona**  
**Capital Improvement Program**

Fiscal Years 2024 -2028

**All Projects by Fund Source - Alphabetical Order**

Project Number	Request Title	FY2024	FY2025	FY2026	FY2027	FY2028	Total
<b>City Road Tax</b>							
0428-BRI5	Bridge, Illuminated Lettering System, "Ocean to Ocean Bridge"	\$80,000					\$80,000
0035-ROAD	Capacity Increase, 28th St, 45th Ave to 33rd Drive	\$1,676,000					\$1,676,000
0430-ROAD26	Capacity Increase, Ave 9E, Bridge and Road Widening South Gila Canal (City Limits) to N Frtg Rd		\$200,000	\$1,650,000	\$1,500,000		\$3,350,000
0195-ROAD1	Capacity Increase, County 14th St, SR 195, Foothills Blvd				\$300,000		\$300,000
0135-ROAD	Citywide Safety Improvements	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
0127-ROAD2	Facility Improvement, Public Works Yard	\$44,000					\$44,000
0450-PW4	Facility Maintenance, Public Works, Interior/Exterior Paint		\$90,000				\$90,000
0450-PW01	Facility Maintenance, Public Works, Replace HVAC Units		\$230,000				\$230,000
0012-FENCE	Fence Replacement, 47th Ave and the Canal	\$54,000					\$54,000
MP-0003	Integrated Multi Modal Transportation Master Plan	\$300,000					\$300,000
0021-ROAD5	Landscape, Avenue 3E and 32nd Street Median Landscape	\$500,000					\$500,000
MP-ADA	Master Plan, Citywide, ADA Improvements	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$625,000
0068-PATH4	Pathway, 32nd St Multi-Use, Ave A to Ave B	\$60,000	\$600,000				\$660,000
0068-PATH21	Pathway, 45th Avenue Multi Use Path, 28th Street to 24th Street	\$300,000					\$300,000
0068-PATH7	Pathway, B 3.7 Lateral Linear Park, 23rd St to Pacific Ave Path		\$35,000	\$350,000			\$385,000
0068-PATH3	Pathway, Bike Route Signing & Marking, Citywide	\$15,000	\$150,000				\$165,000

**City of Yuma, Arizona**  
**Capital Improvement Program**

Fiscal Years 2024 -2028

Project Number	Request Title	FY2024	FY2025	FY2026	FY2027	FY2028	Total
0068-PATH5	Pathway, Citywide	\$70,000		\$350,000			\$420,000
0068-PATH12	Pathway, Connectivity between Downtown & PAAC/Yuma Palms Shopping Center	\$50,000					\$50,000
0068-PATH11	Pathway, E Main Canal Linear Park, Ped Bridge 12th St Align			\$10,000	\$100,000		\$110,000
0068-PATH9	Pathway, East Main Canal Linear Park, Crossing at 24th St			\$15,000	\$150,000		\$165,000
0068-PATH10	Pathway, East Main Canal Linear Park, Crossing at 8th St				\$25,000		\$25,000
0068-PATH13	Pathway, East Main Canal, 40th St to County 14th St	\$150,000	\$1,500,000				\$1,650,000
0068-PATH14	Pathway, Improve Landscape, East Main Canal, 24th St to 16th St	\$80,000					\$80,000
0068-PATH1	Pathway, Infill Sidewalk Gaps, Citywide	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
0068-PATH8	Pathway, Pacific Ave Multi-Use, River Levee to 8th St			\$25,000	\$250,000		\$275,000
0068-PATH6	Pathway, Pedestrian Bridge - East Main Canal Linear Park				\$10,000	\$100,000	\$110,000
0430-ROAD38	Pavement Replacement, 12th St, 1st Ave to Ave D					\$240,000	\$240,000
0430-ROAD35	Pavement Replacement, 12th St, 1st Ave to AZ Ave					\$50,000	\$50,000
0430-ROAD9	Pavement Replacement, 12th St, 21st Dr to Ave B	\$25,000	\$250,000				\$275,000
0430-ROAD17	Pavement Replacement, 14th Ave, 24th St to 8th St		\$35,000	\$350,000			\$385,000
0430-ROAD33	Pavement Replacement, 1st Ave, 28th St to Catalina Dr					\$30,000	\$30,000
0429-SUB6	Pavement Replacement, 1st St & Magnolia, 1st - Levee, Ave A - 23rd Ave			\$2,000,000			\$2,000,000
0430-ROAD14	Pavement Replacement, 1st St, 4th Ave to W City Limit	\$150,000	\$1,500,000				\$1,650,000



**City of Yuma, Arizona**  
**Capital Improvement Program**

Fiscal Years 2024 -2028

Project Number	Request Title	FY2024	FY2025	FY2026	FY2027	FY2028	Total
0430-ROAD32	Pavement Replacement, 24th St, Ave B to Arizona Ave				\$350,000	\$3,500,000	\$3,850,000
0430-ROAD25	Pavement Replacement, 26th Place, San Marcos to AZ Ave			\$80,000	\$800,000		\$880,000
0430-ROAD20	Pavement Replacement, 26th St, 4th Ave to 8th Ave			\$25,000	\$250,000		\$275,000
0430-ROAD24	Pavement Replacement, 26th St, Laramie to Ave 7-1/2 E			\$40,000	\$400,000		\$440,000
0430-ROAD7	Pavement Replacement, 28th St, Ave A to Madison Ave and Virginia Dr, 28th St to 27th St	\$1,000,000					\$1,000,000
0117-ROAD1	Pavement Replacement, 32nd St, Ave B to Ave C	\$1,000,000					\$1,000,000
0430-ROAD36	Pavement Replacement, 33rd Dr, 12th Pl to 16th St					\$65,000	\$65,000
0430-ROAD12	Pavement Replacement, 3rd Avenue, 23rd St to 16th St	\$100,000	\$1,000,000				\$1,100,000
0430-ROAD13	Pavement Replacement, 40th St, AZ Ave to Ave A	\$125,000	\$1,225,000				\$1,350,000
0430-ROAD8	Pavement Replacement, 45th Ave, 16th St to 20th St		\$50,000	\$500,000			\$550,000
0430-ROAD30	Pavement Replacement, 8th St, Ave A to 1st Ave				\$85,000	\$850,000	\$935,000
0430-ROAD15	Pavement Replacement, Arizona Ave, 33rd St to 40th St	\$150,000	\$1,500,000				\$1,650,000
0429-SUB7	Pavement Replacement, Atmar 1 and 2 Subdivision		\$45,000	\$450,000			\$495,000
0430-ROAD37	Pavement Replacement, Ave 6E, 48th St to S City Limit					\$80,000	\$80,000
0430-ROAD39	Pavement Replacement, Ave B, 16th St to 8th St	\$160,000	\$1,600,000				\$1,760,000
0145-ROAD2	Pavement Replacement, Ave B, 24th St to 16th St	\$2,600,000					\$2,600,000
0430-ROAD40	Pavement Replacement, Ave B, 8th St to 1st St		\$160,000	\$1,600,000			\$1,760,000

**City of Yuma, Arizona**  
**Capital Improvement Program**

Fiscal Years 2024 -2028

Project Number	Request Title	FY2024	FY2025	FY2026	FY2027	FY2028	Total
0430-ROAD28	Pavement Replacement, Ave D, 16th St to 24th St				\$65,000	\$6,500,000	\$6,565,000
0021-ROAD4	Pavement Replacement, Avenue 3-1/2E, 32nd St to 40th St	\$1,545,000					\$1,545,000
0430-ROAD27	Pavement Replacement, Avenue A, 32nd St - Airport Loop			\$300,000	\$3,000,000		\$3,300,000
0429-SUB4	Pavement Replacement, Bardeaux Oaks Subdivision		\$325,000				\$325,000
0429-SUB9	Pavement Replacement, Country Estates			\$130,000	\$1,300,000		\$1,430,000
0429-SUB11	Pavement Replacement, Del Oro Estates Subdivision				\$1,375,000		\$1,375,000
0429-SUB10	Pavement Replacement, Edenwood Subdivision	\$74,000	\$740,000				\$814,000
0429-SUB12	Pavement Replacement, El Descanso Subdivision				\$175,000		\$175,000
0429-SUB13	Pavement Replacement, El Pueblecito Subdivision					\$1,375,000	\$1,375,000
0430-ROAD21	Pavement Replacement, Fortuna Ave, 32nd St to 36th St			\$30,000	\$300,000		\$330,000
0430-ROAD16	Pavement Replacement, Gila Ridge Rd, Ave 4E to Araby Rd	\$225,000	\$2,250,000				\$2,475,000
0429-SUB3	Pavement Replacement, Hazelwood Subdivision		\$455,000				\$455,000
0429-SUB18	Pavement Replacement, La Mesa Vista / La Mesa Hermosa Subdivisions	\$82,000	\$820,000				\$902,000
0430-ROAD34	Pavement Replacement, Magnolia Ave, 1st Street to Private Road					\$30,000	\$30,000
0429-SUB20	Pavement Replacement, Mesa Heights Subdivision	\$230,000	\$2,300,000				\$2,530,000
0430-ROAD6	Pavement Replacement, North End	\$3,400,000					\$3,400,000
0430-ROAD29	Pavement Replacement, Orange Ave, 4th St to 8th St				\$85,000	\$850,000	\$935,000
0430-ROAD31	Pavement Replacement, Palo Verde St, AZ Ave to Ave 3E				\$190,000	\$1,900,000	\$2,090,000

**City of Yuma, Arizona**  
**Capital Improvement Program**

Fiscal Years 2024 -2028

Project Number	Request Title	FY2024	FY2025	FY2026	FY2027	FY2028	Total
0430-ROAD19	Pavement Replacement, S Frtg Road, Ave 8-1/2 E to Salida Del Sol		\$125,000	\$1,250,000			\$1,375,000
0430-ROAD22	Pavement Replacement, Short Way, 30th St to 32nd St			\$30,000	\$300,000		\$330,000
0430-ROAD23	Pavement Replacement, Sun Ridge Dr, 16th St to 18th St			\$40,000	\$300,000		\$340,000
0430-ROAD11	Pavement Replacement, Triple S Industrial Park,	\$67,500	\$675,000				\$742,500
0430-ROAD18	Pavement Replacement, Virginia Dr, 23rd St to 28th St		\$100,000	\$900,000			\$1,000,000
0429-SUB5	Pavement Replacement, Westridge Estates Subdivision			\$955,000			\$955,000
0429-SUB19	Pavement Replacement, Yuma Country Club Estates Unit 1	\$40,000	\$900,000				\$940,000
MP-BUS	Plan, Bus Pullout Scoping Document, Citywide	\$5,300					\$5,300
0134-ROAD	Stormwater Control, Airport Loop Rd, Ave A to County 14th St		\$250,000				\$250,000
0192-STORM1	Stormwater Control, Hacienda Pump Station Improvements	\$25,000					\$25,000
0427-STORM1	Stormwater Control, Madison Ave Outfall Upgrades		\$250,000				\$250,000
0013-STORM	Stormwater Control, Smucker Regional Basin		\$300,000				\$300,000
0135-MAT	Subdivision Material Testing	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
0032-ROAD15	Traffic Signal, 12th St and Ave C				\$125,000	\$1,000,000	\$1,125,000
0032-ROAD11	Traffic Signal, 18th Street and Ave C	\$850,000					\$850,000
0032-ROAD14	Traffic Signal, 32nd St and Ave 10E				\$175,000	\$1,200,000	\$1,375,000
0032-ROAD12	Traffic Signal, S Frontage Road and Mesa Ave	\$35,000	\$350,000				\$385,000
0032-ROAD13	Traffic Signals, Pedestrian Hybrid Beacons (PHB), Three Locations		\$100,000				\$100,000
0141-ROAD2	Turn Lane, 16th Street and Pacific Avenue		\$225,000	\$125,000			\$350,000
0019-ROAD2	Turn Lane, 24th Street and 1st Avenue				\$472,800	\$60,200	\$533,000

**City of Yuma, Arizona**  
**Capital Improvement Program**

Fiscal Years 2024 -2028

Project Number	Request Title	FY2024	FY2025	FY2026	FY2027	FY2028	Total
0017-ROAD5	Turn Lane, 32nd St & Pacific Avenue			\$105,000	\$1,050,000		\$1,155,000
0160-ROAD	Turn Lane, 32nd Street and Arizona Avenue				\$40,000	\$325,000	\$365,000
0017-ROAD4	Turn Lane, 32nd Street and Avenue 5E	\$35,000	\$350,000				\$385,000
0133-ROAD2	Turn Lane, 32nd Street and Avenue 7E			\$240,000			\$240,000
0145-ROAD	Turn Lane, Avenue B and 16th Street		\$670,000				\$670,000
0065-HA	Yuma Multimodal Center	\$231,250					\$231,250
<b>Total City Road Tax</b>		<b>\$15,959,050</b>	<b>\$21,780,000</b>	<b>\$11,975,000</b>	<b>\$13,597,800</b>	<b>\$18,580,200</b>	<b>\$81,892,050</b>
<b>Development Fee - Fire</b>							
0072-FIRE	New Facility, Fire Station 7, 32nd St and Ave 8-1/2 E	\$1,500,000					\$1,500,000
0114-FIRE	New Facility, Fire Station 8 (East Mesa), 40th St. and Ave. 6E				\$350,000		\$350,000
0083-GOVT3	Plan, Development Fee Update, Fiscal Year 2024	\$32,000					\$32,000
<b>Total Development Fee - Fire</b>		<b>\$1,532,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$1,882,000</b>
<b>Development Fee - General Government</b>							
0083-GOVT3	Plan, Development Fee Update, Fiscal Year 2024	\$32,000					\$32,000
<b>Total Development Fee - General Government</b>		<b>\$32,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,000</b>
<b>Development Fee - Parks</b>							
0009-PARKS	New Park, East Mesa Community Park, Construct New Park Facility	\$600,000					\$600,000
0083-GOVT3	Plan, Development Fee Update, Fiscal Year 2024	\$32,000					\$32,000
<b>Total Development Fee - Parks</b>		<b>\$632,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$632,000</b>
<b>Development Fee - Police</b>							
0083-GOVT3	Plan, Development Fee Update, Fiscal Year 2024	\$32,000					\$32,000
0074-POLICE	Police Storage Facility	\$2,500,000					\$2,500,000
<b>Total Development Fee - Police</b>		<b>\$2,532,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,532,000</b>
<b>Development Fee - Transportation</b>							
0035-ROAD	Capacity Increase, 28th St, 45th Ave to 33rd Drive	\$1,880,000					\$1,880,000

**City of Yuma, Arizona**  
**Capital Improvement Program**

Fiscal Years 2024 -2028

Project Number	Request Title	FY2024	FY2025	FY2026	FY2027	FY2028	Total
0083-GOVT3	Plan, Development Fee Update, Fiscal Year 2024	\$32,000					\$32,000
0032-ROAD11	Traffic Signal, 18th Street and Ave C	\$250,000					\$250,000
0019-ROAD2	Turn Lane, 24th Street and 1st Avenue				\$95,000	\$100,000	\$195,000
0017-ROAD5	Turn Lane, 32nd St & Pacific Avenue				\$275,000		\$275,000
0133-ROAD2	Turn Lane, 32nd Street and Avenue 7E		\$30,000	\$70,000			\$100,000
0145-ROAD	Turn Lane, Avenue B and 16th Street		\$23,000	\$152,000			\$175,000
<b>Total Development Fee - Transportation</b>		<b>\$2,162,000</b>	<b>\$53,000</b>	<b>\$222,000</b>	<b>\$370,000</b>	<b>\$100,000</b>	<b>\$2,907,000</b>
<b>General Fund</b>							
0086-COM	Facility Improvement, City Hall, Office Renovations - Communications		\$300,000				\$300,000
0086-WELL	Facility Improvement, City Hall, Wellness Room Showers		\$150,000				\$150,000
0450-CH11	Facility Maintenance, City Hall Server Room, Replace HVAC		\$30,000				\$30,000
0450-CH04	Facility Maintenance, City Hall, Paint Exterior		\$130,000				\$130,000
0450-CH05	Facility Maintenance, City Hall, Replace Carpet	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
0450-CH10	Facility Maintenance, City Hall, Replace Water Valve		\$30,000				\$30,000
0450-CH08	Facility Maintenance, City Hall, Tint Windows		\$100,000				\$100,000
0450-CPO2	Facility Maintenance, City Prosecutor's Office, Replace Air Handlers	\$100,000					\$100,000
0450-CPO1	Facility Maintenance, City Prosecutor's Office, Replace Chiller	\$150,000					\$150,000
0450-PL24	Facility Maintenance, Parking Lots, Various Facilities Fiscal Year 2024	\$150,000					\$150,000
MP-ADA	Master Plan, Citywide, ADA Improvements	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
MP-0004	Master Plan, Joint Land Use Plan, Compatible Use Study	\$25,000	\$25,000				\$50,000
DIST-INO	Plan, Innovation Hub/District Scoping/Study	\$150,000					\$150,000

**City of Yuma, Arizona**  
**Capital Improvement Program**

Fiscal Years 2024 -2028

Project Number	Request Title	FY2024	FY2025	FY2026	FY2027	FY2028	Total
0083-GOVT7	Software, Enterprise Resources Planning, Citywide	\$2,100,000					\$2,100,000
0065-HA	Yuma Multimodal Center	\$3,537,075					\$3,537,075
<b>Total General Fund</b>		<b>\$6,312,075</b>	<b>\$865,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$7,477,075</b>
<b>Grants</b>							
0428-BRI4	Bridge, Ave 7E & 40th St over A Canal	\$1,500,000	\$1,500,000				\$3,000,000
0139-ROAD3	Capacity Increase, Ave 10E Widening, 32nd St to 40th St					\$800,000	\$800,000
0195-ROAD1	Capacity Increase, County 14th St, SR 195, Foothills Blvd					\$1,700,000	\$1,700,000
MC-0001	Facility Improvement, Municipal Court, Update Audio Visual Equipment	\$150,000					\$150,000
0432-ROAD3	Lighting Improvement, Energy Efficiency & Conservation Block Grant (EECBG) Program	\$150,000					\$150,000
MP-0004	Master Plan, Joint Land Use Plan, Compatible Use Study	\$250,000	\$250,000				\$500,000
0009-PARKS	New Park, East Mesa Community Park, Construct New Park Facility	\$150,000					\$150,000
0138-PARKS2	Park Improvement, Pacific Avenue Athletic Complex (PAAC), Install Marquee Sign	\$80,000					\$80,000
0064-PARKS10	Park Improvement, West Wetlands Playground Trail	\$50,000					\$50,000

**City of Yuma, Arizona**  
**Capital Improvement Program**

Fiscal Years 2024 -2028

Project Number	Request Title	FY2024	FY2025	FY2026	FY2027	FY2028	Total
0064-PARKS11	Park Improvement, West Wetlands Sensory Inclusive Play Space	\$40,000					\$40,000
0226-PARKS3	Parks Facility Improvement, 270 Black Box Theatre, Install Audio/Visual Equipment	\$31,000	\$20,000				\$51,000
0226-PARKS4	Parks Facility Improvement, Yuma Historic Theatre, Upgrade Lighting and Audio Visual Equipment	\$32,500					\$32,500
0039-PARKS4	Parks Revitalization, Carver Park, Pickleball and Basketball Court Replacement	\$2,000,000					\$2,000,000
0068-PATH12	Pathway, Connectivity between Downtown & PAAC/Yuma Palms Shopping Center		\$2,120,000				\$2,120,000
0068-PATH13	Pathway, East Main Canal, 40th St to County 14th St		\$1,500,000				\$1,500,000
0032-ROAD10	Pavement Marking Upgrade, Citywide	\$568,890					\$568,890
MP-BUS	Plan, Bus Pullout Scoping Document, Citywide	\$94,700					\$94,700
0074-POLICE	Police Storage Facility	\$2,500,000					\$2,500,000
0032-ROAD8	Traffic Signal, Pedestrian Hybrid Beacons	\$2,015,344					\$2,015,344
0032-ROAD13	Traffic Signals, Pedestrian Hybrid Beacons (PHB), Three Locations	\$493,725	\$1,166,513				\$1,660,238
0121-WATER17	Utility Infrastructure, Automated Meter Infrastructure (AMI) Project, Citywide	\$2,000,000					\$2,000,000
0048-SEWER13	Wastewater Plant, Desert Dunes WRF, Effluent Reclamation	\$2,000,000					\$2,000,000
0056-WATER3	Water Plant, Agua Viva WTP, Well #1 Replacement	\$500,000					\$500,000
0064-PARKS9	Woodland Urban Interface (WUI) Fire Control	\$150,000					\$150,000
0065-HA	Yuma Multimodal Center	\$11,770,478					\$11,770,478
<b>Total Grants</b>		<b>\$26,526,637</b>	<b>\$6,556,513</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$35,583,150</b>

**City of Yuma, Arizona**  
**Capital Improvement Program**

Fiscal Years 2024 -2028

Project Number	Request Title	FY2024	FY2025	FY2026	FY2027	FY2028	Total
<b>Grants - ARPA</b>							
0073-ALERT	Equipment, Fire Station Alerting System (FSAS), Citywide		\$250,000				\$250,000
0086-GOVT2	Facility Improvement, City Hall, Technology Upgrades Rooms 141/142	\$99,200					\$99,200
0086-GOVT3	Facility Improvement, City Hall, Technology Upgrades, Room 190	\$48,000					\$48,000
0127-ROAD2	Facility Improvement, Public Works Yard	\$30,200					\$30,200
0072-FIRE	New Facility, Fire Station 7, 32nd St and Ave 8-1/2 E	\$2,000,000					\$2,000,000
0009-PARKS	New Park, East Mesa Community Park, Construct New Park Facility	\$10,000,000					\$10,000,000
0039-PARKS	Park Facility Improvement, Yuma Readiness Center, Install HVAC and Improvements	\$715,000					\$715,000
0096-PARKS	Park Improvement, Kennedy Skate Park, Reconstruction	\$2,500,000					\$2,500,000
0039-PARKS2	Parks Revitalization, Citywide Parks System, Playground Replacement	\$478,000					\$478,000
0096-PARKS1	Parks Revitalization, Kennedy Regional Park, Lighting and Other Upgrades	\$260,000					\$260,000
TSMO-0003	Transportation Management Center	\$1,500,000					\$1,500,000
<b>Total Grants - ARPA</b>		<b>\$17,630,400</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,880,400</b>
<b>Public Safety Tax</b>							
0073-ALERT	Equipment, Fire Station Alerting System (FSAS), Citywide		\$450,000				\$450,000
0450-FIRE1	Facility Maintenance, Fire Station #1, Replace Evaporative Coolers	\$26,500					\$26,500
0450-FIRE3	Facility Maintenance, Fire Station #1, Replace HVAC Units		\$95,500				\$95,500
0450-FIRE7	Facility Maintenance, Fire Station #2 and #5, Replace Kitchen Cabinets			\$85,000			\$85,000
0450-FIRE2	Facility Maintenance, Fire Station #2, Remove & Replace Fencing	\$35,000					\$35,000



**City of Yuma, Arizona**  
**Capital Improvement Program**

Fiscal Years 2024 -2028

Project Number	Request Title	FY2024	FY2025	FY2026	FY2027	FY2028	Total
0450-FIRE6	Facility Maintenance, Fire Station #2, Replace HVAC Units		\$34,500				\$34,500
0450-FIRE10	Facility Maintenance, Fire Station #3, Replace HVAC Units			\$75,000			\$75,000
0450-FIRE4	Facility Maintenance, Fire Station #6, HVAC Replacement		\$55,500				\$55,500
0450-FIRE11	Facility Maintenance, Fire Station 3, Replace Rollup Doors			\$45,000			\$45,000
0450-FIRE12	Facility Maintenance, Fire Station 5, Replace HVAC Units					\$28,500	\$28,500
0450-FIRE5	Facility Maintenance, Fire Station 5, Replace Rollup Doors		\$35,000				\$35,000
0450-PL24	Facility Maintenance, Parking Lots, Various Facilities Fiscal Year 2024	\$35,000					\$35,000
0450-PL25	Facility Maintenance, Parking Lots, Various Facilities Fiscal Year 2025		\$335,000				\$335,000
0450-PL26	Facility Maintenance, Parking Lots, Various Facilities Fiscal Year 2026			\$90,000			\$90,000
0450-PD03	Facility Maintenance, Police and Municipal Court Complex, Replace Air Handler		\$750,000				\$750,000
0450-PD04	Facility Maintenance, Police and Municipal Court Complex, Replace Fan Coil Units	\$125,000					\$125,000
0450-PD06	Facility Maintenance, Police Department, Renovate HVAC Systems in Shooting Range		\$400,000				\$400,000
0450-MCC1	Facility Maintenance, Police Dept. and Municipal Court Complex, Replace Carpet			\$100,000	\$100,000	\$100,000	\$300,000
0450-PD07	Facility Maintenance, Police Dept. and Municipal Court Complex, Replace Exhaust Fans			\$55,000			\$55,000
0073-FIRE3	New Facility, Fire Department, Equipment Warehouse		\$200,000	\$3,000,000			\$3,200,000

**City of Yuma, Arizona**  
**Capital Improvement Program**

Fiscal Years 2024 -2028

Project Number	Request Title	FY2024	FY2025	FY2026	FY2027	FY2028	Total
0072-FIRE	New Facility, Fire Station 7, 32nd St and Ave 8-1/2 E	\$2,100,000					\$2,100,000
0114-FIRE	New Facility, Fire Station 8 (East Mesa), 40th St. and Ave. 6E				\$770,000	\$5,130,000	\$5,900,000
0074-POLICE	Police Storage Facility	\$1,500,000					\$1,500,000
<b>Total Public Safety Tax</b>		<b>\$3,821,500</b>	<b>\$2,355,500</b>	<b>\$3,450,000</b>	<b>\$870,000</b>	<b>\$5,258,500</b>	<b>\$15,755,500</b>
<b>Two Percent Tax</b>							
0450-VAC4	Facility Improvement, Valley Aquatic Center, Install Pigeon Control		\$77,000				\$77,000
0450-VAC12	Facility Improvement, Valley Aquatic Center, Install Storage				\$30,000		\$30,000
0450-YCC10	Facility Improvement, Yuma Civic Center, Install Fire Suppression Sprinklers				\$500,000		\$500,000
0450-VAC11	Facility Maintenance, Marcus & Valley Aquatic Pools, Replace ADA Chair Lifts				\$25,000		\$25,000
0450-YAC02	Facility Maintenance, Yuma Art Center, Replace Fire Doors	\$70,000					\$70,000
0450-YCC05	Facility Maintenance, Civic Center, Replace (6) Doors		\$38,500				\$38,500
0450-DH02	Facility Maintenance, Desert Hills Golf Course, Replace Fire Panel			\$25,000			\$25,000
0450-MP04	Facility Maintenance, Marcus Pool, Replace Pool Boiler			\$46,200			\$46,200
0450-NECC4	Facility Maintenance, North End Community Center (NECC), Install LVT		\$25,000				\$25,000
0450-NECC1	Facility Maintenance, North End Community Center (NECC), Replace HVAC					\$120,000	\$120,000
0450-NECC2	Facility Maintenance, North End Community Center (NECC), Replace West Side Double Doors		\$30,000				\$30,000

**City of Yuma, Arizona**  
**Capital Improvement Program**

Fiscal Years 2024 -2028

Project Number	Request Title	FY2024	FY2025	FY2026	FY2027	FY2028	Total
0450-NECC	Facility Maintenance, North End Community Center Kitchen, New HVAC	\$30,000					\$30,000
0450-PL24	Facility Maintenance, Parking Lots, Various Facilities Fiscal Year 2024	\$155,000					\$155,000
0450-PL26	Facility Maintenance, Parking Lots, Various Facilities Fiscal Year 2026			\$45,000			\$45,000
0450-PL27	Facility Maintenance, Parking Lots, Various Facilities Fiscal Year 2027				\$235,000		\$235,000
0450-PS01	Facility Maintenance, Parks Shop, Replace Fire Panel			\$25,000			\$25,000
0450-VAC5	Facility Maintenance, Valley Aquatic Center, Filter Media Replacement		\$51,000				\$51,000
0450-VAC10	Facility Maintenance, Valley Aquatic Center, Replace (4) Canopies			\$18,000			\$18,000
0450-VAC9	Facility Maintenance, Valley Aquatic Center, Replace Boilers			\$100,000			\$100,000
0450-VAC7	Facility Maintenance, Valley Aquatic Center, Replace HVAC Units		\$25,000				\$25,000
0450-VAC6	Facility Maintenance, Valley Aquatic Center, Replace Lighting/pool decking		\$44,480				\$44,480
0450-VAC3	Facility Maintenance, Valley Aquatics Center, Install Artificial Turf		\$85,000				\$85,000
0450-VAC2	Facility Maintenance, Valley Aquatics Center, Slide Maintenance	\$48,000					\$48,000
0450-YAC01	Facility Maintenance, Yuma Art Center, Replace (4) Airhandlers			\$150,000			\$150,000
0450-YCC09	Facility Maintenance, Yuma Civic Center, Exterior Paint		\$80,000				\$80,000
0450-YCC06	Facility Maintenance, Yuma Civic Center, Replace Chiller Piping, Investigation	\$100,000					\$100,000
0450-YCC08	Facility Maintenance, Yuma Civic Center, Replace Cooling Towers		\$225,000				\$225,000

**City of Yuma, Arizona**  
**Capital Improvement Program**

Fiscal Years 2024 -2028

Project Number	Request Title	FY2024	FY2025	FY2026	FY2027	FY2028	Total
0450-YCC07	Facility Maintenance, Yuma Civic Center, Replace Roof Phase II (Pitched)				\$650,000		\$650,000
0140-PARKS8	Golf Course, Desert Hills Maintenance Shop, Replace Oil/Water Recovery System	\$30,000	\$300,000				\$330,000
0131-LIGHT	Lighting Improvement, Downtown Yuma		\$1,000,000				\$1,000,000
MP-ADA	Master Plan, Citywide, ADA Improvements	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$375,000
MP-0003	Master Plan, Parks & Recreation and Arts	\$150,000					\$150,000
0039-PARKS6	Park Improvement, Ray Kroc Fields 2 & 3, Install Field Lighting	\$650,000	\$650,000				\$1,300,000
0109-PARKS5	Park Improvement, Ray Kroc Fields 4 & 5, Install Field Lighting			\$550,000			\$550,000
0006-PARKS2	Park Improvement, Yuma Valley Area Park North Fields, Install Field Lighting		\$700,000				\$700,000
0450-RPL1	Parking Lot Replacement, Desert Hills Golf Course, Replace Asphalt					\$330,000	\$330,000
0450-RPL2	Parking Lot Replacement, Yuma Civic Center, Replace Asphalt			\$1,144,000			\$1,144,000
0109-PARKS4	Parks Facility Improvement, Yuma Civic Center (Yuma Room), Install a Digital Video Wall		\$65,000				\$65,000
0039-PARKS2	Parks Revitalization, Citywide Parks System, Playground Replacement	\$360,000	\$432,000	\$518,400	\$622,080	\$746,496	\$2,678,976
0039-PARKS5	Parks Revitalization, Citywide Parks System, Restroom Replacements/Renovations	\$400,000	\$440,000	\$484,000			\$1,324,000
0039-PARKS11	Parks Revitalization, Desert Sun Stadium Pickleball Court, Upgrade/Reconfigure Existing Lighting		\$68,000				\$68,000
0039-PARKS10	Parks Revitalization, Kennedy Hockey Rink, Lighting Upgrade			\$145,000			\$145,000

**City of Yuma, Arizona**  
**Capital Improvement Program**

Fiscal Years 2024 -2028

Project Number	Request Title	FY2024	FY2025	FY2026	FY2027	FY2028	Total
0039-PARKS9	Parks Revitalization, Kennedy Hockey Rink, Surface Restoration	\$75,000					\$75,000
0039-PARKS8	Parks Revitalization, Kennedy Park Sand Volleyball Court, Renovations	\$96,600					\$96,600
0039-PARKS7	Parks Revitalization, Ray Kroc, Fencing Along Avenue A	\$100,000					\$100,000
<b>Total Two Percent Tax</b>		<b>\$2,339,600</b>	<b>\$4,410,980</b>	<b>\$3,325,600</b>	<b>\$2,137,080</b>	<b>\$1,271,496</b>	<b>\$13,484,756</b>
<b>Wastewater Bond</b>							
0048-SEWER12	Wastewater Plant, Desert Dunes WRF, Capacity Increase	\$83,100,000					\$83,100,000
<b>Total Wastewater Bond</b>		<b>\$83,100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$83,100,000</b>
<b>Wastewater Capacity Fund</b>							
0048-SEWER12	Wastewater Plant, Desert Dunes WRF, Capacity Increase	\$12,900,000					\$12,900,000
<b>Total Wastewater Capacity Fund</b>		<b>\$12,900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,900,000</b>
<b>Wastewater Utility Fund</b>							
0450-AV01	Facility Maintenance, Agua Viva, Replace HVAC Units		\$112,500				\$112,500
0450-FIG1	Facility Maintenance, Figueroa WWTF, Replace Water Storage Tank on Chiller		\$130,000				\$130,000
0450-FIG2	Facility Maintenance, Figueroa WWTF, Replace HVAC Units (5)			\$35,000			\$35,000
0430-ROAD6	Pavement Replacement, North End	\$206,000					\$206,000
0036-SEWER9	Utility Infrastructure, 20th Street Manhole Replacements			\$150,000			\$150,000
0036-SEWER6	Utility Infrastructure, 4E Sewer Line Extension, 36th St to N Frontage Rd			\$9,040,000			\$9,040,000
0036-SEWER5	Utility Infrastructure, Avenue 5E, Water and Sewer Extension, 37th St to 40th St	\$1,500,000					\$1,500,000
0036-SEWER8	Utility Infrastructure, Colorado River Interceptor, Manhole Replacements	\$2,600,000	\$2,600,000	\$2,600,000			\$7,800,000
0034-SEWER	Utility Infrastructure, Manhole Rehabilitation/Reconstruction, Citywide	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000

**City of Yuma, Arizona**  
**Capital Improvement Program**

Fiscal Years 2024 -2028

Project Number	Request Title	FY2024	FY2025	FY2026	FY2027	FY2028	Total
0122-SEWER6	Utility Infrastructure, Rancho Serenade, Gravity Sewer Line Replacing Forcemain	\$210,000	\$2,100,000				\$2,310,000
0036-SEWER	Utility Infrastructure, Sewer Line Replacements/Improvements, Citywide	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
0122-SEWER3	Wastewater Lift Station, 40th Street, Replacement	\$1,000,000					\$1,000,000
0122-SEWER5	Wastewater Lift Station, Rancho Serenade Upgrade		\$2,250,000				\$2,250,000
0122-SEWER	Wastewater Liftstation, Collection System Upgrade	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
0048-SEWER13	Wastewater Plant, Desert Dunes WRF, Effluent Reclamation	\$2,000,000					\$2,000,000
0047-SEWER21	Wastewater Plant, Figueroa Ave WPCF, Annual System Overhaul	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,750,000
0047-SEWER25	Wastewater Plant, Figueroa Ave WPCF, Biosolids Dewatering			\$150,000	\$2,500,000		\$2,650,000
0047-SEWER26	Wastewater Plant, Figueroa Ave WPCF, Digester 3 Mixing Replacement		\$180,000				\$180,000
0047-SEWER29	Wastewater Plant, Figueroa Ave WPCF, Effluent Outfall Extension	\$1,200,000					\$1,200,000
0047-SEWER20	Wastewater Plant, Figueroa Ave WPCF, Electrical Upgrades		\$100,000	\$2,500,000			\$2,600,000
0047-SEWER27	Wastewater Plant, Figueroa Ave WPCF, Permitting Assistance	\$200,000					\$200,000
0031-SEWER	Wastewater Plant, Jackrabbit Treatment Facility Assessment	\$70,000	\$1,200,000				\$1,270,000
0009-PARKS	New Park, East Mesa Community Park, Construct New Park Facility	\$3,300,000					\$3,300,000
<b>Total Wastewater Utility Fund</b>		<b>\$13,736,000</b>	<b>\$10,122,500</b>	<b>\$15,925,000</b>	<b>\$3,950,000</b>	<b>\$1,450,000</b>	<b>\$45,183,500</b>
<b>Water Utility Fund</b>							
0450-AV01	Facility Maintenance, Agua Viva, Replace HVAC Units		\$112,500				\$112,500

**City of Yuma, Arizona**  
**Capital Improvement Program**

Fiscal Years 2024 -2028

Project Number	Request Title	FY2024	FY2025	FY2026	FY2027	FY2028	Total
0450-FIG2	Facility Maintenance, Figueroa WWTF, Replace HVAC Units (5)			\$35,000			\$35,000
0430-ROAD6	Pavement Replacement, North End	\$1,300,000					\$1,300,000
0121-WATER13	Utility Infrastructure, Water Line, 24th St to 25th St, 5th Ave and 6th Ave	\$500,000					\$500,000
0121-WATER5	Utility Infrastructure, 14th St Waterline Replacement, 5th Ave to Ave A			\$600,000			\$600,000
0120-WATER3	Utility Infrastructure, 16th Street Tanks, Stormwater Improvements	\$70,000					\$70,000
0121-WATER11	Utility Infrastructure, 24th Street Water Main Extension, Avenue 3E to Avenue 4E			\$1,200,000			\$1,200,000
0087-WATER	Utility Infrastructure, 30th St Water Main, Ave 6¼ E to Ave 7E		\$40,000	\$400,000			\$440,000
0043-WATER	Utility Infrastructure, 36th St Water Main Extension, 4E West approx 760'			\$400,000			\$400,000
0121-WATER12	Utility Infrastructure, Arizona Ave Water Line Replacement, 17th St to 24th St	\$105,000	\$1,050,000				\$1,155,000
0121-WATER17	Utility Infrastructure, Automated Meter Infrastructure (AMI) Project, Citywide	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,000,000
0079-WATER	Utility Infrastructure, Ave C Waterline Replacement, 16th St to 18th St	\$360,000					\$360,000
0036-SEWER5	Utility Infrastructure, Avenue 5E, Water and Sewer Extension, 37th St to 40th St	\$500,000					\$500,000
0118-WATER	Utility Infrastructure, Strategic Groundwater Wells and Filtration System, Citywide	\$1,000,000	\$1,200,000	\$2,500,000	\$2,500,000		\$7,200,000
0121-WATER14	Utility Infrastructure, Water Line George Bell Ave, 8th St South 1500 LF		\$30,000	\$300,000			\$330,000
0121-WATER	Utility Infrastructure, Water Main Replacement Annual Project	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$7,500,000
0121-WATER16	Utility Infrastructure, Water Meter Replacements (Polymer), Citywide	\$220,000	\$220,000	\$220,000	\$220,000	\$220,000	\$1,100,000

**City of Yuma, Arizona**  
**Capital Improvement Program**

Fiscal Years 2024 -2028

<b>Project Number</b>	<b>Request Title</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
0059-WATER	Utility Infrastructure, Water Service Replacement, Citywide	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$300,000
0056-WATER9	Water Plant, Agua Viva WTP, Basin Recoat	\$1,445,000					\$1,445,000
0056-WATER5	Water Plant, Agua Viva WTP, Membrane Replacement	\$1,500,000					\$1,500,000
0056-WATER10	Water Plant, Agua Viva WTP, Pureflow Expansion	\$1,500,000					\$1,500,000
0056-WATER3	Water Plant, Agua Viva WTP, Well #1 Replacement	\$2,275,000					\$2,275,000
0037-WATER11	Water Plant, Main Street WTF, Auxiliary Power Improvements	\$1,000,000					\$1,000,000
0037-WATER8	Water Plant, Main Street WTP, Basin 1 & 2 Renovations	\$1,350,000					\$1,350,000
0037-WATER10	Water Plant, Main Street WTP, Filter System Upgrade III	\$140,000	\$2,675,000				\$2,815,000
<b>Total Water Utility Fund</b>		<b>\$16,825,000</b>	<b>\$8,887,500</b>	<b>\$9,215,000</b>	<b>\$6,280,000</b>	<b>\$3,780,000</b>	<b>\$44,987,500</b>
<b>Total Funding Sources</b>		<b>\$206,040,262</b>	<b>\$55,280,993</b>	<b>\$44,212,600</b>	<b>\$27,654,880</b>	<b>\$33,040,196</b>	<b>\$366,228,931</b>

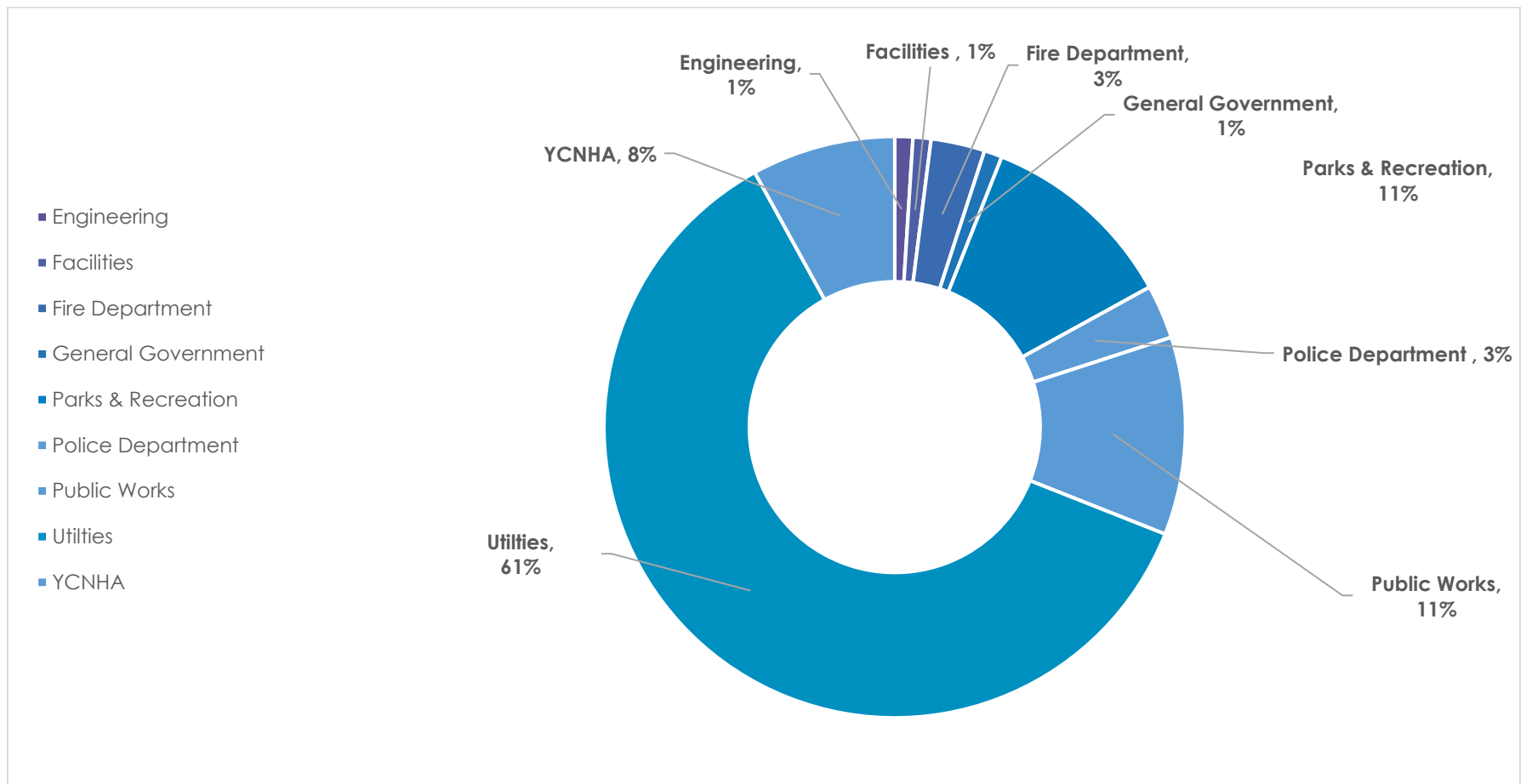


# Summary Fiscal Year 2024



CITY OF  
*Yuma*

## Capital Improvement Program Summary by Department (FY24)



## Capital Improvement Program Summary by Department (FY24)

Department	Project Count FY24	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Engineering	5	\$2,250,000	\$450,000	\$450,000	\$450,000	\$450,000	\$4,050,000
Facilities	11	\$1,074,500	\$3,401,480	\$2,123,200	\$1,590,000	\$628,500	\$8,817,680
Fire Department	1	\$5,600,000	\$900,000	\$3,000,000	\$1,120,000	\$5,130,000	\$15,750,000
General Government	7	\$2,982,200	\$1,725,000				\$4,707,200
Parks and Recreation	19	\$22,248,100	\$2,675,000	\$1,697,400	\$622,080	\$746,496	\$27,989,076
Police Department	1	\$6,500,000					\$6,500,000
Public Works	40	\$23,591,659	\$27,474,513	\$11,872,000	\$13,642,800	\$20,855,200	\$97,436,172
Utilities	29	\$126,255,000	\$18,655,000	\$25,070,000	\$10,230,000	\$5,230,000	\$185,440,000
YCNHA	1	\$15,538,803					\$15,538,803
<b>Grand Total</b>	<b>114</b>	<b>\$206,040,262</b>	<b>\$55,280,993</b>	<b>\$44,212,600</b>	<b>\$27,654,880</b>	<b>\$33,040,196</b>	<b>\$366,228,931</b>

**City of Yuma, Arizona**  
**Capital Improvement Program**  
 Fiscal Years 2024 -2028

**Fiscal Year 2024 by Department - Alphabetical Order**

Project Number	Request Title	FY2024	FY2025	FY2026	FY2027	FY2028	Total
<b>Engineering</b>							
0135-ROAD	Citywide Safety Improvements	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
MP-0003	Infegrated Multi Modal Transportation Master Plan	\$300,000					\$300,000
MP-ADA	Master Plan, Citywide, ADA Improvements	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
0135-MAT	Subdivision Material Testing	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
TSMO-0003	Transportation Management Center	\$1,500,000					\$1,500,000
<b>Total Engineering</b>		<b>\$2,250,000</b>	<b>\$450,000</b>	<b>\$450,000</b>	<b>\$450,000</b>	<b>\$450,000</b>	<b>\$4,050,000</b>
<b>Facilities</b>							
0450-VAC4	Facility Improvement, Valley Aquatic Center, Install Pigeon Control		\$77,000				\$77,000
0450-VAC12	Facility Improvement, Valley Aquatic Center, Install Storage				\$30,000		\$30,000
0450-YCC10	Facility Improvement, Yuma Civic Center, Install Fire Suppression Sprinklers				\$500,000		\$500,000
0450-VAC11	Facility Maintenance, Marcus & Valley Aquatic Pools, Replace ADA Chair Lifts				\$25,000		\$25,000
0450-YAC02	Facility Maintenance, Yuma Art Center, Replace Fire Doors	\$70,000					\$70,000
0450-AV01	Facility Maintenance, Agua Viva, Replace HVAC Units		\$225,000				\$225,000
0450-CH11	Facility Maintenance, City Hall Server Room, Replace HVAC		\$30,000				\$30,000
0450-CH04	Facility Maintenance, City Hall, Paint Exterior		\$130,000				\$130,000
0450-CH05	Facility Maintenance, City Hall, Replace Carpet	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
0450-CH10	Facility Maintenance, City Hall, Replace Water Valve		\$30,000				\$30,000
0450-CH08	Facility Maintenance, City Hall, Tint Windows		\$100,000				\$100,000
0450-CPO2	Facility Maintenance, City Prosecutor's Office, Replace Air Handlers	\$100,000					\$100,000
0450-CPO1	Facility Maintenance, City Prosecutor's Office, Replace Chiller	\$150,000					\$150,000
0450-YCC05	Facility Maintenance, Civic Center, Replace (6) Doors		\$38,500				\$38,500
0450-DH02	Facility Maintenance, Desert Hills Golf Course, Replace Fire Panel			\$25,000			\$25,000
0450-FIG1	Facility Maintenance, Figueroa WWTF, Replace Water Storage Tank on Chiller		\$130,000				\$130,000
0450-FIG2	Facility Maintenance, Figueroa WWTF, Replace HVAC Units (5)			\$70,000			\$70,000

**City of Yuma, Arizona**  
**Capital Improvement Program**

Fiscal Years 2024 -2028

Project Number	Request Title	FY2024	FY2025	FY2026	FY2027	FY2028	Total
0450-FIRE1	Facility Maintenance, Fire Station #1, Replace Evaporative Coolers	\$26,500					\$26,500
0450-FIRE3	Facility Maintenance, Fire Station #1, Replace HVAC Units		\$95,500				\$95,500
0450-FIRE7	Facility Maintenance, Fire Station #2 and #5, Replace Kitchen Cabinets			\$85,000			\$85,000
0450-FIRE2	Facility Maintenance, Fire Station #2, Remove & Replace Fencing	\$35,000					\$35,000
0450-FIRE6	Facility Maintenance, Fire Station #2, Replace HVAC Units		\$34,500				\$34,500
0450-FIRE10	Facility Maintenance, Fire Station #3, Replace HVAC Units			\$75,000			\$75,000
0450-FIRE4	Facility Maintenance, Fire Station #6, HVAC Replacement		\$55,500				\$55,500
0450-FIRE11	Facility Maintenance, Fire Station 3, Replace Rollup Doors			\$45,000			\$45,000
0450-FIRE12	Facility Maintenance, Fire Station 5, Replace HVAC Units					\$28,500	\$28,500
0450-FIRE5	Facility Maintenance, Fire Station 5, Replace Rollup Doors		\$35,000				\$35,000
0450-MP04	Facility Maintenance, Marcus Pool, Replace Pool Boiler			\$46,200			\$46,200
0450-NECC4	Facility Maintenance, North End Community Center (NECC), Install LVT		\$25,000				\$25,000
0450-NECC1	Facility Maintenance, North End Community Center (NECC), Replace HVAC					\$120,000	\$120,000
0450-NECC2	Facility Maintenance, North End Community Center (NECC), Replace West Side Double Doors		\$30,000				\$30,000
0450-NECC	Facility Maintenance, North End Community Center Kitchen, New HVAC	\$30,000					\$30,000
0450-PL24	Facility Maintenance, Parking Lots, Various Facilities Fiscal Year 2024	\$340,000					\$340,000
0450-PL25	Facility Maintenance, Parking Lots, Various Facilities Fiscal Year 2025		\$335,000				\$335,000
0450-PL26	Facility Maintenance, Parking Lots, Various Facilities Fiscal Year 2026			\$135,000			\$135,000
0450-PL27	Facility Maintenance, Parking Lots, Various Facilities Fiscal Year 2027				\$235,000		\$235,000
0450-PS01	Facility Maintenance, Parks Shop, Replace Fire Panel			\$25,000			\$25,000

**City of Yuma, Arizona**  
**Capital Improvement Program**

Fiscal Years 2024 -2028

Project Number	Request Title	FY2024	FY2025	FY2026	FY2027	FY2028	Total
0450-PD03	Facility Maintenance, Police and Municipal Court Complex, Replace Air Handler		\$750,000				\$750,000
0450-PD04	Facility Maintenance, Police and Municipal Court Complex, Replace Fan Coil Units	\$125,000					\$125,000
0450-PD06	Facility Maintenance, Police Department, Renovate HVAC Systems in Shooting Range		\$400,000				\$400,000
0450-MCC1	Facility Maintenance, Police Dept. and Municipal Court Complex, Replace Carpet			\$100,000	\$100,000	\$100,000	\$300,000
0450-PD07	Facility Maintenance, Police Dept. and Municipal Court Complex, Replace Exhaust Fans			\$55,000			\$55,000
0450-PW4	Facility Maintenance, Public Works, Interior/Exterior Paint		\$90,000				\$90,000
0450-PW01	Facility Maintenance, Public Works, Replace HVAC Units		\$230,000				\$230,000
0450-VAC5	Facility Maintenance, Valley Aquatic Center, Filter Media Replacement		\$51,000				\$51,000
0450-VAC10	Facility Maintenance, Valley Aquatic Center, Replace (4) Canopies			\$18,000			\$18,000
0450-VAC9	Facility Maintenance, Valley Aquatic Center, Replace Boilers			\$100,000			\$100,000
0450-VAC7	Facility Maintenance, Valley Aquatic Center, Replace HVAC Units		\$25,000				\$25,000
0450-VAC6	Facility Maintenance, Valley Aquatic Center, Replace Lighting/pool decking		\$44,480				\$44,480
0450-VAC3	Facility Maintenance, Valley Aquatics Center, Install Artificial Turf		\$85,000				\$85,000
0450-VAC2	Facility Maintenance, Valley Aquatics Center, Slide Maintenance	\$48,000					\$48,000
0450-YAC01	Facility Maintenance, Yuma Art Center, Replace (4) Airhandlers			\$150,000			\$150,000
0450-YCC09	Facility Maintenance, Yuma Civic Center, Exterior Paint		\$80,000				\$80,000
0450-YCC06	Facility Maintenance, Yuma Civic Center, Replace Chiller Piping, Investigation	\$100,000					\$100,000
0450-YCC08	Facility Maintenance, Yuma Civic Center, Replace Cooling Towers		\$225,000				\$225,000
0450-YCC07	Facility Maintenance, Yuma Civic Center, Replace Roof Phase II (Pitched)				\$650,000		\$650,000
0450-RPL1	Parking Lot Replacement, Desert Hills Golf Course, Replace Asphalt					\$330,000	\$330,000
0450-RPL2	Parking Lot Replacement, Yuma Civic Center, Replace Asphalt			\$1,144,000			\$1,144,000
<b>Total Facilities</b>		<b>\$1,074,500</b>	<b>\$3,401,480</b>	<b>\$2,123,200</b>	<b>\$1,590,000</b>	<b>\$628,500</b>	<b>\$8,817,680</b>

**City of Yuma, Arizona**  
**Capital Improvement Program**

Fiscal Years 2024 -2028

Project Number	Request Title	FY2024	FY2025	FY2026	FY2027	FY2028	Total
<b>Fire Department</b>							
0073-ALERT	Equipment, Fire Station Alerting System (FSAS), Citywide		\$700,000				\$700,000
0073-FIRE3	New Facility, Fire Department, Equipment Warehouse		\$200,000	\$3,000,000			\$3,200,000
0072-FIRE	New Facility, Fire Station 7, 32nd St and Ave 8-1/2 E	\$5,600,000					\$5,600,000
0114-FIRE	New Facility, Fire Station 8 (East Mesa), 40th St. and Ave. 6E				\$1,120,000	\$5,130,000	\$6,250,000
<b>Total Fire Department</b>		<b>\$5,600,000</b>	<b>\$900,000</b>	<b>\$3,000,000</b>	<b>\$1,120,000</b>	<b>\$5,130,000</b>	<b>\$15,750,000</b>
<b>General Government</b>							
0086-COM	Facility Improvement, City Hall, Office Renovations - Communications		\$300,000				\$300,000
0086-GOVT2	Facility Improvement, City Hall, Technology Upgrades Rooms 141/142	\$99,200					\$99,200
0086-GOVT3	Facility Improvement, City Hall, Technology Upgrades, Room 190	\$48,000					\$48,000
0086-WELL	Facility Improvement, City Hall, Wellness Room Showers		\$150,000				\$150,000
MC-0001	Facility Improvement, Municipal Court, Update Audio Visual Equipment	\$150,000					\$150,000
0131-LIGHT	Lighting Improvement, Downtown Yuma		\$1,000,000				\$1,000,000
MP-0004	Master Plan, Joint Land Use Plan, Compatible Use Study	\$275,000	\$275,000				\$550,000
0083-GOVT3	Plan, Development Fee Update, Fiscal Year 2024	\$160,000					\$160,000
DIST-INO		\$150,000					\$150,000
	Plan, Innovation Hub/District Scoping/Study						
0083-GOVT7	Software, Enterprise Resources Planning, Citywide	\$2,100,000					\$2,100,000
<b>Total General Government</b>		<b>\$2,982,200</b>	<b>\$1,725,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,707,200</b>
<b>Parks and Recreation</b>							
0140-PARKS8		\$30,000	\$300,000				\$330,000
	Golf Course, Desert Hills Maintenance Shop, Replace Oil/Water Recovery System						
MP-0003	Master Plan, Parks & Recreation and Arts	\$150,000					\$150,000
0009-PARKS	New Park, East Mesa Community Park, Construct New Park Facility	\$14,050,000					\$14,050,000
0039-PARKS		\$715,000					\$715,000
	Park Facility Improvement, Yuma Readiness Center, Install HVAC and Improvements						
0096-PARKS	Park Improvement, Kennedy Skate Park, Reconstruction	\$2,500,000					\$2,500,000
0138-PARKS2		\$80,000					\$80,000
	Park Improvement, Pacific Avenue Athletic Complex (PAAC), Install Marquee Sign						

**City of Yuma, Arizona**  
**Capital Improvement Program**

Fiscal Years 2024 -2028

Project Number	Request Title	FY2024	FY2025	FY2026	FY2027	FY2028	Total
0039-PARKS6	Park Improvement, Ray Kroc Fields 2 & 3, Install Field Lighting	\$650,000	\$650,000				\$1,300,000
0109-PARKS5	Park Improvement, Ray Kroc Fields 4 & 5, Install Field Lighting			\$550,000			\$550,000
0064-PARKS10	Park Improvement, West Wetlands Playground Trail	\$50,000					\$50,000
0064-PARKS11	Park Improvement, West Wetlands Sensory Inclusive Play Space	\$40,000					\$40,000
0006-PARKS2	Park Improvement, Yuma Valley Area Park North Fields, Install Field Lighting		\$700,000				\$700,000
0226-PARKS3	Parks Facility Improvement, 270 Black Box Theatre, Install Audio/Visual Equipment	\$31,000	\$20,000				\$51,000
0109-PARKS4	Parks Facility Improvement, Yuma Civic Center (Yuma Room), Install a Digital Video Wall		\$65,000				\$65,000
0226-PARKS4	Parks Facility Improvement, Yuma Historic Theatre, Upgrade Lighting and Audio Visual Equipment	\$32,500					\$32,500
0039-PARKS4	Parks Revitalization, Carver Park, Pickleball and Basketball Court Replacement	\$2,000,000					\$2,000,000
0039-PARKS2	Parks Revitalization, Citywide Parks System, Playground Replacement	\$838,000	\$432,000	\$518,400	\$622,080	\$746,496	\$3,156,976
0039-PARKS5	Parks Revitalization, Citywide Parks System, Restroom Replacements/Renovations	\$400,000	\$440,000	\$484,000			\$1,324,000
0039-PARKS11	Parks Revitalization, Desert Sun Stadium Pickleball Court, Upgrade/Reconfigure Existing Lighting		\$68,000				\$68,000
0039-PARKS10	Parks Revitalization, Kennedy Hockey Rink, Lighting Upgrade			\$145,000			\$145,000
0039-PARKS9	Parks Revitalization, Kennedy Hockey Rink, Surface Restoration	\$75,000					\$75,000
0039-PARKS8	Parks Revitalization, Kennedy Park Sand Volleyball Court, Renovations	\$96,600					\$96,600
0096-PARKS1	Parks Revitalization, Kennedy Regional Park, Lighting and Other Upgrades	\$260,000					\$260,000
0039-PARKS7	Parks Revitalization, Ray Kroc, Fencing Along Avenue A	\$100,000					\$100,000
0064-PARKS9	Woodland Urban Interface (WUI) Fire Control	\$150,000					\$150,000
<b>Total Parks and Recreation</b>		<b>\$22,248,100</b>	<b>\$2,675,000</b>	<b>\$1,697,400</b>	<b>\$622,080</b>	<b>\$746,496</b>	<b>\$27,989,076</b>
<b>Police Department</b>							
0074-POLICE	Police Storage Facility	\$6,500,000					\$6,500,000
<b>Total Police Department</b>		<b>\$6,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,500,000</b>



**City of Yuma, Arizona**  
**Capital Improvement Program**

Fiscal Years 2024 -2028

Project Number	Request Title	FY2024	FY2025	FY2026	FY2027	FY2028	Total
<b>Public Works</b>							
0428-BRI4	Bridge, Ave 7E & 40th St over A Canal	\$1,500,000	\$1,500,000				\$3,000,000
0428-BRI5	Bridge, Illuminated Lettering System, "Ocean to Ocean Bridge"	\$80,000					\$80,000
0035-ROAD	Capacity Increase, 28th St, 45th Ave to 33rd Drive	\$3,556,000					\$3,556,000
0139-ROAD3	Capacity Increase, Ave 10E Widening, 32nd St to 40th St					\$800,000	\$800,000
0430-ROAD26	Capacity Increase, Ave 9E, Bridge and Road Widening South Gila Canal (City Limits) to N Frtg Rd		\$200,000	\$1,650,000	\$1,500,000		\$3,350,000
0195-ROAD1	Capacity Increase, County 14th St, SR 195, Foothills Blvd				\$300,000	\$1,700,000	\$2,000,000
0127-ROAD2	Facility Improvement, Public Works Yard	\$74,200					\$74,200
0012-FENCE	Fence Replacement, 47th Ave and the Canal	\$54,000					\$54,000
0021-ROAD5	Landscape, Avenue 3E and 32nd Street Median Landscape	\$500,000					\$500,000
0432-ROAD3	Lighting Improvement, Energy Efficiency & Conservation Block Grant (EECBG) Program	\$150,000					\$150,000
0068-PATH4	Pathway, 32nd St Multi-Use, Ave A to Ave B	\$60,000	\$600,000				\$660,000
0068-PATH21	Pathway, 45th Avenue Multi Use Path, 28th Street to 24th Street	\$300,000					\$300,000
0068-PATH7	Pathway, B 3.7 Lateral Linear Park, 23rd St to Pacific Ave Path		\$35,000	\$350,000			\$385,000
0068-PATH3	Pathway, Bike Route Signing & Marking, Citywide	\$15,000	\$150,000				\$165,000
0068-PATH5	Pathway, Citywide	\$70,000		\$350,000			\$420,000
0068-PATH12	Pathway, Connectivity between Downtown & PAAC/Yuma Palms Shopping Center	\$50,000	\$2,120,000				\$2,170,000
0068-PATH11	Pathway, E Main Canal Linear Park, Ped Bridge 12th St Align			\$10,000	\$100,000		\$110,000
0068-PATH9	Pathway, East Main Canal Linear Park, Crossing at 24th St			\$15,000	\$150,000		\$165,000
0068-PATH10	Pathway, East Main Canal Linear Park, Crossing at 8th St				\$25,000		\$25,000
0068-PATH13	Pathway, East Main Canal, 40th St to County 14th St	\$150,000	\$3,000,000				\$3,150,000
0068-PATH14	Pathway, Improve Landscape, East Main Canal, 24th St to 16th St	\$80,000					\$80,000
0068-PATH1	Pathway, Infill Sidewalk Gaps, Citywide	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
0068-PATH8	Pathway, Pacific Ave Multi-Use, River Levee to 8th St			\$25,000	\$250,000		\$275,000
0068-PATH6	Pathway, Pedestrian Bridge - East Main Canal Linear Park				\$10,000	\$100,000	\$110,000

**City of Yuma, Arizona**  
**Capital Improvement Program**

Fiscal Years 2024 -2028

Project Number	Request Title	FY2024	FY2025	FY2026	FY2027	FY2028	Total
0032-ROAD10	Pavement Marking Upgrade, Citywide	\$568,890					\$568,890
0430-ROAD38	Pavement Replacement, 12th St, 1st Ave to Ave D					\$240,000	\$240,000
0430-ROAD35	Pavement Replacement, 12th St, 1st Ave to AZ Ave					\$50,000	\$50,000
0430-ROAD9	Pavement Replacement, 12th St, 21st Dr to Ave B	\$25,000	\$250,000				\$275,000
0430-ROAD17	Pavement Replacement, 14th Ave, 24th St to 8th St		\$35,000	\$350,000			\$385,000
0430-ROAD33	Pavement Replacement, 1st Ave, 28th St to Catalina Dr					\$30,000	\$30,000
0429-SUB6	Pavement Replacement, 1st St & Magnolia, 1st - Levee, Ave A - 23rd Ave			\$2,000,000			\$2,000,000
0430-ROAD14	Pavement Replacement, 1st St, 4th Ave to W City Limit	\$150,000	\$1,500,000				\$1,650,000
0430-ROAD32	Pavement Replacement, 24th St, Ave B to Arizona Ave				\$350,000	\$3,500,000	\$3,850,000
0430-ROAD25	Pavement Replacement, 26th Place, San Marcos to AZ Ave			\$80,000	\$800,000		\$880,000
0430-ROAD20	Pavement Replacement, 26th St, 4th Ave to 8th Ave			\$25,000	\$250,000		\$275,000
0430-ROAD24	Pavement Replacement, 26th St, Laramie to Ave 7-1/2 E			\$40,000	\$400,000		\$440,000
0430-ROAD7	Pavement Replacement, 28th St, Ave A to Madison Ave and Virginia Dr, 28th St to 27th St	\$1,000,000					\$1,000,000
0117-ROAD1	Pavement Replacement, 32nd St, Ave B to Ave C	\$1,000,000					\$1,000,000
0430-ROAD36	Pavement Replacement, 33rd Dr, 12th Pl to 16th St					\$65,000	\$65,000
0430-ROAD12	Pavement Replacement, 3rd Avenue, 23rd St to 16th St	\$100,000	\$1,000,000				\$1,100,000
0430-ROAD13	Pavement Replacement, 40th St, AZ Ave to Ave A	\$125,000	\$1,225,000				\$1,350,000
0430-ROAD8	Pavement Replacement, 45th Ave, 16th St to 20th St		\$50,000	\$500,000			\$550,000
0430-ROAD30	Pavement Replacement, 8th St, Ave A to 1st Ave				\$85,000	\$850,000	\$935,000
0430-ROAD15	Pavement Replacement, Arizona Ave, 33rd St to 40th St	\$150,000	\$1,500,000				\$1,650,000
0429-SUB7	Pavement Replacement, Atmar 1 and 2 Subdivision		\$45,000	\$450,000			\$495,000
0430-ROAD37	Pavement Replacement, Ave 6E, 48th St to S City Limit					\$80,000	\$80,000
0430-ROAD39	Pavement Replacement, Ave B, 16th St to 8th St	\$160,000	\$1,600,000				\$1,760,000
0145-ROAD2	Pavement Replacement, Ave B, 24th St to 16th St	\$2,600,000					\$2,600,000

**City of Yuma, Arizona  
Capital Improvement Program**

Fiscal Years 2024 -2028

Project Number	Request Title	FY2024	FY2025	FY2026	FY2027	FY2028	Total
0430-ROAD40	Pavement Replacement, Ave B, 8th St to 1st St		\$160,000	\$1,600,000			\$1,760,000
0430-ROAD28	Pavement Replacement, Ave D, 16th St to 24th St				\$65,000	\$6,500,000	\$6,565,000
0021-ROAD4	Pavement Replacement, Avenue 3-1/2E, 32nd St to 40th St	\$1,545,000					\$1,545,000
0430-ROAD27	Pavement Replacement, Avenue A, 32nd St - Airport Loop			\$300,000	\$3,000,000		\$3,300,000
0429-SUB4	Pavement Replacement, Bardeaux Oaks Subdivision		\$325,000				\$325,000
0429-SUB9	Pavement Replacement, Country Estates			\$130,000	\$1,300,000		\$1,430,000
0429-SUB11	Pavement Replacement, Del Oro Estates Subdivision				\$1,375,000		\$1,375,000
0429-SUB10	Pavement Replacement, Edenwood Subdivision	\$74,000	\$740,000				\$814,000
0429-SUB12	Pavement Replacement, El Descanso Subdivision				\$175,000		\$175,000
0429-SUB13	Pavement Replacement, El Pueblecito Subdivision					\$1,375,000	\$1,375,000
0430-ROAD21	Pavement Replacement, Fortuna Ave, 32nd St to 36th St			\$30,000	\$300,000		\$330,000
0430-ROAD16	Pavement Replacement, Gila Ridge Rd, Ave 4E to Araby Rd	\$225,000	\$2,250,000				\$2,475,000
0429-SUB3	Pavement Replacement, Hazelwood Subdivision		\$455,000				\$455,000
0429-SUB18	Pavement Replacement, La Mesa Vista / La Mesa Hermosa Subdivisions	\$82,000	\$820,000				\$902,000
0430-ROAD34	Pavement Replacement, Magnolia Ave, 1st Street to Private Road					\$30,000	\$30,000
0429-SUB20	Pavement Replacement, Mesa Heights Subdivision	\$230,000	\$2,300,000				\$2,530,000
0430-ROAD6	Pavement Replacement, North End	\$4,906,000					\$4,906,000
0430-ROAD29	Pavement Replacement, Orange Ave, 4th St to 8th St				\$85,000	\$850,000	\$935,000
0430-ROAD31	Pavement Replacement, Palo Verde St, AZ Ave to Ave 3E				\$190,000	\$1,900,000	\$2,090,000
0430-ROAD19	Pavement Replacement, S Frtg Road, Ave 8-1/2 E to Salida Del Sol		\$125,000	\$1,250,000			\$1,375,000
0430-ROAD22	Pavement Replacement, Short Way, 30th St to 32nd St			\$30,000	\$300,000		\$330,000
0430-ROAD23	Pavement Replacement, Sun Ridge Dr, 16th St to 18th St			\$40,000	\$300,000		\$340,000
0430-ROAD11	Pavement Replacement, Triple S Industrial Park,	\$67,500	\$675,000				\$742,500
0430-ROAD18	Pavement Replacement, Virginia Dr, 23rd St to 28th St		\$100,000	\$900,000			\$1,000,000

**City of Yuma, Arizona**  
**Capital Improvement Program**

Fiscal Years 2024 -2028

Project Number	Request Title	FY2024	FY2025	FY2026	FY2027	FY2028	Total
0429-SUB5	Pavement Replacement, Westridge Estates Subdivision			\$955,000			\$955,000
0429-SUB19	Pavement Replacement, Yuma Country Club Estates Unit 1	\$40,000	\$900,000				\$940,000
MP-BUS	Plan, Bus Pullout Scoping Document, Citywide	\$100,000					\$100,000
0134-ROAD	Stormwater Control, Airport Loop Rd, Ave A to County 14th St		\$250,000				\$250,000
0192-STORM1	Stormwater Control, Hacienda Pump Station Improvements	\$25,000					\$25,000
0427-STORM1	Stormwater Control, Madison Ave Outfall Upgrades		\$250,000				\$250,000
0013-STORM	Stormwater Control, Smucker Regional Basin		\$300,000				\$300,000
0032-ROAD15	Traffic Signal, 12th St and Ave C				\$125,000	\$1,000,000	\$1,125,000
0032-ROAD11	Traffic Signal, 18th Street and Ave C	\$1,100,000					\$1,100,000
0032-ROAD14	Traffic Signal, 32nd St and Ave 10E				\$175,000	\$1,200,000	\$1,375,000
0032-ROAD8	Traffic Signal, Pedestrian Hybrid Beacons	\$2,015,344					\$2,015,344
0032-ROAD12	Traffic Signal, S Frontage Road and Mesa Ave	\$35,000	\$350,000				\$385,000
0032-ROAD13	Traffic Signals, Pedestrian Hybrid Beacons (PHB), Three Locations	\$493,725	\$1,266,513				\$1,760,238
0141-ROAD2	Turn Lane, 16th Street and Pacific Avenue		\$225,000	\$125,000			\$350,000
0019-ROAD2	Turn Lane, 24th Street and 1st Avenue				\$567,800	\$160,200	\$728,000
0017-ROAD5	Turn Lane, 32nd St & Pacific Avenue			\$105,000	\$1,325,000		\$1,430,000
0160-ROAD	Turn Lane, 32nd Street and Arizona Avenue				\$40,000	\$325,000	\$365,000
0017-ROAD4	Turn Lane, 32nd Street and Avenue 5E	\$35,000	\$350,000				\$385,000
0133-ROAD2	Turn Lane, 32nd Street and Avenue 7E		\$30,000	\$310,000			\$340,000
0145-ROAD	Turn Lane, Avenue B and 16th Street		\$693,000	\$152,000			\$845,000
<b>Total Public Works</b>		<b>\$23,591,659</b>	<b>\$27,474,513</b>	<b>\$11,872,000</b>	<b>\$13,642,800</b>	<b>\$20,855,200</b>	<b>\$97,436,172</b>

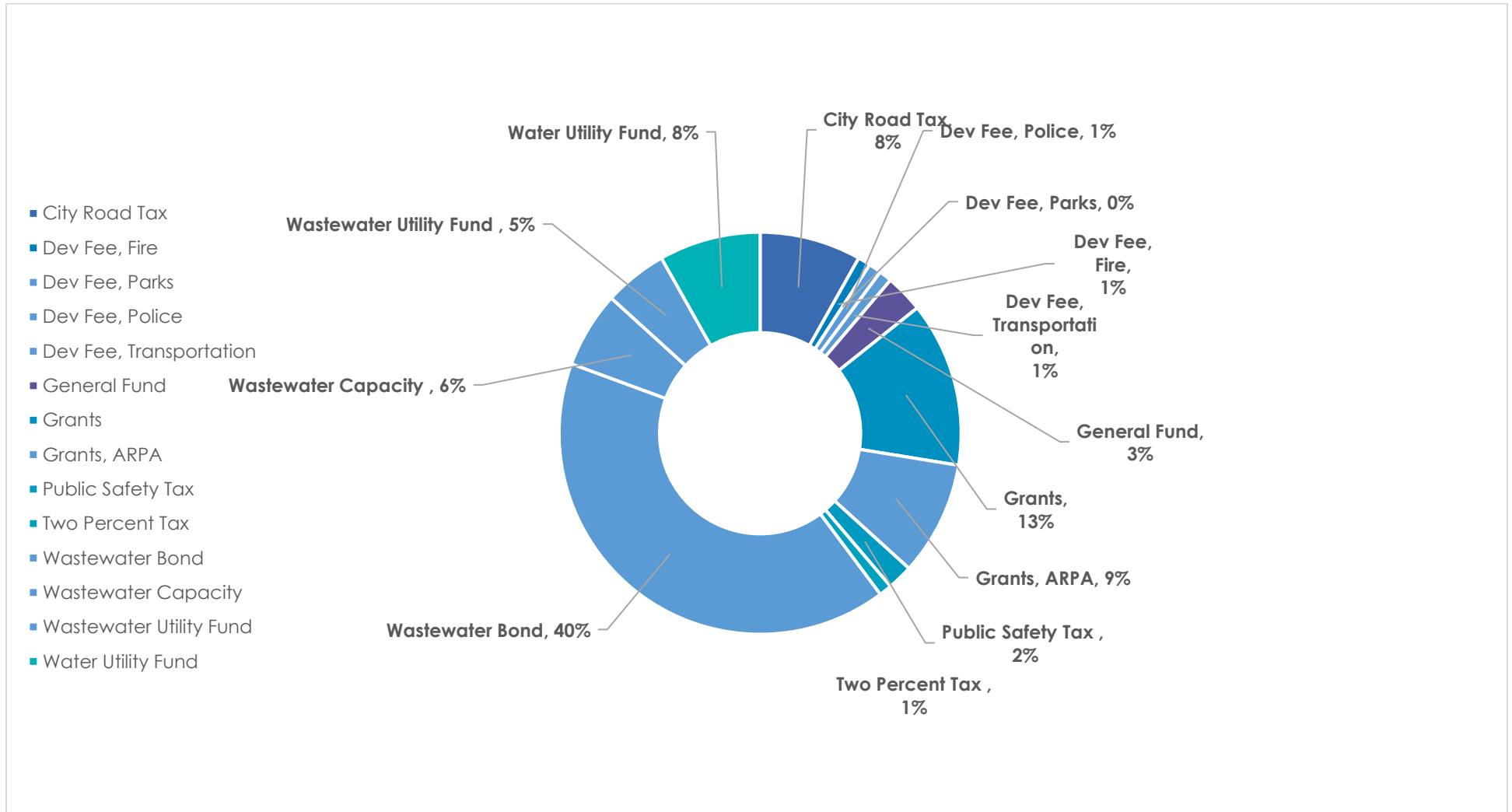
**City of Yuma, Arizona**  
**Capital Improvement Program**  
 Fiscal Years 2024 -2028

Project Number	Request Title	FY2024	FY2025	FY2026	FY2027	FY2028	Total
<b>Utilities</b>							
0121-WATER5	Utility Infrastructure, 14th St Waterline Replacement, 5th Ave to Ave A			\$600,000			\$600,000
0120-WATER3	Utility Infrastructure, 16th Street Tanks, Stormwater Improvements	\$70,000					\$70,000
0036-SEWER9	Utility Infrastructure, 20th Street Manhole Replacements			\$150,000			\$150,000
0121-WATER11	Utility Infrastructure, 24th Street Water Main Extension, Avenue 3E to Avenue 4E			\$1,200,000			\$1,200,000
0087-WATER	Utility Infrastructure, 30th St Water Main, Ave 6¼ E to Ave 7E		\$40,000	\$400,000			\$440,000
0043-WATER	Utility Infrastructure, 36th St Water Main Extension, 4E West approx 760'			\$400,000			\$400,000
0036-SEWER6	Utility Infrastructure, 4E Sewer Line Extension, 36th St to N Frontage Rd			\$9,040,000			\$9,040,000
0121-WATER12	Utility Infrastructure, Arizona Ave Water Line Replacement, 17th St to 24th St	\$105,000	\$1,050,000				\$1,155,000
0121-WATER17	Utility Infrastructure, Automated Meter Infrastructure (AMI) Project, Citywide	\$4,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$12,000,000
0079-WATER	Utility Infrastructure, Ave C Waterline Replacement, 16th St to 18th St	\$360,000					\$360,000
0036-SEWER5	Utility Infrastructure, Avenue 5E, Water and Sewer Extension, 37th St to 40th St	\$2,000,000					\$2,000,000
0036-SEWER8	Utility Infrastructure, Colorado River Interceptor, Manhole Replacements	\$2,600,000	\$2,600,000	\$2,600,000			\$7,800,000
0034-SEWER	Utility Infrastructure, Manhole Rehabilitation/Reconstruction, Citywide	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
0122-SEWER6	Utility Infrastructure, Rancho Serenade, Gravity Sewer Line Replacing Forcemain	\$210,000	\$2,100,000				\$2,310,000
0036-SEWER	Utility Infrastructure, Sewer Line Replacements/Improvements, Citywide	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
0118-WATER	Utility Infrastructure, Strategic Groundwater Wells and Filtration System, Citywide	\$1,000,000	\$1,200,000	\$2,500,000	\$2,500,000		\$7,200,000
0121-WATER13	Utility Infrastructure, Water Line, 24th St to 25th St, 5th Ave and 6th Ave	\$500,000					\$500,000
0121-WATER14	Utility Infrastructure, Water Line, George Bell Ave, 8th St South 1500 LF		\$30,000	\$300,000			\$330,000
0121-WATER	Utility Infrastructure, Water Main Replacement Annual Project	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$7,500,000
0121-WATER16	Utility Infrastructure, Water Meter Replacements (Polymer), Citywide	\$220,000	\$220,000	\$220,000	\$220,000	\$220,000	\$1,100,000

**City of Yuma, Arizona**  
**Capital Improvement Program**  
 Fiscal Years 2024 -2028

Project Number	Request Title	FY2024	FY2025	FY2026	FY2027	FY2028	Total
0059-WATER	Utility Infrastructure, Water Service Replacement, Citywide	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$300,000
0122-SEWER3	Wastewater Lift Station, 40th Street, Replacement	\$1,000,000					\$1,000,000
0122-SEWER5	Wastewater Lift Station, Rancho Serenade Upgrade		\$2,250,000				\$2,250,000
0122-SEWER	Wastewater Liftstation, Collection System Upgrade	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
0048-SEWER12	Wastewater Plant, Desert Dunes WRF, Capacity Increase	\$96,000,000					\$96,000,000
0048-SEWER13	Wastewater Plant, Desert Dunes WRF, Effluent Reclamation	\$4,000,000					\$4,000,000
0047-SEWER21	Wastewater Plant, Figueroa Ave WPCF, Annual System Overhaul	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,750,000
0047-SEWER25	Wastewater Plant, Figueroa Ave WPCF, Biosolids Dewatering			\$150,000	\$2,500,000		\$2,650,000
0047-SEWER26	Wastewater Plant, Figueroa Ave WPCF, Digester 3 Mixing Replacement		\$180,000				\$180,000
0047-SEWER29	Wastewater Plant, Figueroa Ave WPCF, Effluent Outfall Extension	\$1,200,000					\$1,200,000
0047-SEWER20	Wastewater Plant, Figueroa Ave WPCF, Electrical Upgrades		\$100,000	\$2,500,000			\$2,600,000
0047-SEWER27	Wastewater Plant, Figueroa Ave WPCF, Permitting Assistance	\$200,000					\$200,000
0031-SEWER	Wastewater Plant, Jackrabbit Treatment Facility Assessment	\$70,000	\$1,200,000				\$1,270,000
0056-WATER9	Water Plant, Agua Viva WTP, Basin Recoat	\$1,445,000					\$1,445,000
0056-WATER5	Water Plant, Agua Viva WTP, Membrane Replacement	\$1,500,000					\$1,500,000
0056-WATER10	Water Plant, Agua Viva WTP, Pureflow Expansion	\$1,500,000					\$1,500,000
0056-WATER3	Water Plant, Agua Viva WTP, Well #1 Replacement	\$2,775,000					\$2,775,000
0037-WATER11	Water Plant, Main Street WTF, Auxiliary Power Improvements	\$1,000,000					\$1,000,000
0037-WATER8	Water Plant, Main Street WTP, Basin 1 & 2 Renovations	\$1,350,000					\$1,350,000
0037-WATER10	Water Plant, Main Street WTP, Filter System Upgrade III	\$140,000	\$2,675,000				\$2,815,000
<b>Total Utilities</b>		<b>\$126,255,000</b>	<b>\$18,655,000</b>	<b>\$25,070,000</b>	<b>\$10,230,000</b>	<b>\$5,230,000</b>	<b>\$185,440,000</b>
<b>Yuma County National Heritage Area</b>							
0065-HA	Yuma Multimodal Center	\$15,538,803					\$15,538,803
<b>Total Yuma County National Heritage Area</b>		<b>\$15,538,803</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,538,803</b>
<b>Total Departments</b>		<b>\$206,040,262</b>	<b>\$55,280,993</b>	<b>\$44,212,600</b>	<b>\$27,654,880</b>	<b>\$33,040,196</b>	<b>\$366,228,931</b>

## Capital Improvement Program Summary by Fund (FY24)



## Capital Improvement Program Summary by Fund (FY24)

Fund Source	FY2024	FY2025	FY2026	FY2027	FY2028	Total
City Road Tax	\$15,959,050	\$21,780,000	\$11,975,000	\$13,597,800	\$18,580,200	\$81,892,050
Dev Fee - Gen Govt	\$32,000					\$32,000
Dev Fee - Parks	\$632,000					\$632,000
Dev Fee - Police	\$2,532,000					\$2,532,000
Dev Fee - Transportation	\$2,162,000	\$53,000	\$222,000	\$370,000	\$100,000	\$2,907,000
Development Fee - Fire	\$1,532,000			\$350,000		\$1,882,000
General Fund	\$6,312,075	\$865,000	\$100,000	\$100,000	\$100,000	\$7,477,075
Grants	\$26,526,637	\$6,556,513			\$2,500,000	\$35,583,150
Grants - ARPA	\$17,630,400	\$250,000				\$17,880,400
Public Safety Tax	\$3,821,500	\$2,355,500	\$3,450,000	\$870,000	\$5,258,500	\$15,755,500
Two Percent Tax	\$2,339,600	\$4,410,980	\$3,325,600	\$2,137,080	\$1,271,496	\$13,484,756
Wastewater Bond	\$83,100,000					\$83,100,000
Wastewater Capacity Fund	\$12,900,000					\$12,900,000
Wastewater Utility Fund	\$13,736,000	\$10,122,500	\$15,925,000	\$3,950,000	\$1,450,000	\$45,183,500
Water Utility Fund	\$16,825,000	\$8,887,500	\$9,215,000	\$6,280,000	\$3,780,000	\$44,987,500
<b>Grand Total</b>	<b>\$206,040,262</b>	<b>\$55,280,993</b>	<b>\$44,212,600</b>	<b>\$27,654,880</b>	<b>\$33,040,196</b>	<b>\$366,228,931</b>



**City of Yuma, Arizona**  
**Capital Improvement Program**

Fiscal Years 2024 -2028

**FY24 Projects by Fund Source - Alphabetical Order**

Project Number	Request Title	FY2024	FY2025	FY2026	FY2027	FY2028	Total
<b>City Road Tax</b>							
0428-BRI5	Bridge, Illuminated Lettering System, "Ocean to Ocean Bridge"	\$80,000					\$80,000
0035-ROAD	Capacity Increase, 28th St, 45th Ave to 33rd Drive	\$1,676,000					\$1,676,000
0430-ROAD26	Capacity Increase, Ave 9E, Bridge and Road Widening South Gila Canal (City Limits) to N Frtg Rd		\$200,000	\$1,650,000	\$1,500,000		\$3,350,000
0195-ROAD1	Capacity Increase, County 14th St, SR 195, Foothills Blvd				\$300,000		\$300,000
0135-ROAD	Citywide Safety Improvements	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
0127-ROAD2	Facility Improvement, Public Works Yard	\$44,000					\$44,000
0450-PW4	Facility Maintenance, Public Works, Interior/Exterior Paint		\$90,000				\$90,000
0450-PW01	Facility Maintenance, Public Works, Replace HVAC Units		\$230,000				\$230,000
0012-FENCE	Fence Replacement, 47th Ave and the Canal	\$54,000					\$54,000
MP-0003	Integrated Multi Modal Transportation Master Plan	\$300,000					\$300,000
0021-ROAD5	Landscape, Avenue 3E and 32nd Street Median Landscape	\$500,000					\$500,000
MP-ADA	Master Plan, Citywide, ADA Improvements	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$625,000
0068-PATH4	Pathway, 32nd St Multi-Use, Ave A to Ave B	\$60,000	\$600,000				\$660,000
0068-PATH21	Pathway, 45th Avenue Multi Use Path, 28th Street to 24th Street	\$300,000					\$300,000
0068-PATH7	Pathway, B 3.7 Lateral Linear Park, 23rd St to Pacific Ave Path		\$35,000	\$350,000			\$385,000
0068-PATH3	Pathway, Bike Route Signing & Marking, Citywide	\$15,000	\$150,000				\$165,000

**City of Yuma, Arizona**  
**Capital Improvement Program**

Fiscal Years 2024 -2028

Project Number	Request Title	FY2024	FY2025	FY2026	FY2027	FY2028	Total
0068-PATH5	Pathway, Citywide	\$70,000		\$350,000			\$420,000
0068-PATH12	Pathway, Connectivity between Downtown & PAAC/Yuma Palms Shopping Center	\$50,000					\$50,000
0068-PATH11	Pathway, E Main Canal Linear Park, Ped Bridge 12th St Align			\$10,000	\$100,000		\$110,000
0068-PATH9	Pathway, East Main Canal Linear Park, Crossing at 24th St			\$15,000	\$150,000		\$165,000
0068-PATH10	Pathway, East Main Canal Linear Park, Crossing at 8th St				\$25,000		\$25,000
0068-PATH13	Pathway, East Main Canal, 40th St to County 14th St	\$150,000	\$1,500,000				\$1,650,000
0068-PATH14	Pathway, Improve Landscape, East Main Canal, 24th St to 16th St	\$80,000					\$80,000
0068-PATH1	Pathway, Infill Sidewalk Gaps, Citywide	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
0068-PATH8	Pathway, Pacific Ave Multi-Use, River Levee to 8th St			\$25,000	\$250,000		\$275,000
0068-PATH6	Pathway, Pedestrian Bridge - East Main Canal Linear Park				\$10,000	\$100,000	\$110,000
0430-ROAD38	Pavement Replacement, 12th St, 1st Ave to Ave D					\$240,000	\$240,000
0430-ROAD35	Pavement Replacement, 12th St, 1st Ave to AZ Ave					\$50,000	\$50,000
0430-ROAD9	Pavement Replacement, 12th St, 21st Dr to Ave B	\$25,000	\$250,000				\$275,000
0430-ROAD17	Pavement Replacement, 14th Ave, 24th St to 8th St		\$35,000	\$350,000			\$385,000
0430-ROAD33	Pavement Replacement, 1st Ave, 28th St to Catalina Dr					\$30,000	\$30,000
0429-SUB6	Pavement Replacement, 1st St & Magnolia, 1st - Levee, Ave A - 23rd Ave			\$2,000,000			\$2,000,000
0430-ROAD14	Pavement Replacement, 1st St, 4th Ave to W City Limit	\$150,000	\$1,500,000				\$1,650,000

**City of Yuma, Arizona**  
**Capital Improvement Program**

Fiscal Years 2024 -2028

Project Number	Request Title	FY2024	FY2025	FY2026	FY2027	FY2028	Total
0430-ROAD32	Pavement Replacement, 24th St, Ave B to Arizona Ave				\$350,000	\$3,500,000	\$3,850,000
0430-ROAD25	Pavement Replacement, 26th Place, San Marcos to AZ Ave			\$80,000	\$800,000		\$880,000
0430-ROAD20	Pavement Replacement, 26th St, 4th Ave to 8th Ave			\$25,000	\$250,000		\$275,000
0430-ROAD24	Pavement Replacement, 26th St, Laramie to Ave 7-1/2 E			\$40,000	\$400,000		\$440,000
0430-ROAD7	Pavement Replacement, 28th St, Ave A to Madison Ave and Virginia Dr, 28th St to 27th St	\$1,000,000					\$1,000,000
0117-ROAD1	Pavement Replacement, 32nd St, Ave B to Ave C	\$1,000,000					\$1,000,000
0430-ROAD36	Pavement Replacement, 33rd Dr, 12th Pl to 16th St					\$65,000	\$65,000
0430-ROAD12	Pavement Replacement, 3rd Avenue, 23rd St to 16th St	\$100,000	\$1,000,000				\$1,100,000
0430-ROAD13	Pavement Replacement, 40th St, AZ Ave to Ave A	\$125,000	\$1,225,000				\$1,350,000
0430-ROAD8	Pavement Replacement, 45th Ave, 16th St to 20th St		\$50,000	\$500,000			\$550,000
0430-ROAD30	Pavement Replacement, 8th St, Ave A to 1st Ave				\$85,000	\$850,000	\$935,000
0430-ROAD15	Pavement Replacement, Arizona Ave, 33rd St to 40th St	\$150,000	\$1,500,000				\$1,650,000
0429-SUB7	Pavement Replacement, Atmar 1 and 2 Subdivision		\$45,000	\$450,000			\$495,000
0430-ROAD37	Pavement Replacement, Ave 6E, 48th St to S City Limit					\$80,000	\$80,000
0430-ROAD39	Pavement Replacement, Ave B, 16th St to 8th St	\$160,000	\$1,600,000				\$1,760,000
0145-ROAD2	Pavement Replacement, Ave B, 24th St to 16th St	\$2,600,000					\$2,600,000
0430-ROAD40	Pavement Replacement, Ave B, 8th St to 1st St		\$160,000	\$1,600,000			\$1,760,000

**City of Yuma, Arizona**  
**Capital Improvement Program**

Fiscal Years 2024 -2028

Project Number	Request Title	FY2024	FY2025	FY2026	FY2027	FY2028	Total
0430-ROAD28	Pavement Replacement, Ave D, 16th St to 24th St				\$65,000	\$6,500,000	\$6,565,000
0021-ROAD4	Pavement Replacement, Avenue 3-1/2E, 32nd St to 40th St	\$1,545,000					\$1,545,000
0430-ROAD27	Pavement Replacement, Avenue A, 32nd St - Airport Loop			\$300,000	\$3,000,000		\$3,300,000
0429-SUB4	Pavement Replacement, Bardeaux Oaks Subdivision		\$325,000				\$325,000
0429-SUB9	Pavement Replacement, Country Estates			\$130,000	\$1,300,000		\$1,430,000
0429-SUB11	Pavement Replacement, Del Oro Estates Subdivision				\$1,375,000		\$1,375,000
0429-SUB10	Pavement Replacement, Edenwood Subdivision	\$74,000	\$740,000				\$814,000
0429-SUB12	Pavement Replacement, El Descanso Subdivision				\$175,000		\$175,000
0429-SUB13	Pavement Replacement, El Pueblecito Subdivision					\$1,375,000	\$1,375,000
0430-ROAD21	Pavement Replacement, Fortuna Ave, 32nd St to 36th St			\$30,000	\$300,000		\$330,000
0430-ROAD16	Pavement Replacement, Gila Ridge Rd, Ave 4E to Araby Rd	\$225,000	\$2,250,000				\$2,475,000
0429-SUB3	Pavement Replacement, Hazelwood Subdivision		\$455,000				\$455,000
0429-SUB18	Pavement Replacement, La Mesa Vista / La Mesa Hermosa Subdivisions	\$82,000	\$820,000				\$902,000
0430-ROAD34	Pavement Replacement, Magnolia Ave, 1st Street to Private Road					\$30,000	\$30,000
0429-SUB20	Pavement Replacement, Mesa Heights Subdivision	\$230,000	\$2,300,000				\$2,530,000
0430-ROAD6	Pavement Replacement, North End	\$3,400,000					\$3,400,000
0430-ROAD29	Pavement Replacement, Orange Ave, 4th St to 8th St				\$85,000	\$850,000	\$935,000
0430-ROAD31	Pavement Replacement, Palo Verde St, AZ Ave to Ave 3E				\$190,000	\$1,900,000	\$2,090,000

**City of Yuma, Arizona**  
**Capital Improvement Program**

Fiscal Years 2024 -2028

Project Number	Request Title	FY2024	FY2025	FY2026	FY2027	FY2028	Total
0430-ROAD19	Pavement Replacement, S Frtg Road, Ave 8-1/2 E to Salida Del Sol		\$125,000	\$1,250,000			\$1,375,000
0430-ROAD22	Pavement Replacement, Short Way, 30th St to 32nd St			\$30,000	\$300,000		\$330,000
0430-ROAD23	Pavement Replacement, Sun Ridge Dr, 16th St to 18th St			\$40,000	\$300,000		\$340,000
0430-ROAD11	Pavement Replacement, Triple S Industrial Park,	\$67,500	\$675,000				\$742,500
0430-ROAD18	Pavement Replacement, Virginia Dr, 23rd St to 28th St		\$100,000	\$900,000			\$1,000,000
0429-SUB5	Pavement Replacement, Westridge Estates Subdivision			\$955,000			\$955,000
0429-SUB19	Pavement Replacement, Yuma Country Club Estates Unit 1	\$40,000	\$900,000				\$940,000
MP-BUS	Plan, Bus Pullout Scoping Document, Citywide	\$5,300					\$5,300
0134-ROAD	Stormwater Control, Airport Loop Rd, Ave A to County 14th St		\$250,000				\$250,000
0192-STORM1	Stormwater Control, Hacienda Pump Station Improvements	\$25,000					\$25,000
0427-STORM1	Stormwater Control, Madison Ave Outfall Upgrades		\$250,000				\$250,000
0013-STORM	Stormwater Control, Smucker Regional Basin		\$300,000				\$300,000
0135-MAT	Subdivision Material Testing	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
0032-ROAD15	Traffic Signal, 12th St and Ave C				\$125,000	\$1,000,000	\$1,125,000
0032-ROAD11	Traffic Signal, 18th Street and Ave C	\$850,000					\$850,000
0032-ROAD14	Traffic Signal, 32nd St and Ave 10E				\$175,000	\$1,200,000	\$1,375,000
0032-ROAD12	Traffic Signal, S Frontage Road and Mesa Ave	\$35,000	\$350,000				\$385,000
0032-ROAD13	Traffic Signals, Pedestrian Hybrid Beacons (PHB), Three Locations		\$100,000				\$100,000
0141-ROAD2	Turn Lane, 16th Street and Pacific Avenue		\$225,000	\$125,000			\$350,000
0019-ROAD2	Turn Lane, 24th Street and 1st Avenue				\$472,800	\$60,200	\$533,000

**City of Yuma, Arizona**  
**Capital Improvement Program**

Fiscal Years 2024 -2028

Project Number	Request Title	FY2024	FY2025	FY2026	FY2027	FY2028	Total
0017-ROAD5	Turn Lane, 32nd St & Pacific Avenue			\$105,000	\$1,050,000		\$1,155,000
0160-ROAD	Turn Lane, 32nd Street and Arizona Avenue				\$40,000	\$325,000	\$365,000
0017-ROAD4	Turn Lane, 32nd Street and Avenue 5E	\$35,000	\$350,000				\$385,000
0133-ROAD2	Turn Lane, 32nd Street and Avenue 7E			\$240,000			\$240,000
0145-ROAD	Turn Lane, Avenue B and 16th Street		\$670,000				\$670,000
0065-HA	Yuma Multimodal Center	\$231,250					\$231,250
<b>Total City Road Tax</b>		<b>\$15,959,050</b>	<b>\$21,780,000</b>	<b>\$11,975,000</b>	<b>\$13,597,800</b>	<b>\$18,580,200</b>	<b>\$81,892,050</b>
<b>Development Fee - Fire</b>							
0072-FIRE	New Facility, Fire Station 7, 32nd St and Ave 8-1/2 E	\$1,500,000					\$1,500,000
0114-FIRE	New Facility, Fire Station 8 (East Mesa), 40th St. and Ave. 6E				\$350,000		\$350,000
0083-GOVT3	Plan, Development Fee Update, Fiscal Year 2024	\$32,000					\$32,000
<b>Total Development Fee - Fire</b>		<b>\$1,532,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$1,882,000</b>
<b>Development Fee - General Government</b>							
0083-GOVT3	Plan, Development Fee Update, Fiscal Year 2024	\$32,000					\$32,000
<b>Total Development Fee - General Government</b>		<b>\$32,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,000</b>
<b>Development Fee - Parks</b>							
0009-PARKS	New Park, East Mesa Community Park, Construct New Park Facility	\$600,000					\$600,000
0083-GOVT3	Plan, Development Fee Update, Fiscal Year 2024	\$32,000					\$32,000
<b>Total Development Fee - Parks</b>		<b>\$632,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$632,000</b>
<b>Development Fee - Police</b>							
0083-GOVT3	Plan, Development Fee Update, Fiscal Year 2024	\$32,000					\$32,000
0074-POLICE	Police Storage Facility	\$2,500,000					\$2,500,000
<b>Total Development Fee - Police</b>		<b>\$2,532,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,532,000</b>
<b>Development Fee - Transportation</b>							
0035-ROAD	Capacity Increase, 28th St, 45th Ave to 33rd Drive	\$1,880,000					\$1,880,000

**City of Yuma, Arizona**  
**Capital Improvement Program**

Fiscal Years 2024 -2028

Project Number	Request Title	FY2024	FY2025	FY2026	FY2027	FY2028	Total
0083-GOVT3	Plan, Development Fee Update, Fiscal Year 2024	\$32,000					\$32,000
0032-ROAD11	Traffic Signal, 18th Street and Ave C	\$250,000					\$250,000
0019-ROAD2	Turn Lane, 24th Street and 1st Avenue				\$95,000	\$100,000	\$195,000
0017-ROAD5	Turn Lane, 32nd St & Pacific Avenue				\$275,000		\$275,000
0133-ROAD2	Turn Lane, 32nd Street and Avenue 7E		\$30,000	\$70,000			\$100,000
0145-ROAD	Turn Lane, Avenue B and 16th Street		\$23,000	\$152,000			\$175,000
<b>Total Development Fee - Transportation</b>		<b>\$2,162,000</b>	<b>\$53,000</b>	<b>\$222,000</b>	<b>\$370,000</b>	<b>\$100,000</b>	<b>\$2,907,000</b>
<b>General Fund</b>							
0086-COM	Facility Improvement, City Hall, Office Renovations - Communications		\$300,000				\$300,000
0086-WELL	Facility Improvement, City Hall, Wellness Room Showers		\$150,000				\$150,000
0450-CH11	Facility Maintenance, City Hall Server Room, Replace HVAC		\$30,000				\$30,000
0450-CH04	Facility Maintenance, City Hall, Paint Exterior		\$130,000				\$130,000
0450-CH05	Facility Maintenance, City Hall, Replace Carpet	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
0450-CH10	Facility Maintenance, City Hall, Replace Water Valve		\$30,000				\$30,000
0450-CH08	Facility Maintenance, City Hall, Tint Windows		\$100,000				\$100,000
0450-CPO2	Facility Maintenance, City Prosecutor's Office, Replace Air Handlers	\$100,000					\$100,000
0450-CPO1	Facility Maintenance, City Prosecutor's Office, Replace Chiller	\$150,000					\$150,000
0450-PL24	Facility Maintenance, Parking Lots, Various Facilities Fiscal Year 2024	\$150,000					\$150,000
MP-ADA	Master Plan, Citywide, ADA Improvements	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
MP-0004	Master Plan, Joint Land Use Plan, Compatible Use Study	\$25,000	\$25,000				\$50,000
DIST-INO	Plan, Innovation Hub/District Scoping/Study	\$150,000					\$150,000

**City of Yuma, Arizona**  
**Capital Improvement Program**

Fiscal Years 2024 -2028

Project Number	Request Title	FY2024	FY2025	FY2026	FY2027	FY2028	Total
0083-GOVT7	Software, Enterprise Resources Planning, Citywide	\$2,100,000					\$2,100,000
0065-HA	Yuma Multimodal Center	\$3,537,075					\$3,537,075
<b>Total General Fund</b>		<b>\$6,312,075</b>	<b>\$865,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$7,477,075</b>
<b>Grants</b>							
0428-BRI4	Bridge, Ave 7E & 40th St over A Canal	\$1,500,000	\$1,500,000				\$3,000,000
0139-ROAD3	Capacity Increase, Ave 10E Widening, 32nd St to 40th St					\$800,000	\$800,000
0195-ROAD1	Capacity Increase, County 14th St, SR 195, Foothills Blvd					\$1,700,000	\$1,700,000
MC-0001	Facility Improvement, Municipal Court, Update Audio Visual Equipment	\$150,000					\$150,000
0432-ROAD3	Lighting Improvement, Energy Efficiency & Conservation Block Grant (EECBG) Program	\$150,000					\$150,000
MP-0004	Master Plan, Joint Land Use Plan, Compatible Use Study	\$250,000	\$250,000				\$500,000
0009-PARKS	New Park, East Mesa Community Park, Construct New Park Facility	\$150,000					\$150,000
0138-PARKS2	Park Improvement, Pacific Avenue Athletic Complex (PAAC), Install Marquee Sign	\$80,000					\$80,000
0064-PARKS10	Park Improvement, West Wetlands Playground Trail	\$50,000					\$50,000



**City of Yuma, Arizona**  
**Capital Improvement Program**

Fiscal Years 2024 -2028

Project Number	Request Title	FY2024	FY2025	FY2026	FY2027	FY2028	Total
0064-PARKS11	Park Improvement, West Wetlands Sensory Inclusive Play Space	\$40,000					\$40,000
0226-PARKS3	Parks Facility Improvement, 270 Black Box Theatre, Install Audio/Visual Equipment	\$31,000	\$20,000				\$51,000
0226-PARKS4	Parks Facility Improvement, Yuma Historic Theatre, Upgrade Lighting and Audio Visual Equipment	\$32,500					\$32,500
0039-PARKS4	Parks Revitalization, Carver Park, Pickleball and Basketball Court Replacement	\$2,000,000					\$2,000,000
0068-PATH12	Pathway, Connectivity between Downtown & PAAC/Yuma Palms Shopping Center		\$2,120,000				\$2,120,000
0068-PATH13	Pathway, East Main Canal, 40th St to County 14th St		\$1,500,000				\$1,500,000
0032-ROAD10	Pavement Marking Upgrade, Citywide	\$568,890					\$568,890
MP-BUS	Plan, Bus Pullout Scoping Document, Citywide	\$94,700					\$94,700
0074-POLICE	Police Storage Facility	\$2,500,000					\$2,500,000
0032-ROAD8	Traffic Signal, Pedestrian Hybrid Beacons	\$2,015,344					\$2,015,344
0032-ROAD13	Traffic Signals, Pedestrian Hybrid Beacons (PHB), Three Locations	\$493,725	\$1,166,513				\$1,660,238
0121-WATER17	Utility Infrastructure, Automated Meter Infrastructure (AMI) Project, Citywide	\$2,000,000					\$2,000,000
0048-SEWER13	Wastewater Plant, Desert Dunes WRF, Effluent Reclamation	\$2,000,000					\$2,000,000
0056-WATER3	Water Plant, Agua Viva WTP, Well #1 Replacement	\$500,000					\$500,000
0064-PARKS9	Woodland Urban Interface (WUI) Fire Control	\$150,000					\$150,000
0065-HA	Yuma Multimodal Center	\$11,770,478					\$11,770,478
<b>Total Grants</b>		<b>\$26,526,637</b>	<b>\$6,556,513</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$35,583,150</b>

**City of Yuma, Arizona**  
**Capital Improvement Program**

Fiscal Years 2024 -2028

Project Number	Request Title	FY2024	FY2025	FY2026	FY2027	FY2028	Total
<b>Grants - ARPA</b>							
0073-ALERT	Equipment, Fire Station Alerting System (FSAS), Citywide		\$250,000				\$250,000
0086-GOVT2	Facility Improvement, City Hall, Technology Upgrades Rooms 141/142	\$99,200					\$99,200
0086-GOVT3	Facility Improvement, City Hall, Technology Upgrades, Room 190	\$48,000					\$48,000
0127-ROAD2	Facility Improvement, Public Works Yard	\$30,200					\$30,200
0072-FIRE	New Facility, Fire Station 7, 32nd St and Ave 8-1/2 E	\$2,000,000					\$2,000,000
0009-PARKS	New Park, East Mesa Community Park, Construct New Park Facility	\$10,000,000					\$10,000,000
0039-PARKS	Park Facility Improvement, Yuma Readiness Center, Install HVAC and Improvements	\$715,000					\$715,000
0096-PARKS	Park Improvement, Kennedy Skate Park, Reconstruction	\$2,500,000					\$2,500,000
0039-PARKS2	Parks Revitalization, Citywide Parks System, Playground Replacement	\$478,000					\$478,000
0096-PARKS1	Parks Revitalization, Kennedy Regional Park, Lighting and Other Upgrades	\$260,000					\$260,000
TSMO-0003	Transportation Management Center	\$1,500,000					\$1,500,000
<b>Total Grants - ARPA</b>		<b>\$17,630,400</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,880,400</b>
<b>Public Safety Tax</b>							
0073-ALERT	Equipment, Fire Station Alerting System (FSAS), Citywide		\$450,000				\$450,000
0450-FIRE1	Facility Maintenance, Fire Station #1, Replace Evaporative Coolers	\$26,500					\$26,500
0450-FIRE3	Facility Maintenance, Fire Station #1, Replace HVAC Units		\$95,500				\$95,500
0450-FIRE7	Facility Maintenance, Fire Station #2 and #5, Replace Kitchen Cabinets			\$85,000			\$85,000
0450-FIRE2	Facility Maintenance, Fire Station #2, Remove & Replace Fencing	\$35,000					\$35,000

**City of Yuma, Arizona**  
**Capital Improvement Program**

Fiscal Years 2024 -2028

Project Number	Request Title	FY2024	FY2025	FY2026	FY2027	FY2028	Total
0450-FIRE6	Facility Maintenance, Fire Station #2, Replace HVAC Units		\$34,500				\$34,500
0450-FIRE10	Facility Maintenance, Fire Station #3, Replace HVAC Units			\$75,000			\$75,000
0450-FIRE4	Facility Maintenance, Fire Station #6, HVAC Replacement		\$55,500				\$55,500
0450-FIRE11	Facility Maintenance, Fire Station 3, Replace Rollup Doors			\$45,000			\$45,000
0450-FIRE12	Facility Maintenance, Fire Station 5, Replace HVAC Units					\$28,500	\$28,500
0450-FIRE5	Facility Maintenance, Fire Station 5, Replace Rollup Doors		\$35,000				\$35,000
0450-PL24	Facility Maintenance, Parking Lots, Various Facilities Fiscal Year 2024	\$35,000					\$35,000
0450-PL25	Facility Maintenance, Parking Lots, Various Facilities Fiscal Year 2025		\$335,000				\$335,000
0450-PL26	Facility Maintenance, Parking Lots, Various Facilities Fiscal Year 2026			\$90,000			\$90,000
0450-PD03	Facility Maintenance, Police and Municipal Court Complex, Replace Air Handler		\$750,000				\$750,000
0450-PD04	Facility Maintenance, Police and Municipal Court Complex, Replace Fan Coil Units	\$125,000					\$125,000
0450-PD06	Facility Maintenance, Police Department, Renovate HVAC Systems in Shooting Range		\$400,000				\$400,000
0450-MCC1	Facility Maintenance, Police Dept. and Municipal Court Complex, Replace Carpet			\$100,000	\$100,000	\$100,000	\$300,000
0450-PD07	Facility Maintenance, Police Dept. and Municipal Court Complex, Replace Exhaust Fans			\$55,000			\$55,000
0073-FIRE3	New Facility, Fire Department, Equipment Warehouse		\$200,000	\$3,000,000			\$3,200,000

**City of Yuma, Arizona**  
**Capital Improvement Program**

Fiscal Years 2024 -2028

Project Number	Request Title	FY2024	FY2025	FY2026	FY2027	FY2028	Total
0072-FIRE	New Facility, Fire Station 7, 32nd St and Ave 8-1/2 E	\$2,100,000					\$2,100,000
0114-FIRE	New Facility, Fire Station 8 (East Mesa), 40th St. and Ave. 6E				\$770,000	\$5,130,000	\$5,900,000
0074-POLICE	Police Storage Facility	\$1,500,000					\$1,500,000
<b>Total Public Safety Tax</b>		<b>\$3,821,500</b>	<b>\$2,355,500</b>	<b>\$3,450,000</b>	<b>\$870,000</b>	<b>\$5,258,500</b>	<b>\$15,755,500</b>
<b>Two Percent Tax</b>							
0450-VAC4	Facility Improvement, Valley Aquatic Center, Install Pigeon Control		\$77,000				\$77,000
0450-VAC12	Facility Improvement, Valley Aquatic Center, Install Storage				\$30,000		\$30,000
0450-YCC10	Facility Improvement, Yuma Civic Center, Install Fire Suppression Sprinklers				\$500,000		\$500,000
0450-VAC11	Facility Maintenance, Marcus & Valley Aquatic Pools, Replace ADA Chair Lifts				\$25,000		\$25,000
0450-YAC02	Facility Maintenance, Yuma Art Center, Replace Fire Doors	\$70,000					\$70,000
0450-YCC05	Facility Maintenance, Civic Center, Replace (6) Doors		\$38,500				\$38,500
0450-DH02	Facility Maintenance, Desert Hills Golf Course, Replace Fire Panel			\$25,000			\$25,000
0450-MP04	Facility Maintenance, Marcus Pool, Replace Pool Boiler			\$46,200			\$46,200
0450-NECC4	Facility Maintenance, North End Community Center (NECC), Install LVT		\$25,000				\$25,000
0450-NECC1	Facility Maintenance, North End Community Center (NECC), Replace HVAC					\$120,000	\$120,000
0450-NECC2	Facility Maintenance, North End Community Center (NECC), Replace West Side Double Doors		\$30,000				\$30,000

**City of Yuma, Arizona**  
**Capital Improvement Program**

Fiscal Years 2024 -2028

Project Number	Request Title	FY2024	FY2025	FY2026	FY2027	FY2028	Total
0450-NECC	Facility Maintenance, North End Community Center Kitchen, New HVAC	\$30,000					\$30,000
0450-PL24	Facility Maintenance, Parking Lots, Various Facilities Fiscal Year 2024	\$155,000					\$155,000
0450-PL26	Facility Maintenance, Parking Lots, Various Facilities Fiscal Year 2026			\$45,000			\$45,000
0450-PL27	Facility Maintenance, Parking Lots, Various Facilities Fiscal Year 2027				\$235,000		\$235,000
0450-PS01	Facility Maintenance, Parks Shop, Replace Fire Panel			\$25,000			\$25,000
0450-VAC5	Facility Maintenance, Valley Aquatic Center, Filter Media Replacement		\$51,000				\$51,000
0450-VAC10	Facility Maintenance, Valley Aquatic Center, Replace (4) Canopies			\$18,000			\$18,000
0450-VAC9	Facility Maintenance, Valley Aquatic Center, Replace Boilers			\$100,000			\$100,000
0450-VAC7	Facility Maintenance, Valley Aquatic Center, Replace HVAC Units		\$25,000				\$25,000
0450-VAC6	Facility Maintenance, Valley Aquatic Center, Replace Lighting/pool decking		\$44,480				\$44,480
0450-VAC3	Facility Maintenance, Valley Aquatics Center, Install Artificial Turf		\$85,000				\$85,000
0450-VAC2	Facility Maintenance, Valley Aquatics Center, Slide Maintenance	\$48,000					\$48,000
0450-YAC01	Facility Maintenance, Yuma Art Center, Replace (4) Airhandlers			\$150,000			\$150,000
0450-YCC09	Facility Maintenance, Yuma Civic Center, Exterior Paint		\$80,000				\$80,000
0450-YCC06	Facility Maintenance, Yuma Civic Center, Replace Chiller Piping, Investigation	\$100,000					\$100,000
0450-YCC08	Facility Maintenance, Yuma Civic Center, Replace Cooling Towers		\$225,000				\$225,000

**City of Yuma, Arizona**  
**Capital Improvement Program**

Fiscal Years 2024 -2028

Project Number	Request Title	FY2024	FY2025	FY2026	FY2027	FY2028	Total
0450-YCC07	Facility Maintenance, Yuma Civic Center, Replace Roof Phase II (Pitched)				\$650,000		\$650,000
0140-PARKS8	Golf Course, Desert Hills Maintenance Shop, Replace Oil/Water Recovery System	\$30,000	\$300,000				\$330,000
0131-LIGHT	Lighting Improvement, Downtown Yuma		\$1,000,000				\$1,000,000
MP-ADA	Master Plan, Citywide, ADA Improvements	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$375,000
MP-0003	Master Plan, Parks & Recreation and Arts	\$150,000					\$150,000
0039-PARKS6	Park Improvement, Ray Kroc Fields 2 & 3, Install Field Lighting	\$650,000	\$650,000				\$1,300,000
0109-PARKS5	Park Improvement, Ray Kroc Fields 4 & 5, Install Field Lighting			\$550,000			\$550,000
0006-PARKS2	Park Improvement, Yuma Valley Area Park North Fields, Install Field Lighting		\$700,000				\$700,000
0450-RPL1	Parking Lot Replacement, Desert Hills Golf Course, Replace Asphalt					\$330,000	\$330,000
0450-RPL2	Parking Lot Replacement, Yuma Civic Center, Replace Asphalt			\$1,144,000			\$1,144,000
0109-PARKS4	Parks Facility Improvement, Yuma Civic Center (Yuma Room), Install a Digital Video Wall		\$65,000				\$65,000
0039-PARKS2	Parks Revitalization, Citywide Parks System, Playground Replacement	\$360,000	\$432,000	\$518,400	\$622,080	\$746,496	\$2,678,976
0039-PARKS5	Parks Revitalization, Citywide Parks System, Restroom Replacements/Renovations	\$400,000	\$440,000	\$484,000			\$1,324,000
0039-PARKS11	Parks Revitalization, Desert Sun Stadium Pickleball Court, Upgrade/Reconfigure Existing Lighting		\$68,000				\$68,000
0039-PARKS10	Parks Revitalization, Kennedy Hockey Rink, Lighting Upgrade			\$145,000			\$145,000

**City of Yuma, Arizona**  
**Capital Improvement Program**

Fiscal Years 2024 -2028

Project Number	Request Title	FY2024	FY2025	FY2026	FY2027	FY2028	Total
0039-PARKS9	Parks Revitalization, Kennedy Hockey Rink, Surface Restoration	\$75,000					\$75,000
0039-PARKS8	Parks Revitalization, Kennedy Park Sand Volleyball Court, Renovations	\$96,600					\$96,600
0039-PARKS7	Parks Revitalization, Ray Kroc, Fencing Along Avenue A	\$100,000					\$100,000
<b>Total Two Percent Tax</b>		<b>\$2,339,600</b>	<b>\$4,410,980</b>	<b>\$3,325,600</b>	<b>\$2,137,080</b>	<b>\$1,271,496</b>	<b>\$13,484,756</b>
<b>Wastewater Bond</b>							
0048-SEWER12	Wastewater Plant, Desert Dunes WRF, Capacity Increase	\$83,100,000					\$83,100,000
<b>Total Wastewater Bond</b>		<b>\$83,100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$83,100,000</b>
<b>Wastewater Capacity Fund</b>							
0048-SEWER12	Wastewater Plant, Desert Dunes WRF, Capacity Increase	\$12,900,000					\$12,900,000
<b>Total Wastewater Capacity Fund</b>		<b>\$12,900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,900,000</b>
<b>Wastewater Utility Fund</b>							
0450-AV01	Facility Maintenance, Agua Viva, Replace HVAC Units		\$112,500				\$112,500
0450-FIG1	Facility Maintenance, Figueroa WWTF, Replace Water Storage Tank on Chiller		\$130,000				\$130,000
0450-FIG2	Facility Maintenance, Figueroa WWTF, Replace HVAC Units (5)			\$35,000			\$35,000
0430-ROAD6	Pavement Replacement, North End	\$206,000					\$206,000
0036-SEWER9	Utility Infrastructure, 20th Street Manhole Replacements			\$150,000			\$150,000
0036-SEWER6	Utility Infrastructure, 4E Sewer Line Extension, 36th St to N Frontage Rd			\$9,040,000			\$9,040,000
0036-SEWER5	Utility Infrastructure, Avenue 5E, Water and Sewer Extension, 37th St to 40th St	\$1,500,000					\$1,500,000
0036-SEWER8	Utility Infrastructure, Colorado River Interceptor, Manhole Replacements	\$2,600,000	\$2,600,000	\$2,600,000			\$7,800,000
0034-SEWER	Utility Infrastructure, Manhole Rehabilitation/Reconstruction, Citywide	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000

**City of Yuma, Arizona**  
**Capital Improvement Program**

Fiscal Years 2024 -2028

Project Number	Request Title	FY2024	FY2025	FY2026	FY2027	FY2028	Total
0122-SEWER6	Utility Infrastructure, Rancho Serenade, Gravity Sewer Line Replacing Forcemain	\$210,000	\$2,100,000				\$2,310,000
0036-SEWER	Utility Infrastructure, Sewer Line Replacements/Improvements, Citywide	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
0122-SEWER3	Wastewater Lift Station, 40th Street, Replacement	\$1,000,000					\$1,000,000
0122-SEWER5	Wastewater Lift Station, Rancho Serenade Upgrade		\$2,250,000				\$2,250,000
0122-SEWER	Wastewater Liftstation, Collection System Upgrade	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
0048-SEWER13	Wastewater Plant, Desert Dunes WRF, Effluent Reclamation	\$2,000,000					\$2,000,000
0047-SEWER21	Wastewater Plant, Figueroa Ave WPCF, Annual System Overhaul	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,750,000
0047-SEWER25	Wastewater Plant, Figueroa Ave WPCF, Biosolids Dewatering			\$150,000	\$2,500,000		\$2,650,000
0047-SEWER26	Wastewater Plant, Figueroa Ave WPCF, Digester 3 Mixing Replacement		\$180,000				\$180,000
0047-SEWER29	Wastewater Plant, Figueroa Ave WPCF, Effluent Outfall Extension	\$1,200,000					\$1,200,000
0047-SEWER20	Wastewater Plant, Figueroa Ave WPCF, Electrical Upgrades		\$100,000	\$2,500,000			\$2,600,000
0047-SEWER27	Wastewater Plant, Figueroa Ave WPCF, Permitting Assistance	\$200,000					\$200,000
0031-SEWER	Wastewater Plant, Jackrabbit Treatment Facility Assessment	\$70,000	\$1,200,000				\$1,270,000
0009-PARKS	New Park, East Mesa Community Park, Construct New Park Facility	\$3,300,000					\$3,300,000
<b>Total Wastewater Utility Fund</b>		<b>\$13,736,000</b>	<b>\$10,122,500</b>	<b>\$15,925,000</b>	<b>\$3,950,000</b>	<b>\$1,450,000</b>	<b>\$45,183,500</b>
<b>Water Utility Fund</b>							
0450-AV01	Facility Maintenance, Agua Viva, Replace HVAC Units		\$112,500				\$112,500



**City of Yuma, Arizona**  
**Capital Improvement Program**

Fiscal Years 2024 -2028

Project Number	Request Title	FY2024	FY2025	FY2026	FY2027	FY2028	Total
0450-FIG2	Facility Maintenance, Figueroa WWTF, Replace HVAC Units (5)			\$35,000			\$35,000
0430-ROAD6	Pavement Replacement, North End	\$1,300,000					\$1,300,000
0121-WATER13	Utility Infrastructure, Water Line, 24th St to 25th St, 5th Ave and 6th Ave	\$500,000					\$500,000
0121-WATER5	Utility Infrastructure, 14th St Waterline Replacement, 5th Ave to Ave A			\$600,000			\$600,000
0120-WATER3	Utility Infrastructure, 16th Street Tanks, Stormwater Improvements	\$70,000					\$70,000
0121-WATER11	Utility Infrastructure, 24th Street Water Main Extension, Avenue 3E to Avenue 4E			\$1,200,000			\$1,200,000
0087-WATER	Utility Infrastructure, 30th St Water Main, Ave 6¼ E to Ave 7E		\$40,000	\$400,000			\$440,000
0043-WATER	Utility Infrastructure, 36th St Water Main Extension, 4E West approx 760'			\$400,000			\$400,000
0121-WATER12	Utility Infrastructure, Arizona Ave Water Line Replacement, 17th St to 24th St	\$105,000	\$1,050,000				\$1,155,000
0121-WATER17	Utility Infrastructure, Automated Meter Infrastructure (AMI) Project, Citywide	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,000,000
0079-WATER	Utility Infrastructure, Ave C Waterline Replacement, 16th St to 18th St	\$360,000					\$360,000
0036-SEWER5	Utility Infrastructure, Avenue 5E, Water and Sewer Extension, 37th St to 40th St	\$500,000					\$500,000
0118-WATER	Utility Infrastructure, Strategic Groundwater Wells and Filtration System, Citywide	\$1,000,000	\$1,200,000	\$2,500,000	\$2,500,000		\$7,200,000
0121-WATER14	Utility Infrastructure, Water Line George Bell Ave, 8th St South 1500 LF		\$30,000	\$300,000			\$330,000
0121-WATER	Utility Infrastructure, Water Main Replacement Annual Project	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$7,500,000
0121-WATER16	Utility Infrastructure, Water Meter Replacements (Polymer), Citywide	\$220,000	\$220,000	\$220,000	\$220,000	\$220,000	\$1,100,000

**City of Yuma, Arizona**  
**Capital Improvement Program**

Fiscal Years 2024 -2028

Project Number	Request Title	FY2024	FY2025	FY2026	FY2027	FY2028	Total
0059-WATER	Utility Infrastructure, Water Service Replacement, Citywide	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$300,000
0056-WATER9	Water Plant, Agua Viva WTP, Basin Recoat	\$1,445,000					\$1,445,000
0056-WATER5	Water Plant, Agua Viva WTP, Membrane Replacement	\$1,500,000					\$1,500,000
0056-WATER10	Water Plant, Agua Viva WTP, Pureflow Expansion	\$1,500,000					\$1,500,000
0056-WATER3	Water Plant, Agua Viva WTP, Well #1 Replacement	\$2,275,000					\$2,275,000
0037-WATER11	Water Plant, Main Street WTF, Auxiliary Power Improvements	\$1,000,000					\$1,000,000
0037-WATER8	Water Plant, Main Street WTP, Basin 1 & 2 Renovations	\$1,350,000					\$1,350,000
0037-WATER10	Water Plant, Main Street WTP, Filter System Upgrade III	\$140,000	\$2,675,000				\$2,815,000
<b>Total Water Utility Fund</b>		<b>\$16,825,000</b>	<b>\$8,887,500</b>	<b>\$9,215,000</b>	<b>\$6,280,000</b>	<b>\$3,780,000</b>	<b>\$44,987,500</b>
<b>Total Funding Sources</b>		<b>\$206,040,262</b>	<b>\$55,280,993</b>	<b>\$44,212,600</b>	<b>\$27,654,880</b>	<b>\$33,040,196</b>	<b>\$366,228,931</b>

# PROJECT PAGES

## FISCAL YEAR 2024



CITY OF  
*Yuma*

## Project Index Fiscal Year 2024

Page	Dept	Project #	Project Description
<b>CIP</b>			
87	CIP-FY24		Contingency, Capital Improvement Program Fiscal Year 2024
<b>Engineering</b>			
88	0135-ROAD		Citywide Safety Improvements
89	MP-0003		Integrated Multi Modal Transportation Master Plan
90	MP-ADA		Master Plan, Citywide, ADA Improvements
91	0135-MAT		Subdivision Material Testing
92	TSMO-0003		Transportation Management Center
<b>Facilities</b>			
93	0450-YAC02		Facility Maintenance, Yuma Art Center, Replace Fire Doors
94	0450-CH05		Facility Maintenance, City Hall, Replace Carpet
95	0450-CPO2		Facility Maintenance, City Prosecutor's Office, Replace Air Handlers
96	0450-CPO1		Facility Maintenance, City Prosecutor's Office, Replace Chiller
97	0450-FIRE1		Facility Maintenance, Fire Station #1, Replace Evaporative Coolers
98	0450-FIRE2		Facility Maintenance, Fire Station #2, Remove & Replace Fencing
99	0450-NECC		Facility Maintenance, North End Community Center Kitchen, New HVAC
100	0450-PL24		Facility Maintenance, Parking Lots, Various Facilities Fiscal Year 2024
101	0450-PD04		Facility Maintenance, Police and Municipal Court Complex, Replace Fan Coil Units
102	0450-VAC2		Facility Maintenance, Valley Aquatics Center, Slide Maintenance
103	0450-YCC06		Facility Maintenance, Yuma Civic Center, Replace Chiller Piping, Investigation
<b>Fire Department</b>			
104	0072-FIRE		New Facility, Fire Station 7, 32nd St and Ave 8-1/2 E
<b>General Government</b>			
105	0086-GOVT2		Facility Improvement, City Hall, Technology Upgrades Rooms 141/142
106	0086-GOVT3		Facility Improvement, City Hall, Technology Upgrades, Room 190
107	MC-0001		Facility Improvement, Municipal Court, Update Audio Visual Equipment
108	MP-0004		Master Plan, Joint Land Use Plan, Compatible Use Study
109	0083-GOVT3		Plan, Development Fee Update, Fiscal Year 2024
110	DIST-INO		Plan, Innovation Hub/District Scoping/Study
111	0083-GOVT7		Software, Enterprise Resources Planning, Citywide
<b>Parks and Recreation</b>			
112	0140-PARKS8		Golf Course, Desert Hills Maintenance Shop, Replace Oil/Water Recovery System
113	MP-0003		Master Plan, Parks & Recreation and Arts
114	0009-PARKS		New Park, East Mesa Community Park, Construct New Park Facility
115	0039-PARKS		Park Facility Improvement, Yuma Readiness Center, Install HVAC and Improvements
116	0096-PARKS		Park Improvement, Kennedy Skate Park, Reconstruction
117	0138-PARKS2		Park Improvement, Pacific Avenue Athletic Complex (PAAC), Install Marquee Sign
118	0039-PARKS6		Park Improvement, Ray Kroc Fields 2 & 3, Install Field Lighting
119	0064-PARKS10		Park Improvement, West Wetlands Playground Trail
120	0064-PARKS11		Park Improvement, West Wetlands Sensory Inclusive Play Space
121	0226-PARKS3		Parks Facility Improvement, 270 Black Box Theatre, Install Audio/Visual Equipment
122	0226-PARKS4		Parks Facility Improvement, Yuma Historic Theatre, Upgrade Lighting and Audio Visual Equipment
123	0039-PARKS4		Parks Revitalization, Carver Park, Pickleball and Basketball Court Replacement
124	0039-PARKS2		Parks Revitalization, Citywide Parks System, Playground Replacement
125	0039-PARKS5		Parks Revitalization, Citywide Parks System, Restroom Replacements/Renovations
126	0039-PARKS9		Parks Revitalization, Kennedy Hockey Rink, Surface Restoration
127	0039-PARKS8		Parks Revitalization, Kennedy Park Sand Volleyball Court, Renovations
128	0096-PARKS1		Parks Revitalization, Kennedy Regional Park, Lighting and Other Upgrades
129	0039-PARKS7		Parks Revitalization, Ray Kroc, Fencing Along Avenue A
130	0064-PARKS9		Woodland Urban Interface (WUI) Fire Control
<b>Police Department</b>			
131	0074-POLICE		Police Storage Facility
<b>Public Works</b>			
132	0428-BRI4		Bridge, Ave 7E & 40th St over A Canal
133	0428-BRI5		Bridge, Illuminated Lettering System, "Ocean to Ocean Bridge"
134	0035-ROAD		Capacity Increase, 28th St, 45th Ave to 33rd Drive
135	0127-ROAD2		Facility Improvement, Public Works Yard
136	0012-FENCE		Fence Replacement, 47th Ave and the Canal
137	0021-ROAD5		Landscape, Avenue 3E and 32nd Street Median Landscape
138	0432-ROAD3		Lighting Improvement, Energy Efficiency & Conservation Block Grant (EECBG) Program
139	0068-PATH4		Pathway, 32nd St Multi-Use, Ave A to Ave B
140	0068-PATH21		Pathway, 45th Avenue Multi Use Path, 28th Street to 24th Street
141	0068-PATH3		Pathway, Bike Route Signing & Marking, Citywide
142	0068-PATH5		Pathway, Citywide
143	0068-PATH12		Pathway, Connectivity between Downtown & PAAC/Yuma Palms Shopping Center
144	0068-PATH13		Pathway, East Main Canal, 40th St to County 14th St

## Project Index Fiscal Year 2024

Page	Dept	Project #	Project Description
145		0068-PATH14	Pathway, Improve Landscape, East Main Canal, 24th St to 16th St
146		0068-PATH1	Pathway, Infill Sidewalk Gaps, Citywide
147		0032-ROAD10	Pavement Marking Upgrade, Citywide
148		0430-ROAD9	Pavement Replacement, 12th St, 21st Dr to Ave B
149		0430-ROAD14	Pavement Replacement, 1st St, 4th Ave to W City Limit
150		0430-ROAD7	Pavement Replacement, 28th St, Ave A to Madison Ave and Virginia Dr, 28th St to 27th St
151		0117-ROAD1	Pavement Replacement, 32nd St, Ave B to Ave C
152		0430-ROAD12	Pavement Replacement, 3rd Avenue, 23rd St to 16th St
153		0430-ROAD13	Pavement Replacement, 40th St, AZ Ave to Ave A
154		0430-ROAD15	Pavement Replacement, Arizona Ave, 33rd St to 40th St
155		0430-ROAD39	Pavement Replacement, Ave B, 16th St to 8th St
156		0145-ROAD2	Pavement Replacement, Ave B, 24th St to 16th St
157		0021-ROAD4	Pavement Replacement, Avenue 3-1/2E, 32nd St to 40th St
158		0429-SUB10	Pavement Replacement, Edenwood Subdivision
159		0430-ROAD16	Pavement Replacement, Gila Ridge Rd, Ave 4E to Araby Rd
160		0429-SUB18	Pavement Replacement, La Mesa Vista / La Mesa Hermosa Subdivisions
161		0429-SUB20	Pavement Replacement, Mesa Heights Subdivision
162		0430-ROAD6	Pavement Replacement, North End
163		0430-ROAD11	Pavement Replacement, Triple S Industrial Park,
164		0429-SUB19	Pavement Replacement, Yuma Country Club Estates Unit 1
165		MP-BUS	Plan, Bus Pullout Scoping Document, Citywide
166		0192-STORM1	Stormwater Control, Hacienda Pump Station Improvements
167		0032-ROAD11	Traffic Signal, 18th Street and Ave C
168		0032-ROAD8	Traffic Signal, Pedestrian Hybrid Beacons
169		0032-ROAD12	Traffic Signal, S Frontage Road and Mesa Ave
170		0032-ROAD13	Traffic Signals, Pedestrian Hybrid Beacons (PHB), Three Locations
171		0017-ROAD4	Turn Lane, 32nd Street and Avenue 5E
<b>Utilities</b>			
172		0036-SEWER5	Utility Infrastructure, Avenue 5E, Water and Sewer Extension, 37th St to 40th St
173		0036-SEWER8	Utility Infrastructure, Colorado River Interceptor, Manhole Replacements
174		0034-SEWER	Utility Infrastructure, Manhole Rehabilitation/Reconstruction, Citywide
175		0122-SEWER6	Utility Infrastructure, Rancho Serenade, Gravity Sewer Line Replacing Forcemain
176		0036-SEWER	Utility Infrastructure, Sewer Line Replacements/Improvements, Citywide
177		0122-SEWER3	Wastewater Lift Station, 40th Street, Replacement
178		0122-SEWER	Wastewater Liftstation, Collection System Upgrade
179		0048-SEWER12	Wastewater Plant, Desert Dunes WRF, Capacity Increase
180		0047-SEWER27	Wastewater Plant, Figueroa Ave WPCF, Permitting Assistance
181		0047-SEWER29	Wastewater Plant, Figueroa Ave WPCF, Effluent Outfall Extension
182		0048-SEWER13	Wastewater Plant, Desert Dunes WRF, Effluent Reclamation
183		0047-SEWER21	Wastewater Plant, Figueroa Ave WPCF, Annual System Overhaul
184		0031-SEWER	Wastewater Plant, Jackrabbit Treatment Facility Assessment
185		0121-WATER13	Utility Infrastructure, Water Line, 24th St to 25th St, 5th Ave and 6th Ave
186		0120-WATER3	Utility Infrastructure, 16th Street Tanks, Stormwater Improvements
187		0121-WATER12	Utility Infrastructure, Arizona Ave Water Line Replacement, 17th St to 24th St
188		0121-WATER17	Utility Infrastructure, Automated Meter Infrastructure (AMI) Project, Citywide
189		0079-WATER	Utility Infrastructure, Ave C Waterline Replacement, 16th St to 18th St
190		0118-WATER	Utility Infrastructure, Strategic Groundwater Wells and Filtration System, Citywide
191		0121-WATER	Utility Infrastructure, Water Main Replacement Annual Project
192		0121-WATER16	Utility Infrastructure, Water Meter Replacements (Polymer), Citywide
193		0059-WATER	Utility Infrastructure, Water Service Replacement, Citywide
194		0056-WATER9	Water Plant, Agua Viva WTP, Basin Recoat
195		0056-WATER5	Water Plant, Agua Viva WTP, Membrane Replacement
196		0056-WATER10	Water Plant, Agua Viva WTP, Pureflow Expansion
197		0056-WATER3	Water Plant, Agua Viva WTP, Well #1 Replacement
198		0037-WATER11	Water Plant, Main Street WTF, Auxiliary Power Improvements
199		0037-WATER8	Water Plant, Main Street WTP, Basin 1 & 2 Renovations
200		0037-WATER10	Water Plant, Main Street WTP, Filter System Upgrade III
<b>Yuma County National Heritage Area</b>			
201		0065-HA	Yuma Multimodal Center



# Contingency, Capital Improvement Program Fiscal Year 2024

**Project Number:** CIP-FY24  
**Contingency Reserve** \$10,000,000

**Department:** CIP  
**Type:** Contingency

**Request description:**

Provide Contingency funding for the Capital Improvement Program in Fiscal Year 2024.  
 Limitations are as follows:

General Fund	1,000,000
Grant	3,000,000
Public Safety Tax	500,000
Two Percent Tax	500,000
City Road Tax	1,000,000
Water Utility	2,500,000
Wastewater Utility	<u>1,500,000</u>
<b>Total</b>	<b>10,000,000</b>

**\*\* The use of these funds are at the discretion of the City Administrator and require Council Approval.**

<b>Contingency Reserve</b>	<b>FY2024</b>	<b>Total</b>
Contingency	10,000,000	10,000,000
Total	10,000,000	10,000,000

<b>Funding Source</b>	<b>FY2024</b>	<b>Total</b>
Contingency Funds	10,000,000	10,000,000
Total	10,000,000	10,000,000

**Account Codes (Capital Costs):**

311-97-77-8110-97-Contingency	<u>\$10,000,000</u>
	<b>\$10,000,000</b>

**Additional Information**

Project Status Active

# Citywide Safety Improvements

**Project Number:** 0135-ROAD  
**Total Capital Cost:** \$750,000.00

**Department:** Engineering  
**Type:** Capital Improvement

**Request description:**

Replace, repair damaged or compromised handicap ramps, bridge, guardrail, pavement markings, fence repairs, fire access gates where necessary or as defects are discovered within the system.

<b>Capital Costs</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
Construction/Maintenance 1	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$750,000.00
<b>Total</b>	<b>\$150,000.00</b>	<b>\$150,000.00</b>	<b>\$150,000.00</b>	<b>\$150,000.00</b>	<b>\$150,000.00</b>	<b>\$750,000.00</b>

<b>Funding Source</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
City Road Tax	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$750,000.00
<b>Total</b>	<b>\$150,000.00</b>	<b>\$150,000.00</b>	<b>\$150,000.00</b>	<b>\$150,000.00</b>	<b>\$150,000.00</b>	<b>\$750,000.00</b>

**Account Codes (Capital Costs):**

102-97-77-8150-42-T-NEW	\$750,000.00
	<b>\$750,000.00</b>

**Additional Information**

**Project Justification** During routine inspections or after vehicular accidents, issues are discovered and require repairs in order to maintain proper transportation usage.

**Type of Project** Other  
**Budget Impact Statement** There is no impact to the operating budget.  
**Project Address** Citywide  
**Project Status** Active

# Integrated Multi Modal Transportation Master Plan

---

**Project Number:** MP-0003  
**Total Capital Cost:** \$300,000.00

**Department:** Engineering  
**Type:** Capital Improvement

**Request description:**

Update the City's transportation plan, incorporating into the plan other related master plans and planning efforts including bikeways, pedestrian, transit and intelligent transportation components from the City, YMPO, YCIPTA and other stakeholders.

<b>Capital Costs</b>	<b>FY2024</b>	<b>Total</b>
Planning	\$300,000.00	\$300,000.00
<b>Total</b>	<b>\$300,000.00</b>	<b>\$300,000.00</b>

<b>Funding Source</b>	<b>FY2024</b>	<b>Total</b>
City Road Tax	\$300,000.00	\$300,000.00
<b>Total</b>	<b>\$300,000.00</b>	<b>\$300,000.00</b>

**Account Codes (Capital Costs):**

102-97-77-8115-42-MP	\$300,000.00
	<b>\$300,000.00</b>

---

**Additional Information**

Project Justification	The transportation master plan for a community should be updated every 10 years or so, generally to coincide with or just after a general plan update. The City of Yuma's General Plan will be updated in 2022 - 2023, necessitating this update.
Type of Project	Other
Budget Impact Statement	There is no impact on the operating budget.
Project Address	Citywide
Project Status	Active



## Master Plan, Citywide, ADA Improvements

**Project Number:** MP-ADA  
**Total Capital Cost:** \$1,250,000.00

**Department:** Engineering  
**Type:** Capital Improvement

**Request description:**

Identify areas that require modification to attain current ADA standards, design & construct ADA facilities, including possible ROW acquisition to be able to construct ADA ramps, sidewalks or other ADA accessible areas.

Capital Costs	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Design	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00	\$112,500.00
Land/Right-of-way	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$12,500.00
Construction/Maintenance	\$225,000.00	\$225,000.00	\$225,000.00	\$225,000.00	\$225,000.00	\$1,125,000.00
<b>Total</b>	<b>\$250,000.00</b>	<b>\$250,000.00</b>	<b>\$250,000.00</b>	<b>\$250,000.00</b>	<b>\$250,000.00</b>	<b>\$1,250,000.00</b>

Funding Source	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Two Percent Tax	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$375,000.00
General Fund	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$250,000.00
City Road Tax	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$625,000.00
<b>Total</b>	<b>\$250,000.00</b>	<b>\$250,000.00</b>	<b>\$250,000.00</b>	<b>\$250,000.00</b>	<b>\$250,000.00</b>	<b>\$1,250,000.00</b>

**Additional Information**

**Project Justification** This will allow for us to address ADA Grievances and identify items of immediate need and concern to be addressed and brought up to current ADA Standards. The City is drafting an ADA Transition Plan and inventory and this will assist us in our compliance with our Transition Plan and American with Disabilities Act (ADA) Accessibility Guidelines (ADAAG) and Public Rights of Way Accessibility Guidelines (PROWAG) requirements.

**Type of Project** Other improvement

**Budget Impact Statement** This effort will not impact the operating budget.

**Project Status** Active

## Subdivision Material Testing

---

**Project Number:** 0135-MAT  
**Total Capital Cost:** \$250,000.00

**Department:** Engineering  
**Type:** Capital Improvement

**Request description:**

Conduct quality assurance testing of subdivision development construction on a citywide basis.

<b>Capital Costs</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
Inspection	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$250,000.00
<b>Total</b>	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$250,000.00

<b>Funding Source</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
City Road Tax	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$250,000.00
<b>Total</b>	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$250,000.00

**Account Codes (Capital Costs):**

102-97-77-8150-42-Other	\$250,000.00
	<b>\$250,000.00</b>

---

**Additional Information**

Project Justification	In order to ensure the city is accepting infrastructure meeting its standards, tests on residential subdivision construction, testing materials and activities including trench backfill compaction, concrete, soil, and pavement, ensures correct preparation, placement and finishing.
Type of Project	Other
Budget Impact Statement	There is no impact on the operating budget.
Project Address	Citywide
Project Status	Active

## Transportation Management Center

---

**Project Number:** TSMO-0003  
**Total Capital Cost:** \$1,500,000.00

**Department:** Engineering  
**Type:** Capital Improvement

**Request description:**

Design and construct a traffic management center to be the base for the City's ATMS system and all transportation system management and operations functions. Acquire and install video walls, workstations and related system components.

Capital Costs	FY2024	Total
Design	\$500,000.00	\$500,000.00
Construction/Maintenance	\$1,000,000.00	\$1,000,000.00
Total	\$1,500,000.00	\$1,500,000.00

Funding Source	FY2024	Total
Grants - ARPA	\$1,500,000.00	\$1,500,000.00
Total	\$1,500,000.00	\$1,500,000.00

**Account Codes (Capital Costs):**

187-97-77-8120-42-TSMO	\$500,000.00
187-97-77-8140-42-TSMO	\$1,000,000.00
	<b>\$1,500,000.00</b>

---

**Additional Information**

Project Justification	The traffic management center provides a base of operations for all TSMO functions, including operation of the citywide signal management system. The ability to improve traffic flow and management through technology in lieu of construction will save extensive capital and operating costs over time.
Type of Project	Traffic Signals
Budget Impact Statement	The impact on the operating budget will need to be evaluated during the planning and design phase.
Project Address	Citywide
Project Status	Active

## Facility Maintenance, City Hall, Replace Carpet

**Project Number:** 0450-CH05  
**Total Capital Cost:** \$250,000.00

**Department:** Facilities  
**Type:** Capital Improvement

**Request description:**

Replace a worn 20-plus-year-old carpet.

<b>Capital Costs</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
Repairs/Improvements	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$250,000.00
<b>Total</b>	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$250,000.00

<b>Funding Source</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
General Fund	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$250,000.00
<b>Total</b>	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$250,000.00

**Account Codes (Capital Costs):**

001-97-77-8140-35-FAC-AD	\$250,000.00
	<b>\$250,000.00</b>

**Additional Information**

Type of Project	Replacement
Project Justification	The original carpet in City Hall is over 20 years old and is starting to fray and come loose from the backing, which causes a tripping hazard. We are continuously replacing the carpet in phases to minimize customer disruption and reduce safety concerns.
Budget Impact Statement	Anticipated savings to operating budget.
Project Address	One City Plaza
Project Status	Active



# Facility Maintenance, City Prosecutor's Office, Replace Air Handlers

**Project Number:** 0450-CPO2  
**Total Capital Cost:** \$100,000.00

**Department:** Facilities  
**Type:** Capital Improvement

**Request description:**  
 Replace nine air handlers units.

Capital Costs	FY2024	Total
Repairs/Improvements	\$100,000.00	\$100,000.00
Total	\$100,000.00	\$100,000.00

Funding Source	FY2024	Total
General Fund	\$100,000.00	\$100,000.00
Total	\$100,000.00	\$100,000.00

**Account Codes (Capital Costs):**

001-97-77-8140-35-FAC-AD	\$100,000.00
	<b>\$100,000.00</b>

**Additional Information**

Type of Project: Replacement  
 Project Justification: Air handlers are over 30 years old and beyond expectancy, no longer efficient.  
 Budget Impact Statement: Anticipated savings to operating budget.  
 Project Address: 190 W 14th st  
 Project Status: Active

## Facility Maintenance, City Prosecutor's Office, Replace Chiller

---

**Project Number:** 0450-CPO1  
**Total Capital Cost:** \$150,000.00

**Department:** Facilities  
**Type:** Capital Improvement

**Request description:**

Replace the old trane chiller with a new one.

<b>Capital Costs</b>	<b>FY2024</b>	<b>Total</b>
Repairs/Improvements	\$150,000.00	\$150,000.00
<b>Total</b>	<b>\$150,000.00</b>	<b>\$150,000.00</b>

<b>Funding Source</b>	<b>FY2024</b>	<b>Total</b>
General Fund	\$150,000.00	\$150,000.00
<b>Total</b>	<b>\$150,000.00</b>	<b>\$150,000.00</b>

**Account Codes (Capital Costs):**

001-97-77-8140-35-FAC-AD	\$150,000.00
	<b>\$150,000.00</b>

---

**Additional Information**

Type of Project: Replacement  
 Project Justification: Chiller is over 30 years old and beyond life expectancy, is no longer efficient.  
 Budget Impact Statement: Anticipated savings to operating budget.  
 Project Address: 190 W 14th st  
 Project Status: Active

## Facility Maintenance, Fire Station #1, Replace Evaporative Coolers

---

**Project Number:** 0450-FIRE1  
**Total Capital Cost:** \$26,500.00

**Department:** Facilities  
**Type:** Capital Improvement

**Request description:**

Remove and replace two evaporative coolers at fire station #1.

<b>Capital Costs</b>	<b>FY2024</b>	<b>Total</b>
Repairs/Improvements	\$26,500.00	\$26,500.00
<b>Total</b>	<b>\$26,500.00</b>	<b>\$26,500.00</b>

<b>Funding Source</b>	<b>FY2024</b>	<b>Total</b>
Public Safety Tax	\$26,500.00	\$26,500.00
<b>Total</b>	<b>\$26,500.00</b>	<b>\$26,500.00</b>

**Account Codes (Capital Costs):**

111-97-77-8140-35-FAC-FI	\$26,500.00
	<b>\$26,500.00</b>

---

**Additional Information**

Type of Project	Replacement
Project Justification	The current swamp coolers are under sized since they were installed. They do not keep up with the current needs inside the vehicle bay.
Budget Impact Statement	Anticipated savings to operating budget.
Project Address	3284 S Avenue A
Project Status	Active



# Facility Maintenance, Fire Station #2, Remove & Replace Fencing

**Project Number:** 0450-FIRE2  
**Total Capital Cost:** \$35,000.00

**Department:** Facilities  
**Type:** Capital Improvement

**Request description:**  
 Removed damaged fencing panels at Fire station #2.

Capital Costs	FY2024	Total
Repairs/Improvements	\$35,000.00	\$35,000.00
<b>Total</b>	<b>\$35,000.00</b>	<b>\$35,000.00</b>

Funding Source	FY2024	Total
Public Safety Tax	\$35,000.00	\$35,000.00
<b>Total</b>	<b>\$35,000.00</b>	<b>\$35,000.00</b>

**Account Codes (Capital Costs):**

111-97-77-8140-35-FAC-FI	\$35,000.00
	<b>\$35,000.00</b>

**Additional Information**

Type of Project: Replacement  
 Project Justification: The water from the sprinklers at the Desert hills golf course has deteriorated the metal fencing at Fire station #2.  
 Budget Impact Statement: Anticipated savings to operating budget.  
 Project Address: 3284 South Avenue A  
 Project Status: Active



# Facility Maintenance, North End Community Center Kitchen, New HVAC

---

**Project Number:** 0450-NECC  
**Total Capital Cost:** \$30,000.00

**Department:** Facilities  
**Type:** Capital Improvement

**Request description:**

Install a three ton HVAC unit to supply conditioned air to the kitchen area.

<b>Capital Costs</b>	<b>FY2024</b>	<b>Total</b>
Repairs/Improvements	\$30,000.00	\$30,000.00
<b>Total</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>

<b>Funding Source</b>	<b>FY2024</b>	<b>Total</b>
Two Percent Tax	\$30,000.00	\$30,000.00
<b>Total</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>

**Account Codes (Capital Costs):**

122-97-77-8140-35-FAC-PR	\$30,000.00
	<b>\$30,000.00</b>

---

**Additional Information**

Type of Project	Refurbishment
Project Justification	The kitchen area gets very hot during the warmer months and the current set up is dated and inadequate. This project will require engineering involvement since there is not a HVAC currently in the kitchen, just a small evaporative cooler.
Budget Impact Statement	Anticipated savings to operating budget.
Project Address	160 East 1st Street
Project Status	Active

## Facility Maintenance, Parking Lots, Various Facilities Fiscal Year 2024

---

**Project Number:** 0450-PL24  
**Total Capital Cost:** \$340,000.00

**Department:** Facilities  
**Type:** Capital Improvement

**Request description:**

Perform parking lot maintenane at various facilites within the city of Yuma utilizing various methods.

1. City Hall - crack and fog seal
2. Parks System - various methods
3. Utilities Complex - oil seal

<b>Capital Costs</b>	<b>FY2024</b>	<b>Total</b>
Construction	\$340,000.00	\$340,000.00
Total	\$340,000.00	\$340,000.00

<b>Funding Source</b>	<b>FY2024</b>	<b>Total</b>
Public Safety Tax	\$35,000.00	\$35,000.00
Two Percent Tax	\$155,000.00	\$155,000.00
General Fund	\$150,000.00	\$150,000.00
Total	\$340,000.00	\$340,000.00

**Account Codes (Capital Costs):**

001-97-77-8140-35-FAC-AD	\$150,000.00
122-97-77-8140-35-FAC-PR	\$155,000.00
111-97-77-8140-35-FAC-FI	\$35,000.00
	<b>\$340,000.00</b>

---

**Additional Information**

Type of Project: Refurbishment  
 Project Justification: Preventive maintenance programs increase the life span of the asphalt.  
 Project Address: Citywide  
 Project Status: Active

# Facility Maintenance, Police and Municipal Court Complex, Replace Fan Coil Units

**Project Number:** 0450-PD04  
**Total Capital Cost:** \$125,000.00

**Department:** Facilities  
**Type:** Capital Improvement

**Request description:**  
 Replace and install six new fan coil units at Police dept and Municipal court.

Capital Costs	FY2024	Total
Repairs/Improvements	\$125,000.00	\$125,000.00
Total	\$125,000.00	\$125,000.00

Funding Source	FY2024	Total
Public Safety Tax	\$125,000.00	\$125,000.00
Total	\$125,000.00	\$125,000.00

**Account Codes (Capital Costs):**

111-97-77-8140-35-FAC-PD	\$125,000.00
	<b>\$125,000.00</b>

**Additional Information**

Type of Project: Replacement  
 Project Justification: Fan coils are over 20 years old and there are no parts available to rebuild them.  
 Budget Impact Statement: Anticipated savings to operating budget.  
 Project Address: Police Dept - 1500 South 1st Avenue  
 Municipal Court - 1515 S 2nd Ave  
 Project Status: Active

## Facility Maintenance, Valley Aquatics Center Slide

---

**Project Number:** 0450-VAC2  
**Total Capital Cost:** \$48,000.00

**Department:** Facilities  
**Type:** Capital Improvement

**Request description:**  
 Repair or replace the slide at the Valley Aquatics Center.

<b>Capital Costs</b>	<b>FY2024</b>	<b>Total</b>
Other	\$48,000.00	\$48,000.00
<b>Total</b>	<b>\$48,000.00</b>	<b>\$48,000.00</b>

<b>Funding Source</b>	<b>FY2024</b>	<b>Total</b>
Two Percent Tax	\$48,000.00	\$48,000.00
<b>Total</b>	<b>\$48,000.00</b>	<b>\$48,000.00</b>

**Account Codes (Capital Costs):**

122-97-77-8160-35-FAC-PR	\$75,500.00
	<b>\$75,500.00</b>

---

### Additional Information

Type of Project	Refurbishment
Project Justification	Slide is over 10 years old and is in need of service. Needs to be repainted and resealed, slide has the old sealant peeling away.
Budget Impact Statement	There is no impact to the operating budget.
Project Address	4381 W 18th St, Yuma, AZ 85364
Project Status	Active

## Facility Maintenance, Yuma Art Center, Replace Fire Doors

---

**Project Number:** 0450-YAC02  
**Total Capital Cost:** \$70,000.00

**Department:** Facilities  
**Type:** Capital Improvement

**Request description:**

Replace six damaged fire doors at the Yuma art center gallery.

Capital Costs	FY2024	Total
Repairs/Improvements	\$70,000.00	\$70,000.00
Total	\$70,000.00	\$70,000.00

Funding Source	FY2024	Total
Two Percent Tax	\$70,000.00	\$70,000.00
Total	\$70,000.00	\$70,000.00

**Account Codes (Capital Costs):**

122-97-77-8140-35-FAC-PR	\$70,000.00
	<b>\$70,000.00</b>

---

**Additional Information**

Type of Project Replacement  
 Project Justification There are six damaged fire doors that need to be replaced at the Yuma art center gallery because they can't be repaired.  
 Budget Impact Statement Anticipated savings to operating budget.  
 Project Address 254 South Main Street  
 Project Status Active

# Facility Maintenance, Yuma Civic Center, Replace Chiller Piping, Investigation



**Project Number:** 0450-YCC06  
**Total Capital Cost:** \$100,000.00

**Department:** Facilities  
**Type:** Capital Improvement

**Request description:**  
 Evaluate the chiller system at the Civic Center for necessary repair or replacement.

Capital Costs	FY2024	Total
Repairs/Improvements	\$100,000.00	\$100,000.00
Total	\$100,000.00	\$100,000.00

Funding Source	FY2024	Total
Two Percent Tax	\$100,000.00	\$100,000.00
Total	\$100,000.00	\$100,000.00

**Account Codes (Capital Costs):**

122-97-77-8140-35-FAC-PR	\$100,000.00
	<b>\$100,000.00</b>

## Additional Information

Type of Project: Replacement

Project Justification: Chiller piping is deteriorating and valves are becoming stuck. When the piping fails it will cause a flood and we will not have AC or heat.

Budget Impact Statement: There is no impact to the operating budget.

Project Address: 1440 W Desert Hills Dr, Yuma, AZ 85365

Project Status: Active

## New Facility, Fire Station 7, 32nd St and Ave 8-1/2 E

---

**Project Number:** 0072-FIRE  
**Total Capital Cost:** \$5,600,000.00

**Department:** Fire Department  
**Type:** Capital Improvement

**Request description:**

Design and construct an approximately 8,000 square foot 2-bay Fire Station on the Northeast corner of 34th Street and Avenue 8 1/2 E.

<b>Capital Costs</b>	<b>FY2024</b>	<b>Total</b>
Construction	\$5,600,000.00	\$5,600,000.00
<b>Total</b>	<b>\$5,600,000.00</b>	<b>\$5,600,000.00</b>

<b>Funding Source</b>	<b>FY2024</b>	<b>Total</b>
Grants - ARPA	\$2,000,000.00	\$2,000,000.00
Public Safety Tax	\$2,100,000.00	\$2,100,000.00
Development Fee - Fire	\$1,500,000.00	\$1,500,000.00
<b>Total</b>	<b>\$5,600,000.00</b>	<b>\$5,600,000.00</b>

**Account Codes (Capital Costs):**

187-97-77-8140-70-FAC-FI	\$2,000,000.00
111-97-77-8140-70-FAC-FI	\$2,100,000.00
345-97-77-8140-70-FAC-FI	\$1,500,000.00
	<b>\$5,600,000.00</b>

---

**Additional Information**

Type of Project: New Construction

Project Justification: Fire Station #5 is currently covering the east side of the city with two engine companies. Relocating one of these engine companies will improve the Fire Department's ability to meet the needs of the residents and businesses in the area. This station is identified in the City of Yuma Fire Department Fire Services and Facilities Plan.

Project Status: Active

# Golf Course, Desert Hills Maintenance Shop, Replace Oil/Water Recovery System



**Project Number:** 0140-PARKS8  
**Total Capital Cost:** \$330,000.00

**Department:** Parks and Recreation  
**Type:** Capital Improvement

**Request description:**  
 Replace oil recovery system.

Capital Costs	FY2024	FY2025	Total
Design	\$30,000.00		\$30,000.00
Construction		\$300,000.00	\$300,000.00
<b>Total</b>	<b>\$30,000.00</b>	<b>\$300,000.00</b>	<b>\$330,000.00</b>

Funding Source	FY2024	FY2025	Total
Two Percent Tax	\$30,000.00	\$300,000.00	\$330,000.00
<b>Total</b>	<b>\$30,000.00</b>	<b>\$300,000.00</b>	<b>\$330,000.00</b>

**Account Codes (Capital Costs):**

122-97-77-8120-35-FAC-PR	\$30,000.00
122-97-77-8140-35-FAC-PR	\$300,000.00
	<b>\$330,000.00</b>

## Additional Information

Type of Project: New Construction  
 Project Justification: This has been identified as an EPA violation.  
 Budget Impact Statement: Once project is complete regular maintenance.  
 Project Address: Desert Hills Golf Course  
 Project Status: Active



## New Park, East Mesa Community Park, Construct New Park Facility

**Project Number:** 0009-PARKS  
**Total Capital Cost:** \$14,050,000.00

**Department:** Parks and Recreation  
**Type:** Capital Improvement

**Request description:**

Construct a 10 acre park at Avenue 6E & 34th Street. The East Mesa Community Park is envisioned largely as a passive park that includes open turf areas for multi-use sports play. The park could also include ramadas, a playground, a restroom, disc golf, exercise equipment, lighted pickleball and basketball courts, an art component, and walking/jogging paths that would be connected to pathways running through a naturalized area of multiple ponds and habitat. In partnership with the Desert Dunes, Water Treatment Facilities are also planned.

Capital Costs	FY2024	Total
Design	\$600,000.00	\$600,000.00
Construction ARPA	\$10,000,000.00	\$10,000,000.00
Other - Lake	\$3,300,000.00	\$3,300,000.00
Construction Path Grant	\$150,000.00	\$150,000.00
<b>Total</b>	<b>\$14,050,000.00</b>	<b>\$14,050,000.00</b>

Funding Source	FY2024	Total
Grants - ARPA	\$10,000,000.00	\$10,000,000.00
Grants	\$150,000.00	\$150,000.00
Development Fee - Parks	\$600,000.00	\$600,000.00
Wastewater	\$3,300,000.00	\$3,300,000.00
<b>Total</b>	<b>\$14,050,000.00</b>	<b>\$14,050,000.00</b>

**Account Codes (Capital Costs):**

341-97-77-8120-50-FAC-PR	\$600,000.00
187-97-77-8140-50-FAC-PA	\$10,000,000.00
431-97-77-8140-50-FAC-PA	\$3,300,000.00
198-97-77-8140-50-FAC-PR	\$150,000.00
<b>Total</b>	<b>\$14,050,000.00</b>

**Additional Information**

Type of Project	New Construction
Project Justification	The parcel was specifically purchased for use as a park, fire station, and Avenue 6E improvements. A portion of the purchase was funded through development fees in response to rapid development in this area of the City. In 2015, the City conveyed approximately 11 acres to the Arizona Department of Veterans Services for construction of an 80,000 square-foot veterans care facility. The future park will be designed in a way to compliment the adjacent VA facility.
Budget Impact Statement	The addition of this park is anticipated to cost the City of Yuma an estimated \$130,500 in overhead expenditures for maintenance and upkeep.
Project Address	Avenue 6E and 34th Street, Yuma, AZ 85365
Project Status	Active

## Master Plan, Parks & Recreation and Arts

---

**Project Number:** MP-0003  
**Total Capital Cost:** \$150,000.00

**Department:** Parks and Recreation  
**Type:** Capital Improvement

**Request description:**

This project will update the current Parks and Recreation Master Plan completed in 2016.

Capital Costs	FY2024	Total
Other	\$150,000.00	\$150,000.00
Total	\$150,000.00	\$150,000.00

Funding Source	FY2024	Total
Two Percent Tax	\$150,000.00	\$150,000.00
Total	\$150,000.00	\$150,000.00

**Account Codes (Capital Costs):**

122-97-77-8160-35-FAC-PR	\$150,000.00
	<b>\$150,000.00</b>

---

**Additional Information**

Type of Project: Other  
 Project Justification: The last Master Plan was completed in 2016 and it did not include Art and Trail elements.  
 Budget Impact Statement: No additional cost once project is complete.  
 Project Address: Multiple Locations  
 Project Status: Active

## Park Facility Improvement, Yuma Readiness Center, Install HVAC and Improvements

**Project Number:** 0039-PARKS  
**Total Capital Cost:** \$715,000.00

**Department:** Parks and Recreation  
**Type:** Capital Improvement

**Request description:**

Add air conditioning units to the building and make improvements to the gym floor.

Capital Costs	FY2024	Total
Construction	\$715,000.00	\$715,000.00
Total	\$715,000.00	\$715,000.00

Funding Source	FY2024	Total
Grants - ARPA	\$715,000.00	\$715,000.00
Total	\$715,000.00	\$715,000.00

**Account Codes (Capital Costs):**

187-97-77-8140-35-FAC-AD	\$715,000.00
	<b>\$715,000.00</b>

**Additional Information**

Type of Project	Upgrade
Project Justification	The Yuma Readiness Center is one of the only two indoor gyms the City of Yuma has available for residents and users. It also, per the City's contract with the National Guard, is supposed to serve as an emergency shelter requiring air conditioning in the summer months.
Budget Impact Statement	This effort will have an impact on utility costs during the summer months.
Project Address	6550 E 24th St, Yuma, AZ 85365
Project Status	Active

## Park Improvement, Kennedy Skate Park, Reconstruction

**Project Number:** 0096-PARKS  
**Total Capital Cost:** \$2,500,000.00

**Department:** Parks and Recreation  
**Type:** Capital Improvement

**Request description:**

The Kennedy Skate Park is a 35,000 square foot facility, located inside Yuma's historic Kennedy Regional Park. The existing modular skate park equipment has reached the end of its useful life and needs to be upgraded or replaced. Park improvements are budgeted in the City's Capital Improvement Program. The revitalization of Kennedy Skate Park is identified as one of City Council's highest priorities in the City's Strategic Plan. This project is intended to redevelop the existing skate park into a more dynamic location. The new park broadens the facility to service riders of skateboards, BMX bikes and scooters in one location. The City is working with American Ramp Company (ARC) to create a Conceptual Design for Kennedy Skate Park. ARC is an industry leader in skate park design, construction, and community engagement. The first phase of this project will engage the action sports enthusiasts and the community at large to identify key features and program capabilities of the new skate park.

<b>Capital Costs</b>	<b>FY2024</b>	<b>Total</b>
Construction	\$2,500,000.00	\$2,500,000.00
Total	\$2,500,000.00	\$2,500,000.00

<b>Funding Source</b>	<b>FY2024</b>	<b>Total</b>
Grants - ARPA	\$2,500,000.00	\$2,500,000.00
Total	\$2,500,000.00	\$2,500,000.00

**Account Codes (Capital Costs):**

187-97-77-8140-50-FAC-PA	\$2,500,000.00
	<b>\$2,500,000.00</b>

**Additional Information**

Type of Project	New Construction
Project Justification	The existing modular skate park equipment at Kennedy Park has reached the end of its useful life and is in need of upgrade or replacement for continued use of the facility.
Budget Impact Statement	Project is anticipated to create a savings to the operations budget.
Project Address	23rd Street & Kennedy Lane, Yuma, AZ 85365
Project Status	Active

# Park Improvement, Pacific Avenue Athletic Complex (PAAC), Install Marquee Sign



**Project Number:** 0138-PARKS2  
**Total Capital Cost:** \$80,000.00

**Department:** Parks and Recreation  
**Type:** Capital Improvement

**Request description:**

Installation of a new digital marquee at PAAC, for informing the public of what's going on at PAAC. The sign would be double-sided, so information can be seen by drivers going in either direction. It needs to be aesthetically cohesive, fitting the existing design theme of the facility.

Capital Costs	FY2024	Total
Construction	\$80,000.00	\$80,000.00
Total	\$80,000.00	\$80,000.00

Funding Source	FY2024	Total
Grants	\$80,000.00	\$80,000.00
Total	\$80,000.00	\$80,000.00

**Account Codes (Capital Costs):**

198-97-77-8140-50-FAC-PR	\$80,000.00
	<b>\$80,000.00</b>

**Additional Information**

Type of Project	New Construction
Project Justification	Action inside the PAAC Complex isn't always visible to the passerby and people don't know that they are invited to come and watch games or tournaments that are happening inside. Although there is an entry way sign at the main entrance of the PAAC, people driving on 8th Street, going West, are unable to see the name of the Complex until they are right upon it. Digital and appropriate signage, when positioned correctly, would be seen by people that are traveling in both directions, it will capture the attention of the passerby instantly and may draw them in.
Budget Impact Statement	No additional costs for supplies, equipment, or labor costs will be incurred. The only costs will be for the electricity to power the sign which is estimated to be \$1,000.
Project Address	1700 E 8th St, Yuma, AZ 85365
Project Status	Active

## Park Improvement, Ray Kroc Fields 2 & 3, Install Field Lighting

---

**Project Number:** 0039-PARKS6  
**Total Capital Cost:** \$1,300,000.00

**Department:** Parks and Recreation  
**Type:** Capital Improvement

**Request description:**

Adding field lights to fields 2 & 3 and adjacent batting cages.

Capital Costs	FY2024	FY2025	Total
Repairs/Improvements	\$650,000.00	\$650,000.00	\$1,300,000.00
Total	\$650,000.00	\$650,000.00	\$1,300,000.00

Funding Source	FY2024	FY2025	Total
Two Percent Tax	\$650,000.00	\$650,000.00	\$1,300,000.00
Total	\$650,000.00	\$650,000.00	\$1,300,000.00

**Account Codes (Capital Costs):**

122-97-77-8140-35-FAC-PR	\$1,300,000.00
	<b>\$1,300,000.00</b>

---

**Additional Information**

Type of Project	Upgrade
Project Justification	This installation will add nighttime field use of current field space at the Ray Kroc Athletic Complex.
Budget Impact Statement	Once installed increase in utility cost at this facility.
Project Address	1440 W Desert Hills Drive, Yuma, Arizona 85364
Project Status	Active

## Park Improvement, West Wetlands Playground Trail

---

**Project Number:** 0064-PARKS10  
**Total Capital Cost:** \$50,000.00

**Department:** Parks and Recreation  
**Type:** Capital Improvement

**Request description:**

The West Wetlands Playground Trail will provide ADA accessibility by way of an improved trail head parking lot and a concrete pathway from a large destination playground which features several inclusive play pieces to an adjacent restroom facility. The project will be completed in-house.

**Capital Costs**

	FY2024	Total
Construction	\$50,000.00	\$50,000.00
Total	\$50,000.00	\$50,000.00

**Funding Source**

	FY2024	Total
Grants	\$50,000.00	\$50,000.00
Total	\$50,000.00	\$50,000.00

**Account Codes (Capital Costs):**

198-97-77-8140-50-FAC-PR	\$50,000.00
	<b>\$50,000.00</b>

---

**Additional Information**

Type of Project	New Construction
Project Justification	Due to the inclusive nature of the playground in the park, this trail will be used by persons of all abilities and ages. The amenities in the park, accessed by this trail, will also attract visitors from as far as 300 miles. As such, the target audience is very culturally diverse and includes portions of northern Mexico, Tribal communities and residents of the extreme southwestern United States (Phoenix, AZ to San Diego, CA to Tucson, AZ). The City of Yuma has submitted a grant application to the Arizona State Parks to help subsidize the cost of the this project.
Budget Impact Statement	This effort is grant funded
Project Address	West Wetlands
Project Status	Active

## Park Improvement, West Wetlands Sensory Inclusive Play Space

---

**Project Number:** 0064-PARKS11  
**Total Capital Cost:** \$40,000.00

**Department:** Parks and Recreation  
**Type:** Capital Improvement

**Request description:**

The purchase and installation of a sensory inclusive playpiece at the West Wetlands Park in the Stewart Vincent Wolfe Playground.

**Capital Costs**

	FY2024	Total
Other	\$40,000.00	\$40,000.00
<b>Total</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>

**Funding Source**

	FY2024	Total
Grants	\$40,000.00	\$40,000.00
<b>Total</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>

**Account Codes (Capital Costs):**

198-97-77-81 60-70-EQUIP	\$40,000.00
	<b>\$40,000.00</b>

---

**Additional Information**

Type of Project	Addition
Project Justification	The City of Yuma received grant funding from the Arizona Community Foundation for the purchase and installation of a sensory inclusive playpiece at the West Wetlands Park in the Stewart Vincent Wolfe Playground.
Budget Impact Statement	None. This is a grant funded effort.
Project Address	Stewart Vincent Wolfe Playground at West Wetlands Park
Project Status	Active



# Parks Facility Improvement, 270 Black Box Theatre, Install Audio/Visual Equipment



**Project Number:** 0226-PARKS3  
**Total Capital Cost:** \$51,000.00

**Department:** Parks and Recreation  
**Type:** Capital Improvement

**Request description:**

This project is to permanently install professional audio, lighting, projection equipment and soft goods.

Capital Costs	FY2024	FY2025	Total
Repairs/Improvements	\$31,000.00	\$20,000.00	\$51,000.00
Total	\$31,000.00	\$20,000.00	\$51,000.00

Funding Source	FY2024	FY2025	Total
Grants	\$31,000.00	\$20,000.00	\$51,000.00
Total	\$31,000.00	\$20,000.00	\$51,000.00

**Account Codes (Capital Costs):**

198-97-77-8140-50-FAC-PR	\$51,000.00
	<b>\$51,000.00</b>

**Additional Information**

Type of Project: Upgrade  
 Project Justification: These upgrades will enable the theater to be used more for its intended purpose and provide the community with an affordable option for events with professional amenities.  
 Budget Impact Statement: No additional cost anticipated to continue operations of this facility.  
 Project Address: 270 Main Street, Yuma, Arizona 85364  
 Project Status: Active

# Parks Facility Improvement, Yuma Historic Theatre, Upgrade Lighting and Audio Visual Equipment



**Project Number:** 0226-PARKS4  
**Total Capital Cost:** \$32,500.00

**Department:** Parks and Recreation  
**Type:** Capital Improvement

**Request description:**

This project is to upgrade current lighting and professional audio equipment.

Capital Costs	FY2024	Total
Repairs/Improvements	\$32,500.00	\$32,500.00
<b>Total</b>	<b>\$32,500.00</b>	<b>\$32,500.00</b>

Funding Source	FY2024	Total
Grants	\$32,500.00	\$32,500.00
<b>Total</b>	<b>\$32,500.00</b>	<b>\$32,500.00</b>

**Account Codes (Capital Costs):**

198-97-77-8140-50-FAC-PR	\$32,500.00
	<b>\$32,500.00</b>

**Additional Information**

Type of Project: Upgrade  
 Project Justification: These upgrades will enable the theater to be used more for its intended purpose and provide the community with an affordable option for events with professional amenities.  
 Budget Impact Statement: No additional cost anticipated to continue operations of this facility.  
 Project Address: 254 S Main St, Yuma, AZ 85364  
 Project Status: Active

## Parks Revitalization, Carver Park, Pickleball and Basketball Court Replacement

**Project Number:** 0039-PARKS4  
**Total Capital Cost:** \$2,000,000.00

**Department:** Parks and Recreation  
**Type:** Capital Improvement

**Request description:**

This project will include the following improvements at Carver Park:

Replace: pickleball courts, basketball courts, playground, and restrooms  
 Repair: pool and splash pad  
 Add: field lights, outdoor equipment, skate zone, and ramadas

Capital Costs	FY2024	Total
Construction	\$2,000,000.00	\$2,000,000.00
Total	\$2,000,000.00	\$2,000,000.00

Funding Source	FY2024	Total
Grants	\$2,000,000.00	\$2,000,000.00
Total	\$2,000,000.00	\$2,000,000.00

**Account Codes (Capital Costs):**

198-97-77-8140-50-FAC-PR	\$2,000,000.00
	<b>\$2,000,000.00</b>

**Additional Information**

Type of Project	Revitalization
Project Justification	Several components in this park have exceeded its life cycle and have become a hazard. Parks and Recreation will be submitting a grant application for the Legacy grant to help fund this project.
Budget Impact Statement	Once the project is complete there is no anticipated maintenance increase needed. If the grant is awarded match funding would need to be identified.
Project Address	S 13th Avenue and W 5th Street
Project Status	Active



# Parks Revitalization, Citywide Parks System, Playground Replacement

**Project Number:** 0039-PARKS2  
**Total Capital Cost:** \$3,156,976.00

**Department:** Parks and Recreation  
**Type:** Capital Improvement

**Request description:**

This project will help address five of the most aged playgrounds facilities in the Parks and Recreation network. The proposal is for funding to become available to continue the replacement of at least five playgrounds every year.

Capital Costs	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Repairs/Improvements	\$478,000.00					\$478,000.00
Repairs/Improvements	\$360,000.00	\$432,000.00	\$518,400.00	\$622,080.00	\$746,496.00	\$2,678,976.00
<b>Total</b>	<b>\$838,000.00</b>	<b>\$432,000.00</b>	<b>\$518,400.00</b>	<b>\$622,080.00</b>	<b>\$746,496.00</b>	<b>\$3,156,976.00</b>

Funding Source	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Grants - ARPA	\$478,000.00					\$478,000.00
Two Percent Tax	\$360,000.00	\$432,000.00	\$518,400.00	\$622,080.00	\$746,496.00	\$2,678,976.00
<b>Total</b>	<b>\$838,000.00</b>	<b>\$432,000.00</b>	<b>\$518,400.00</b>	<b>\$622,080.00</b>	<b>\$746,496.00</b>	<b>\$3,156,976.00</b>

**Account Codes (Capital Costs):**

187-97-77-8140-35-FAC-PR	\$478,000.00
122-97-77-8140-50-FAC-PR	\$2,678,976.00
	<b>\$3,156,976.00</b>

**Additional Information**

Type of Project	Replacement
Project Justification	The department is in the process of completing an assessment of all the playground facilities that are part of the Parks and Recreation inventory to determine which facilities are beyond repair and must be replaced first.
Budget Impact Statement	No additional maintenance cost is anticipated.
Project Address	Multiple locations
Project Status	Active



# Parks Revitalization, Citywide Parks System, Restroom Replacements/Renovations

**Project Number:** 0039-PARKS5  
**Total Capital Cost:** \$1,324,000.00

**Department:** Parks and Recreation  
**Type:** Capital Improvement

**Request description:**

This project will help address three of the most aged restroom facilities in the Parks and Recreation network. Each facility is being evaluated to determine which is eligible to be replaced using a prefabricated facility.

**Capital Costs**

	FY2024	FY2025	FY2026	Total
Construction	\$400,000.00	\$440,000.00	\$484,000.00	\$1,324,000.00
Total	\$400,000.00	\$440,000.00	\$484,000.00	\$1,324,000.00

**Funding Source**

	FY2024	FY2025	FY2026	Total
Two Percent Tax	\$400,000.00	\$440,000.00	\$484,000.00	\$1,324,000.00
Total	\$400,000.00	\$440,000.00	\$484,000.00	\$1,324,000.00

**Account Codes (Capital Costs):**

122-97-77-8140-50-FAC-PR	\$1,324,000.00
	<b>\$1,324,000.00</b>

**Additional Information**

Type of Project	Replacement
Project Justification	The department is in the process of completing an assessment of all the restroom facilities that are part of the Parks and Recreation inventory to determine which facilities are beyond repair and must be replaced first.
Budget Impact Statement	No additional maintenance cost is anticipated.
Project Address	Citywide
Project Status	Active

## Parks Revitalization, Kennedy Hockey Rink, Surface Restoration

---

**Project Number:** 0039-PARKS9  
**Total Capital Cost:** \$75,000.00

**Department:** Parks and Recreation  
**Type:** Capital Improvement

**Request description:**  
 Hockey Rink surface restoration.

Capital Costs	FY2024	Total
Construction	\$75,000.00	\$75,000.00
Total	\$75,000.00	\$75,000.00

Funding Source	FY2024	Total
Two Percent Tax	\$75,000.00	\$75,000.00
Total	\$75,000.00	\$75,000.00

**Account Codes (Capital Costs):**

122-97-77-8140-35-FAC-PR	\$75,000.00
	<b>\$75,000.00</b>

---

### Additional Information

Type of Project: Other  
 Project Justification: Current conditions of the hockey rink surface are becoming a hazard.  
 Budget Impact Statement: No additional maintenance will be required once project is complete.  
 Project Address: 890 E 24th St, Yuma, AZ 85365  
 Project Status: Active



# Parks Revitalization, Kennedy Park Sand Volleyball Court, Renovations

**Project Number:** 0039-PARKS8  
**Total Capital Cost:** \$96,600.00

**Department:** Parks and Recreation  
**Type:** Capital Improvement

**Request description:**  
 Upgrade the conditions of the current sand volleyball court renovations.

Capital Costs	FY2024	Total
Construction	\$96,600.00	\$96,600.00
Total	\$96,600.00	\$96,600.00

Funding Source	FY2024	Total
Two Percent Tax	\$96,600.00	\$96,600.00
Total	\$96,600.00	\$96,600.00

**Account Codes (Capital Costs):**

122-97-77-8140-35-FAC-PR	\$96,600.00
	<b>\$96,600.00</b>

## Additional Information

Type of Project: Upgrade  
 Project Justification: Upgrade the conditions of the current sand volleyball court renovations.  
 Budget Impact Statement: No additional maintenance will be required once project is complete.  
 Project Address: 890 E 24th St, Yuma, AZ 85365  
 Project Status: Active



# Parks Revitalization, Kennedy Regional Park, Lighting and Other Upgrades

**Project Number:** 0096-PARKS1  
**Total Capital Cost:** \$260,000.00

**Department:** Parks and Recreation  
**Type:** Capital Improvement

**Request description:**  
 Replace Keegan ballfield lighting, and make improvements to the inline hockey rink.

Capital Costs	FY2024	Total
Repairs/Improvements	\$260,000.00	\$260,000.00
Total	\$260,000.00	\$260,000.00

Funding Source	FY2024	Total
Grants - ARPA	\$260,000.00	\$260,000.00
Total	\$260,000.00	\$260,000.00

**Account Codes (Capital Costs):**

187-97-77-8140-35-FAC-AD	\$260,000.00
	<b>\$260,000.00</b>

## Additional Information

Type of Project: Refurbishment

Project Justification: Per the City's Parks & Recreation Master Plan, Kennedy Regional Park serves as one of Yuma's premiere parks and recreation locations. Having gone decades without upgrades or infrastructure repair, this jewel has fallen into disrepair, become non-functional, in disrepair, and a near blight to the community.

Budget Impact Statement: The project is anticipated to generate a savings to the operational budget by replacing old equipment that has reached the end of its life.

Project Address: 2251 S Kennedy Ln, Yuma, AZ 85365

Project Status: Active



## Parks Revitalization, Ray Kroc, Fencing Along Avenue A

---

**Project Number:** 0039-PARKS7  
**Total Capital Cost:** \$100,000.00

**Department:** Parks and Recreation  
**Type:** Capital Improvement

**Request description:**  
 Install fencing along Avenue A to increase safe field space.

Capital Costs	FY2024	Total
Repairs/Improvements	\$100,000.00	\$100,000.00
Total	\$100,000.00	\$100,000.00

Funding Source	FY2024	Total
Two Percent Tax	\$100,000.00	\$100,000.00
Total	\$100,000.00	\$100,000.00

**Account Codes (Capital Costs):**

122-97-77-8140-50-FAC-PR	\$100,000.00
	<b>\$100,000.00</b>

---

### Additional Information

Type of Project: Other  
 Project Justification: This installation will add an additional safe field for community use.  
 Budget Impact Statement: No additional cost anticipated to continue operations of this facility.  
 Project Address: 1440 W Desert Hills Drive, Yuma, Arizona 85364  
 Project Status: Active

## Woodland Urban Interface (WUI) Fire Control

---

**Project Number:** 0064-PARKS9  
**Total Capital Cost:** \$150,000.00

**Department:** Parks and Recreation  
**Type:** Capital Improvement

**Request description:**

Protect Woodland Urban Interface (WUI) areas from uncontrolled wildfires along the Lower Colorado River.

Capital Costs	FY2024	Total
Other	\$150,000.00	\$150,000.00
<b>Total</b>	<b>\$150,000.00</b>	<b>\$150,000.00</b>

Funding Source	FY2024	Total
Grants	\$150,000.00	\$150,000.00
<b>Total</b>	<b>\$150,000.00</b>	<b>\$150,000.00</b>

**Account Codes (Capital Costs):**

198-97-77-8160-50-FAC-PR	\$150,000.00
	<b>\$150,000.00</b>

---

**Additional Information**

Type of Project	Revitalization
Project Justification	The riverfront parks are the environmental backdrops of the downtown historic district, the 4th Street bridge, businesses, and residential homes, which are state-preserved and private resources, respectively. They must be protected from wildfires, especially those started intentionally. Parks will work with the fire department to identify WUI areas and co-develop strategies for fire prevention.
Budget Impact Statement	This effort is grant funded
Project Address	West Wetlands
Project Status	Active

## Facility Improvement, City Hall, Technology Upgrades Rooms 141/142

---

**Project Number:** 0086-GOVT2  
**Total Capital Cost:** \$99,200.00

**Department:** General Government  
**Type:** Capital Equipment

**Request description:**

Audio visual improvements to room 141/142, including installation of video cameras to allow for broadcasting, streaming, and video conferencing capabilities. Stand-alone sound system for recording; built in microphone and speakers. Improved projector.

<b>Capital Costs</b>	<b>FY2024</b>	<b>Total</b>
Equipment	\$99,200.00	\$99,200.00
<b>Total</b>	<b>\$99,200.00</b>	<b>\$99,200.00</b>

<b>Funding Source</b>	<b>FY2024</b>	<b>Total</b>
Grants - ARPA	\$99,200.00	\$99,200.00
<b>Total</b>	<b>\$99,200.00</b>	<b>\$99,200.00</b>

**Account Codes (Capital Costs):**

187-97-77-8160-10-FAC-AD	\$99,200.00
	<b>\$99,200.00</b>

---

**Additional Information**

New Purchase or Replacement	New
Project Justification	Equipment and technology in room 141/142 is outdated; improvements will allow for more robust public meeting space and for work sessions and/or other meetings to be broadcast on Channel 72. Provides more opportunities for the public to engage in public meetings remotely.
Project Address	One City Plaza, Yuma AZ 85364
Impact Statement	There is no impact on the operating budget.
Project Status	Active

## Facility Improvement, City Hall, Technology Upgrades, Room 190

---

**Project Number:** 0086-GOVT3  
**Total Capital Cost:** \$48,000.00

**Department:** General Government  
**Type:** Capital Equipment

**Request description:**

To provide additional audio and visual improvements to room 190, including installation of video cameras to allow for broadcasting, streaming, and video conferencing capabilities. Install a stand-alone sound system for recording; built in microphone, speakers and an upgraded projector.

**Capital Costs**

	<b>FY2024</b>	<b>Total</b>
Equipment	\$48,000.00	\$48,000.00
<b>Total</b>	<b>\$48,000.00</b>	<b>\$48,000.00</b>

**Funding Source**

	<b>FY2024</b>	<b>Total</b>
Grants - ARPA	\$48,000.00	\$48,000.00
<b>Total</b>	<b>\$48,000.00</b>	<b>\$48,000.00</b>

**Account Codes (Capital Costs):**

187-97-77-8160-10-FAC-AD	\$48,000.00
	<b>\$48,000.00</b>

---

**Additional Information**

	New
New Purchase or Replacement	
Project Justification	Equipment and technology in room 190 is outdated; improvements will allow for more robust public meeting space and for work sessions and/or other meetings to be broadcast on Channel 72. Provides more opportunities for the public to engage in public meetings remotely.
Project Address	One City Plaza, Yuma, AZ 85364
Impact Statement	There is no impact on the operating budget.
Project Status	Active



# Facility Improvement, Municipal Court, Update Audio Visual Equipment

**Project Number:** MC-0001  
**Total Capital Cost:** \$150,000.00

**Department:** General Government  
**Type:** Capital Equipment

**Request description:**

Update the infrastructure inside the courtrooms to include audio and video as mandated by the Supreme Court of Arizona.

**Capital Costs**

	FY2024	Total
Equipment	\$150,000.00	\$150,000.00
Total	\$150,000.00	\$150,000.00

**Funding Source**

	FY2024	Total
Grants	\$150,000.00	\$150,000.00
Total	\$150,000.00	\$150,000.00

**Account Codes (Capital Costs):**

198-97-77-8160-10-FAC-AD	\$150,000.00
	<b>\$150,000.00</b>

**Additional Information**

New Purchase or Replacement	Replacement
Project Justification	Required by state mandate.
Project Address	1515 S. Second Avenue Yuma, AZ 85364
Impact Statement	May have an opportunity to utilize some grant funds to offset costs.
Project Status	Active

# Master Plan, Joint Land Use Plan, Compatible Use Study

---

**Project Number:** MP-0004  
**Total Capital Cost:** \$550,000.00

**Department:** General Government  
**Type:** Capital Improvement

**Request description:**

This request will support a federal grant application, which if successful needs to be identified as a potential expenditure within the FY24 budget. This federal grant will support the City's desire to update the Joint Land Use Plan between municipalities within Yuma County and the Marine Corps Air Station. This grant does require an in-kind match to be provided in the amount of 10%; this match will be split amongst the various agencies (City of Yuma, City of Somerton and Yuma County) in the form of staff time. It is expected that the completion of the Joint Land Use Plan update will take approximately 18 months to complete, spanning FY24 and FY25 budget years.

<b>Capital Costs</b>	<b>FY2024</b>	<b>FY2025</b>	<b>Total</b>
Planning	\$275,000.00	\$275,000.00	\$550,000.00
<b>Total</b>	<b>\$275,000.00</b>	<b>\$275,000.00</b>	<b>\$550,000.00</b>

<b>Funding Source</b>	<b>FY2024</b>	<b>FY2025</b>	<b>Total</b>
Grants	\$250,000.00	\$250,000.00	\$500,000.00
General Fund	\$25,000.00	\$25,000.00	\$50,000.00
<b>Total</b>	<b>\$275,000.00</b>	<b>\$275,000.00</b>	<b>\$550,000.00</b>

**Account Codes (Capital Costs):**

198-97-77-8115-10-FAC-AD	\$500,000.00
001-97-77-8115-10-FAC-AD	\$50,000.00
	<b>\$550,000.00</b>

---

**Additional Information**

Project Justification	This request will support a federal grant application, which if successful needs to be identified as a potential expenditure within the FY24 budget.
Type of Project	Other improvement
Budget Impact Statement	Grant Funded
Project Status	Active

## Plan, Development Fee Update Fiscal Year 2024

**Project Number:** 0083-GOVT3  
**Total Capital Cost:** \$160,000.00

**Department:** General Government  
**Type:** Capital Improvement

**Request description:**

Update the City's Land Use Assumptions document to reflect projections of change in land use, the intensity in population for a specified service area over a period of at least ten years and pursuant to the General Plan. Update the Infrastructure Improvements Plan and Development Fees for the North Service Area for several categories of necessary public services pursuant to Arizona Revised Statutes 9-463.05.

Capital Costs	FY2024	Total
Planning	\$160,000.00	\$160,000.00
Total	\$160,000.00	\$160,000.00

Funding Source	FY2024	Total
Development Fee - Fire	\$32,000.00	\$32,000.00
Development Fee - General Government	\$32,000.00	\$32,000.00
Development Fee - Parks	\$32,000.00	\$32,000.00
Development Fee - Police	\$32,000.00	\$32,000.00
Development Fee - Transportation	\$32,000.00	\$32,000.00
Total	\$160,000.00	\$160,000.00

**Account Codes (Capital Costs):**

341-97-77-8160-10-Other	\$32,000.00
344-97-77-8160-10-Other	\$32,000.00
345-97-77-8160-10-Other	\$32,000.00
346-97-77-8160-10-Other	\$32,000.00
348-97-77-8160-10-Other	\$32,000.00
	<b>\$160,000.00</b>

**Additional Information**

**Project Justification** Municipalities in Arizona assess development fees to offset infrastructure costs associated with providing necessary public services. Municipalities are required to update the Land Use Assumptions and Infrastructure Improvements Plan at least every five years. The Land Use Assumptions and Infrastructure Improvements Plan were last updated in February of 2019.

**Type of Project** Plan

**Budget Impact Statement** No impact on the city's operating budget.

**Project Status** Active

## Plan, Innovation Hub/District Scoping/Study

---

**Project Number:** DIST-INO  
**Total Capital Cost:** \$150,000.00

**Department:** General Government  
**Type:** Capital Improvement

**Request description:**

The City is developing an Innovation District to provide opportunities for research, higher education and unique quality of life prospects. An early action item is a public/private partnership to build an Innovation Hub in Historic Downtown Yuma for STEM-related industries. Yuma's only multinational headquartered company is interested in being the primary tenant of the 30,000-40,000 square feet Innovation Hub.

<b>Capital Costs</b>	<b>FY2024</b>	<b>Total</b>
Planning	\$150,000.00	\$150,000.00
<b>Total</b>	<b>\$150,000.00</b>	<b>\$150,000.00</b>

<b>Funding Source</b>	<b>FY2024</b>	<b>Total</b>
General Fund	\$150,000.00	\$150,000.00
<b>Total</b>	<b>\$150,000.00</b>	<b>\$150,000.00</b>

---

**Additional Information**

Project Justification	This project is part of directions received from City Council and will assist in bringing the Council's vision of having a technology/innovation hub to fruition. The innovation hub/district will attract entrepreneurs, tech-related businesses, research and other cutting edge industries, as well as food, entertainment and housing.
Type of Project	Other improvement
Budget Impact Statement	The City is seeking \$1.6 million in appropriation funding for the design phase of this project.
Project Status	Active



## Software, Enterprise Resources Planning, Citywide

**Project Number:** 0083-GOVT7  
**Total Capital Cost:** \$2,100,000.00

**Department:** General Government  
**Type:** Capital Equipment

**Request description:**

Replacement of New World Financial Management System, other standalone off the shelf systems and internally generated reports. As the City of Yuma continues to grow, it is imperative to have a fully integrated system on a common platform so that staff are more efficient with their data entry, data analytics, data sharing, and reporting. At the current time, City staff are having to double or triple enter information, which provides both a margin of error that the City could avoid with point of entry and is also an inefficient use of staff time.. A list of the modules the City would research includes (but not limited to): Financial/Accounting/Budgeting; Purchasing; Fleet; Capital Assets; Human Resources; Reporting and data analytics. The City may choose to keep some of the current modules (such as NeoGov, which is used by Human Resources) if NeoGov could easily send and receive information to the new system. Implementation of a new ERP is very time consuming and these dollars are also anticipated to pay for staff and consultant time as the conversion is made. The City would also look to lock in a three-to-five year maintenance agreement to realize the cost savings associated with longer-term agreements.

Capital Costs	FY2024	Total
Software	\$2,100,000.00	\$2,100,000.00
Total	\$2,100,000.00	\$2,100,000.00

Funding Source	FY2024	Total
General Fund	\$2,100,000.00	\$2,100,000.00
Total	\$2,100,000.00	\$2,100,000.00

**Account Codes (Capital Costs):**

001-97-77-8160-10-Other	\$2,100,000.00
	<b>\$2,100,000.00</b>

**Additional Information**

Project Justification	City staff have to double or triple enter information, which provides both a margin of error that the City could avoid with a single point of entry and is also an inefficient use of staff time.
Budget Impact Statement	Estimate two new FTE's required for business analytics and reporting requirements, annual maintenance costs estimated at to be 20% of capital expenditure; year one purchase and implementation. Assumes hosted solution or Software as a Service, so no on-premise hardware is required.
Project Status	Active

## New Facility, Police Department, Storage Facility

**Project Number:** 0074-POLICE  
**Total Capital Cost:** \$6,500,000.00

**Department:** Police Department  
**Type:** Capital Improvement

**Request description:**

Design and construct a facility to intake and store police impound/evidence vehicles and other materials for an extended period of time.

Capital Costs	FY2024	Total
Construction	\$6,500,000.00	\$6,500,000.00
Total	\$6,500,000.00	\$6,500,000.00

Funding Source	FY2024	Total
Development Fee - Police	\$2,500,000.00	\$2,500,000.00
Grants	\$2,500,000.00	\$2,500,000.00
Public Safety Tax	\$1,500,000.00	\$1,500,000.00
Total	\$6,500,000.00	\$6,500,000.00

**Account Codes (Capital Costs):**

111-97-77-8140-60-FAC-PD	\$1,500,000.00
198-97-77-8140-60-FAC-PD	\$2,500,000.00
344-97-77-8140-60-FAC-PD	\$2,500,000.00
	<b>\$6,500,000.00</b>

**Additional Information**

Type of Project	New Construction
Project Justification	The secure impound and evidence storage is nearing capacity with demand not expected to diminish. It is important to develop an alternative means of secure storage to ensure the Police Department's ability to maintain evidence in compliance with all state and federal requirements.
Budget Impact Statement	This project will combine two ad hoc sites used to store YPD evidence and vehicles into one purpose built site. At present, and until the new building is actually completed, our estimates of net effect on basic costs is zero as no additional personnel or direct operational costs should incur. It should be highly noted that "soft dollar" cost saving will more than likely be seen in the areas of resource and time management. By combining two ad hoc locations into a purpose build facility we anticipate less travel time between multiple locations, reduced fuel and vehicle costs, increased unit effectiveness and efficiency, reduce liability in multiple areas, and decrease risk of damage or injuries. We also anticipate a reduction in maintenance cost as the ad hoc builds required extensive repurposing monies initially and are not well suited for the evidence storage purpose. Continued use of these ad hoc building will most certainly require additional dollars spent will no real reward as the buildings will continue to deteriorate and not perform the necessary tasks needed to meet proper evidence storage standards.
Project Address	Avenue 4E and 36th Street, Yuma, AZ 85365
Project Status	Active

## Bridge, Ave 7E & 40th St over A Canal

**Project Number:** 0428-BR14  
**Total Capital Cost:** \$3,000,000.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

Design and construct a bridge at Avenue 7E and 40th Street over the "A" canal.

Capital Costs	FY2024	FY2025	Total
Construction	\$1,500,000.00	\$1,500,000.00	\$3,000,000.00
Total	\$1,500,000.00	\$1,500,000.00	\$3,000,000.00

Funding Source	FY2024	FY2025	Total
Grants	\$1,500,000.00	\$1,500,000.00	\$3,000,000.00
Total	\$1,500,000.00	\$1,500,000.00	\$3,000,000.00

**Account Codes (Capital Costs):**

198-97-77-8140-40-T-CAP	\$3,000,000.00
	<b>\$3,000,000.00</b>

**Additional Information**

Project Justification	This project will be a significant benefit to the community as it will not only provide a new connection east/north for the new subdivisions in the area but will also relieve traffic on 8E and the Avenue 8E/32nd Street intersection by providing a new western connection for commuters.
Type of Project	Bridge
Budget Impact Statement	It is anticipated that this effort will have a minor impact on the operating budget.
Project Address	7E and 40th Street
Project Status	Active

## Bridge, Illuminated Lettering System, "Ocean to Ocean Bridge"

---

**Project Number:** 0428-BRI5  
**Total Capital Cost:** \$80,000.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

Provide an illuminated lettering system for the Ocean to Ocean Bridge.

Capital Costs	FY2024	Total
Construction	\$80,000.00	\$80,000.00
Total	\$80,000.00	\$80,000.00

Funding Source	FY2024	Total
City Road Tax	\$80,000.00	\$80,000.00
Total	\$80,000.00	\$80,000.00

**Account Codes (Capital Costs):**

102-97-77-8140-40-T-BRI	\$80,000.00
	<b>\$80,000.00</b>

---

**Additional Information**

Project Justification	The last major repairs and improvements to the Ocean to Ocean Bridge's illuminated lettering system were completed in 2002. At this time, the lighting system requires major repairs and upgrades, including replacement of the wiring system, light bulbs, and the back and front surface of letters.
Type of Project	Bridge
Budget Impact Statement	This bridge serves as a gateway to the City of Yuma. The illuminating equipment is failing and out of date - updating the system will create a savings to the operating budget in savings to maintenance efforts.
Project Address	Ocean to Ocean Bridge
Project Status	Active

## Capacity Increase, 28th St, 45th Ave to 33rd Drive

**Project Number:** 0035-ROAD  
**Total Capital Cost:** \$3,556,000.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

Construct the south half of 28th Street between 33rd Drive and 45th Avenue to include a traffic signal on 28th Street and Avenue C.

Capital Costs	FY2024	Total
Land/Right-of-way	\$1,880,000.00	\$1,880,000.00
Construction	\$1,676,000.00	\$1,676,000.00
<b>Total</b>	<b>\$3,556,000.00</b>	<b>\$3,556,000.00</b>

Funding Source	FY2024	Total
City Road Tax	\$1,676,000.00	\$1,676,000.00
Development Fee - Transportation	\$1,880,000.00	\$1,880,000.00
<b>Total</b>	<b>\$3,556,000.00</b>	<b>\$3,556,000.00</b>

**Account Codes (Capital Costs):**

348-97-77-8130-40-T-CAP	\$1,880,000.00
102-97-77-8115-35-FAC-PW	\$1,676,000.00
	<b>\$3,556,000.00</b>

**Additional Information**

Project Justification	The project will complete improvements begun by private development which constructed the utility extension and north half of the street in 2019, and will provide a third point of access for the residents of Parkway Place, Park West and Barkley Ranch subdivisions. This improvement fulfills the city's responsibilities in accordance with Section 7.3&copy; of the pre-annexation development agreement R2012-30, recorded at FEE # 2012-2013-08606, Yuma County Records.
Type of Project	Capacity Increase
Budget Impact Statement	This effort is anticipated to have a minor impact on the operating budget, increasing maintenance needs for new traffic signals/street lighting and increased asphalt.
Project Address	28th St, 45th Ave to 33rd Drive
Project Status	Active

## Facility Improvement, Public Works Yard

**Project Number:** 0127-ROAD2  
**Total Capital Cost:** \$74,200.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

Complete improvements to the Public Works yard include: replacing the pavement, addressing drainage issues, replacing gates, expanding household hazardous waste storage area, allocating space for vehicle parking, and designing traffic circulation patterns for vehicles.

Funding is rolling from fiscal year 2023.

Capital Costs	FY2024	Total
Construction	\$74,200.00	\$74,200.00
Total	\$74,200.00	\$74,200.00

Funding Source	FY2024	Total
Grants - ARPA	\$30,200.00	\$30,200.00
City Road Tax	\$44,000.00	\$44,000.00
Total	\$74,200.00	\$74,200.00

**Account Codes (Capital Costs):**

187-97-77-8140-40-FAC-PW	\$30,200.00
102-97-77-8140-40-FAC-PW	\$44,000.00
	<b>\$74,200.00</b>

**Additional Information**

Type of Project	New Construction
Project Justification	The relocation of the Fleet Services Building to 265 W. 13th Street has opened up an area in the existing storage yard at the Public Works Building that can be better utilized once some minor improvements are completed. These improvements will increase the functionality of the area.
Budget Impact Statement	This effort will have no impact on the operating budget.
Project Address	155 W 14th Street, Yuma, AZ 85364
Project Status	Active

## Fence Replacement, 47th Ave and the Canal

---

**Project Number:** 0012-FENCE  
**Total Capital Cost:** \$54,000.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

Remove and replace 3200 Linear Feet of fence with a 3' chain link fence.

Capital Costs	FY2024	Total
Construction/Maintenance 1	\$54,000.00	\$54,000.00
Total	\$54,000.00	\$54,000.00

Funding Source	FY2024	Total
City Road Tax	\$54,000.00	\$54,000.00
Total	\$54,000.00	\$54,000.00

**Account Codes (Capital Costs):**

102-97-77-8140-40-Other	\$54,000.00
	<b>\$54,000.00</b>

---

**Additional Information**

Project Justification: This is for the safety of the community as the fence has open areas that create a hazard and open access to  
 Type of Project: Other  
 Budget Impact Statement: This is for the safety of the community and will improve the overall aesthetics.  
 Project Address: Fencing between 20th Ln and 16th St along 47 Ave.  
 Project Status: Active

## Landscape, Avenue 3E and 32nd Street Median Landscape

---

**Project Number:** 0021-ROAD5  
**Total Capital Cost:** \$500,000.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

Design and construct landscaping enhancements for the medians on Avenue 3E from 40th Street, and on 32nd Street from Avenue 3E to Arizona Avenue. Improvements include replacing irrigation systems and installing new plant materials and ground cover.

<b>Capital Costs</b>	<b>FY2024</b>	<b>Total</b>
Construction	\$500,000.00	\$500,000.00
<b>Total</b>	<b>\$500,000.00</b>	<b>\$500,000.00</b>

<b>Funding Source</b>	<b>FY2024</b>	<b>Total</b>
City Road Tax	\$500,000.00	\$500,000.00
<b>Total</b>	<b>\$500,000.00</b>	<b>\$500,000.00</b>

**Account Codes (Capital Costs):**

102-97-77-8140-40-T-LAND	\$500,000.00
	<b>\$500,000.00</b>

---

**Additional Information**

Project Justification	These two corridors serve as an entryway into Yuma for anyone arriving in the city through Yuma International Airport or MCAS Yuma. This project will provide an enhancement to the entryway corridors, creating an attractive first impression for visitors, dignitaries and potential business investors in our community.
Type of Project	Other
Budget Impact Statement	There is minimal impact to the operating budget.
Project Address	32nd Street and Ave 3E Corridor
Project Status	Active





# Energy Efficiency & Conservation Block Grant (EECBG) Program

**Project Number:** 0432-ROAD3  
**Total Capital Cost:** \$150,000.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

The Energy Efficiency & Conservation Block Grant program is designed to assist local governments in implementing opportunities to reduce energy use and to improve energy efficiency. Public Works intends to select a project that will reduce electrical costs by utilizing LED lighting.

Capital Costs	FY2024	Total
Construction/Maintenance	\$150,000.00	\$150,000.00
Total	\$150,000.00	\$150,000.00

Funding Source	FY2024	Total
Grants	\$150,000.00	\$150,000.00
Total	\$150,000.00	\$150,000.00

**Account Codes (Capital Costs):**

198-97-77-8140-40-T-OTHER	\$150,000.00
	<b>\$150,000.00</b>

**Additional Information**

Project Justification	Public works continue to seek opportunities to replace older lighting technology with new energy-efficient LED lighting. This project is important to the City of Yuma for two main reasons; 1: Clean energy benefits and 2: the reduction of the City's overall energy costs annually.
Type of Project	Other improvement
Budget Impact Statement	The EECBG funding will not cost the City of Yuma anything. There are no known local matches required for use of this grant.
Project Status	Active

## Pathway, 32nd St Multi-Use, Ave A to Ave B

**Project Number:** 0068-PATH4  
**Total Capital Cost:** \$660,000.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

Construct a 10-foot-wide path along the north side of 32nd Street from Avenue A to Avenue B. The path will be offset to allow for future road expansion. It may require right-of-way from Kofa High School.

Capital Costs	FY2024	FY2025	Total
Design	\$60,000.00		\$60,000.00
Construction		\$600,000.00	\$600,000.00
<b>Total</b>	<b>\$60,000.00</b>	<b>\$600,000.00</b>	<b>\$660,000.00</b>

Funding Source	FY2024	FY2025	Total
City Road Tax	\$60,000.00	\$600,000.00	\$660,000.00
<b>Total</b>	<b>\$60,000.00</b>	<b>\$600,000.00</b>	<b>\$660,000.00</b>

**Account Codes (Capital Costs):**

102-97-77-8120-40-T-PED	\$60,000.00
102-97-77-8140-40-T-PED	\$600,000.00
	<b>\$660,000.00</b>

**Additional Information**

Project Justification	The proposed project is included in the 2018 Yuma Bikeways Plan and is needed as part of the overall Citywide effort to connect partial and incomplete bicycle and pedestrian facilities, to support Americans with Disabilities Act compliance, and to enhance mobility and recreational opportunities for our citizens.
Type of Project	Bike and Ped
Budget Impact Statement	This effort is anticipated to have a minor impact to the operating budget.
Project Address	32nd St , Ave A to Ave B
Project Status	Active



# Pathway, 45th Avenue Multi Use Path, 28th Street to 24th Street

**Project Number:** 0068-PATH21  
**Total Capital Cost:** \$300,000.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

Design and construct (2) new 10-foot wide asphaltic concrete paved multi-use path along the east side of 45th Avenue between 28th Street and 24th Street.

Capital Costs	FY2024	Total
Construction	\$300,000.00	\$300,000.00
Total	\$300,000.00	\$300,000.00

Funding Source	FY2024	Total
City Road Tax	\$300,000.00	\$300,000.00
Total	\$300,000.00	\$300,000.00

**Account Codes (Capital Costs):**

102-97-77-8140-40-T-PED	\$300,000.00
	<b>\$300,000.00</b>

**Additional Information**

Project Justification	The proposed multi-use path will provide connectivity between the existing multi-use paths along 45th Avenue alignment from 28th Street to 32nd Street, and along the south side of 24th Street between Avenue B and
Type of Project	Bike and Ped
Budget Impact Statement	This effort is anticipated to have a minor impact on the operating budget.
Project Address	45th Avenue, 28th Street to 24th Street
Project Status	Active

## Pathway, Bike Route Signing & Marking, Citywide

**Project Number:** 0068-PATH3  
**Total Capital Cost:** \$165,000.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

Upgrade signing and pavement markings identifying bike routes throughout the city. High priority routes identified include 22nd Street between 4th Avenue and 24th Street, Palo Verde Street between Arizona Avenue and Avenue 2-1/2E, and Arizona Avenue between Palo Verde Street and 32nd Street.

<b>Capital Costs</b>	<b>FY2024</b>	<b>FY2025</b>	<b>Total</b>
Design	\$15,000.00		\$15,000.00
Construction		\$150,000.00	\$150,000.00
<b>Total</b>	\$15,000.00	\$150,000.00	\$165,000.00

<b>Funding Source</b>	<b>FY2024</b>	<b>FY2025</b>	<b>Total</b>
City Road Tax	\$15,000.00	\$150,000.00	\$165,000.00
<b>Total</b>	\$15,000.00	\$150,000.00	\$165,000.00

**Account Codes (Capital Costs):**

102-97-77-8120-40-T-PED	\$15,000.00
102-97-77-8140-40-T-PED	\$150,000.00
	<b>\$165,000.00</b>

**Additional Information**

Project Justification	The proposed project is included in the 2018 Yuma Bikeways Plan and is needed as part of the overall Citywide effort to connect partial and incomplete bicycle and pedestrian facilities, to support Americans with Disabilities Act compliance, and to enhance mobility and recreational opportunities for our citizens.
Type of Project	Bike and Ped
Budget Impact Statement	This effort is anticipated to have a minor impact on the operating budget.
Project Address	Citywide
Project Status	Active

## Pathway, Citywide

---

**Project Number:** 0068-PATH5  
**Total Capital Cost:** \$420,000.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

Upgrade crosswalk markings through the city to higher visibility ladder style markings.

Capital Costs	FY2024	FY2026	Total
Construction/Maintenance	\$70,000.00	\$350,000.00	\$420,000.00
Total	\$70,000.00	\$350,000.00	\$420,000.00

Funding Source	FY2024	FY2026	Total
City Road Tax	\$70,000.00	\$350,000.00	\$420,000.00
Total	\$70,000.00	\$350,000.00	\$420,000.00

**Account Codes (Capital Costs):**

102-97-77-8140-40-T-PED	\$420,000.00
	<b>\$420,000.00</b>

---

**Additional Information**

Project Justification	The proposed project is included in the 2018 Yuma Bikeways Plan and is needed as part of the overall Citywide effort to connect partial and incomplete bicycle and pedestrian facilities, to support Americans with Disabilities Act compliance, and to enhance mobility and recreational opportunities for our citizens.
Type of Project	Bike and Ped
Budget Impact Statement	There is no impact to the operating budget.
Project Address	Public Works internal use for various locations Citywide.
Project Status	Active

# Pathway, Connectivity between Downtown & PAAC/Yuma Palms Shopping Center



**Project Number:** 0068-PATH12  
**Total Capital Cost:** \$2,170,000.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

Provide 5' or 6' sidewalk and 6' bike lanes along Giss from Main Street to 8th St and to PAAC and to Yuma Palms Shopping Center.

**Capital Costs**

	FY2024	FY2025	Total
Planning	\$25,000.00		\$25,000.00
Design	\$25,000.00	\$120,000.00	\$145,000.00
Construction		\$2,000,000.00	\$2,000,000.00
<b>Total</b>	<b>\$50,000.00</b>	<b>\$2,120,000.00</b>	<b>\$2,170,000.00</b>

**Funding Source**

	FY2024	FY2025	Total
City Road Tax	\$50,000.00		\$50,000.00
Grants		\$2,120,000.00	\$2,120,000.00
<b>Total</b>	<b>\$50,000.00</b>	<b>\$2,120,000.00</b>	<b>\$2,170,000.00</b>

**Account Codes (Capital Costs):**

102-97-77-8115-40-T-PED	\$25,000.00
102-97-77-8120-40-T-PED	\$145,000.00
198-97-77-8140-40-T-PED	\$2,000,000.00
	<b>\$2,170,000.00</b>

**Additional Information**

Project Justification	Need to provide pedestrian and bicycle connections between downtown (especially Del Sol Multimodal Transit Center) and PAAC and Yuma Palms. Also, new apartments, motels and additional projects in the vicinity of the PAAC and Yuma Palms make this a high priority project. Might be able to obtain Grant under Safer Streets for All. Will do DCR and safety and BC analysis and start the Environmental clearance process to increase the odds of obtaining a grant.
Type of Project	Bike and Ped
Budget Impact Statement	Staff will work to obtain a grant for Safer Streets for All. Will do DCR and safety and BC analysis and start the Environmental clearance process to increase the odds of obtaining a grant.
Project Status	Active

## Pathway, East Main Canal, 40th St to County 14th St

---

**Project Number:** 0068-PATH13  
**Total Capital Cost:** \$3,150,000.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

Construct a 10-foot-wide path along the East Main Canal from 40th Street to County 14th Street.

Capital Costs	FY2024	FY2025	Total
Planning	\$150,000.00		\$150,000.00
Design		\$1,500,000.00	\$1,500,000.00
Construction		\$1,500,000.00	\$1,500,000.00
<b>Total</b>	<b>\$150,000.00</b>	<b>\$3,000,000.00</b>	<b>\$3,150,000.00</b>

Funding Source	FY2024	FY2025	Total
City Road Tax	\$150,000.00	\$1,500,000.00	\$1,650,000.00
Grants		\$1,500,000.00	\$1,500,000.00
<b>Total</b>	<b>\$150,000.00</b>	<b>\$3,000,000.00</b>	<b>\$3,150,000.00</b>

**Account Codes (Capital Costs):**

102-97-77-8115-40-T-PED	\$150,000.00
198-97-77-8120-40-T-PED	\$1,500,000.00
102-97-77-8140-40-T-PED	\$1,500,000.00
<b>Total</b>	<b>\$3,150,000.00</b>

---

**Additional Information**

Project Justification: The proposed multi-use route will provide connectivity along 40th Street to County 14th Street.  
 Type of Project: Bike and Ped  
 Project Address: East Main Pathway, 40th St to County 14th St  
 Project Status: Active

## Pathway, Improve Landscape, East Main Canal, 24th St to 16th St

---

**Project Number:** 0068-PATH14  
**Total Capital Cost:** \$80,000.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

Landscaping improvement along the bike path between 24th St to 16th St. This project is to beautify the area by installing irrigation, landscaping, and plants.

**Capital Costs**

	FY2024	Total
Construction/Maintenance	\$80,000.00	\$80,000.00
<b>Total</b>	<b>\$80,000.00</b>	<b>\$80,000.00</b>

**Funding Source**

	FY2024	Total
City Road Tax	\$80,000.00	\$80,000.00
<b>Total</b>	<b>\$80,000.00</b>	<b>\$80,000.00</b>

**Account Codes (Capital Costs):**

102-97-77-8140-35-FAC-PW	\$80,000.00
	<b>\$80,000.00</b>

---

**Additional Information**

Project Justification	This is a community project which will focus on improving the walking and bike riding experience along the canal and bike path. In line with our Yuma Way "Active and Appealing". This will serve as a major improvement
Type of Project	Bike and Ped
Budget Impact Statement	This will have minimal impact to the operating budget.
Project Address	East Main Canal, 24th to 16th Street
Project Status	Active



## Pathway, Infill Sidewalk Gaps, Citywide

**Project Number:** 0068-PATH1  
**Total Capital Cost:** \$500,000.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

Citywide effort to connect partial and incomplete bicycle and pedestrian facilities, to support Americans with Disabilities Act compliance, and to enhance mobility and recreational opportunities for our citizens.

**Capital Costs**

	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Construction/Maintenance	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$500,000.00
<b>Total</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$500,000.00</b>

**Funding Source**

	FY2024	FY2025	FY2026	FY2027	FY2028	Total
City Road Tax	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$500,000.00
<b>Total</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$500,000.00</b>

**Account Codes (Capital Costs):**

102-97-77-8140-40-T-PED	\$500,000.00
	<b>\$500,000.00</b>

**Additional Information**

Project Justification	Citywide effort to connect partial and incomplete bicycle and pedestrian facilities, to support Americans with Disabilities Act compliance, and to enhance mobility and recreational opportunities for our citizens.
Type of Project	Bike and Ped
Budget Impact Statement	There is no impact on the operating budget.
Project Address	Citywide
Project Status	Active



# Pavement Marking Upgrade, Citywide

**Project Number:** 0032-ROAD10  
**Total Capital Cost:** \$568,890.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

Upgrade pavement markings on 30 miles of arterial roads including 16th Street, 32nd Street, Avenue A, Avenue B, and Giss Pkwy. The project is being funded via HSIP grant with no local match required. The project will be administered by ADOT with design in FY23 and construction in FY24.

Capital Costs	FY2024	Total
Construction/Maintenance	\$568,890.00	\$568,890.00
Total	\$568,890.00	\$568,890.00

Funding Source	FY2024	Total
Grants	\$568,890.00	\$568,890.00
Total	\$568,890.00	\$568,890.00

**Account Codes (Capital Costs):**

198-97-77-8140-40-T-OTHER	\$568,890.00
	<b>\$568,890.00</b>

**Additional Information**

Project Justification	ADOT, The City of Yuma and YMPO have identified the need for safety improvements along these roadways. HSIP funding was sought and awarded to fully fund the project.
Type of Project	Other
Budget Impact Statement	There is an anticipated budget impact as the pavement marking maintenance is already planned in the City's operating budget.
Project Address	Citywide
Project Status	Active

## Pavement Replacement, 12th St, 21st Dr to Ave B

**Project Number:** 0430-ROAD9  
**Total Capital Cost:** \$275,000.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

The proposed pavement rehabilitation project will reconstruct the existing pavement section to current City standards for this street segment's classification, and will include improvements to sidewalk ramps and storm drainage facilities as required by the scoping process. If applicable, signal detection will be replaced and upgraded. Coordination with utilities will determine if any utility facilities require upgrades or replacement.

<b>Capital Costs</b>	<b>FY2024</b>	<b>FY2025</b>	<b>Total</b>
Design	\$25,000.00		\$25,000.00
Construction		\$250,000.00	\$250,000.00
<b>Total</b>	\$25,000.00	\$250,000.00	\$275,000.00

<b>Funding Source</b>	<b>FY2024</b>	<b>FY2025</b>	<b>Total</b>
City Road Tax	\$25,000.00	\$250,000.00	\$275,000.00
<b>Total</b>	\$25,000.00	\$250,000.00	\$275,000.00

**Account Codes (Capital Costs):**

102-97-77-8120-40-T-PR	\$25,000.00
102-97-77-8140-40-T-PR	\$250,000.00
	<b>\$275,000.00</b>

**Additional Information**

Project Justification	The proposed roadway segment was identified for rehabilitation by the City's pavement management system after receiving a poor Pavement Condition Index (PCI) rating. A PCI rating below 55 generally indicates a need for reconstruction or other extensive rehabilitation and is achieved when pavement distress includes severe block or alligator cracking, significant raveling, and/or subgrade failure.
Type of Project	Pavement Replacement
Budget Impact Statement	A newly paved roadway saves the city from having to expend resources on failing infrastructure. Thus, allowing staff to work on other preventative asphalt treatments that will help optimize the pavement's life.
Project Address	12th St, 21st Dr to Ave B
Project Status	Active

## Pavement Replacement, 1st St, 4th Ave to W City Limit

**Project Number:** 0430-ROAD14  
**Total Capital Cost:** \$1,650,000.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

The proposed pavement rehabilitation project will reconstruct the existing pavement section to current City standards for this street segment's classification, and will include improvements to sidewalk ramps and storm drainage facilities as required by the scoping process. If applicable, signal detection will be replaced and upgraded. Coordination with utilities will determine if any utility facilities require upgrades or replacement.

Capital Costs	FY2024	FY2025	Total
Design	\$150,000.00		\$150,000.00
Construction		\$1,500,000.00	\$1,500,000.00
<b>Total</b>	<b>\$150,000.00</b>	<b>\$1,500,000.00</b>	<b>\$1,650,000.00</b>

Funding Source	FY2024	FY2025	Total
City Road Tax	\$150,000.00	\$1,500,000.00	\$1,650,000.00
<b>Total</b>	<b>\$150,000.00</b>	<b>\$1,500,000.00</b>	<b>\$1,650,000.00</b>

**Account Codes (Capital Costs):**

102-97-77-8120-40-T-PR	\$150,000.00
102-97-77-8140-40-T-PR	\$1,500,000.00
	<b>\$1,650,000.00</b>

**Additional Information**

Project Justification	The proposed roadway segment was identified for rehabilitation by the City's pavement management system after receiving a poor Pavement Condition Index (PCI) rating. A PCI rating below 55 generally indicates a need for reconstruction or other extensive rehabilitation and is achieved when pavement distress includes severe block or alligator cracking, significant raveling, and/or subgrade failure.
Type of Project	Pavement Replacement
Budget Impact Statement	A newly paved roadway saves the city from having to expend resources on failing infrastructure. Thus, allowing staff to work on other preventative asphalt treatments that will help optimize the pavement's life.
Project Address	1st St, 4th Ave to W City Limit
Project Status	Active



## Pavement Replacement, 28th St, Ave A to Madison Ave and Virginia Dr, 28th St to 27th St

**Project Number:** 0430-ROAD7  
**Total Capital Cost:** \$1,000,000.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

The proposed pavement rehabilitation project will reconstruct the existing pavement section to current City standards for this street segment's classification, and will include improvements to sidewalk ramps and storm drainage facilities as required by the scoping process. If applicable, signal detection will be replaced and upgraded. Coordination with utilities will determine if any utility facilities require upgrades or replacement.

Capital Costs	FY2024	Total
Construction	\$1,000,000.00	\$1,000,000.00
Total	\$1,000,000.00	\$1,000,000.00

Funding Source	FY2024	Total
City Road Tax	\$1,000,000.00	\$1,000,000.00
Total	\$1,000,000.00	\$1,000,000.00

**Account Codes (Capital Costs):**

102-97-77-8140-40-T-PR	\$1,000,000.00
	<b>\$1,000,000.00</b>

**Additional Information**

Project Justification	The proposed roadway segment was identified for rehabilitation by the City's pavement management system after receiving a poor Pavement Condition Index (PCI) rating. A PCI rating below 55 generally indicates a need for reconstruction or other extensive rehabilitation and is achieved when pavement distress includes severe block or alligator cracking, significant raveling, and/or subgrade failure.
Type of Project	Pavement Replacement
Budget Impact Statement	A newly paved roadway saves the city from having to expend resources on failing infrastructure. Thus, allowing staff to work on other preventative asphalt treatments that will help optimize the pavement's life.
Project Address	28th St, Ave A to Madison Ave
Project Status	Active

## Pavement Replacement, 32nd St, Ave B to Ave C

**Project Number:** 0117-ROAD1  
**Total Capital Cost:** \$1,000,000.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

Remove and replace pavement and conduct other minor improvements on 32nd Street from Avenue B to Avenue C.

<b>Capital Costs</b>	<b>FY2024</b>	<b>Total</b>
Construction	\$1,000,000.00	\$1,000,000.00
Total	\$1,000,000.00	\$1,000,000.00

<b>Funding Source</b>	<b>FY2024</b>	<b>Total</b>
City Road Tax	\$1,000,000.00	\$1,000,000.00
Total	\$1,000,000.00	\$1,000,000.00

**Account Codes (Capital Costs):**

102-97-77-8140-40-T-PR	\$1,000,000.00
	<b>\$1,000,000.00</b>

**Additional Information**

Project Justification	The existing pavement has deteriorated with severe cracking and abrasive block cracking, necessitating pavement replacement.
Type of Project	Pavement Replacement
Budget Impact Statement	A newly paved roadway saves the city from having to expend resources on failing infrastructure. Thus, allowing staff to work on other preventative asphalt treatments that will help optimize the pavement's life.
Project Address	32nd Street, Ave B to Ave C
Project Status	Active

## Pavement Replacement, 3rd Avenue, 23rd St to 16th St

**Project Number:** 0430-ROAD12  
**Total Capital Cost:** \$1,100,000.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

The proposed pavement rehabilitation project will reconstruct the existing pavement section to current City standards for this street segment's classification, and will include improvements to sidewalk ramps and storm drainage facilities as required by the scoping process. If applicable, signal detection will be replaced and upgraded. Coordination with utilities will determine if any utility facilities require upgrades or replacement.

Capital Costs	FY2024	FY2025	Total
Design	\$100,000.00		\$100,000.00
Construction		\$1,000,000.00	\$1,000,000.00
<b>Total</b>	<b>\$100,000.00</b>	<b>\$1,000,000.00</b>	<b>\$1,100,000.00</b>

Funding Source	FY2024	FY2025	Total
City Road Tax	\$100,000.00	\$1,000,000.00	\$1,100,000.00
<b>Total</b>	<b>\$100,000.00</b>	<b>\$1,000,000.00</b>	<b>\$1,100,000.00</b>

**Account Codes (Capital Costs):**

102-97-77-8120-40-T-PR	\$100,000.00
102-97-77-8140-40-T-PR	\$1,000,000.00
	<b>\$1,100,000.00</b>

**Additional Information**

Project Justification	The proposed roadway segment was identified for rehabilitation by the City's pavement management system after receiving a poor Pavement Condition Index (PCI) rating. A PCI rating below 55 generally indicates a need for reconstruction or other extensive rehabilitation and is achieved when pavement distress includes severe block or alligator cracking, significant raveling, and/or subgrade failure.
Type of Project	Pavement Replacement
Budget Impact Statement	A newly paved roadway saves the city from having to expend resources on failing infrastructure. Thus, allowing staff to work on other preventative asphalt treatments that will help optimize the pavement's life.
Project Address	3rd Avenue, 23rd St to 16th St
Project Status	Active

## Pavement Replacement, 40th St, AZ Ave to Ave A

**Project Number:** 0430-ROAD13  
**Total Capital Cost:** \$1,350,000.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

The proposed pavement rehabilitation project will reconstruct the existing pavement section to current City standards for this street segment's classification, and will include improvements to sidewalk ramps and storm drainage facilities as required by the scoping process. If applicable, signal detection will be replaced and upgraded. Coordination with utilities will determine if any utility facilities require upgrades or replacement.

Capital Costs	FY2024	FY2025	Total
Design	\$125,000.00		\$125,000.00
Construction		\$1,225,000.00	\$1,225,000.00
<b>Total</b>	<b>\$125,000.00</b>	<b>\$1,225,000.00</b>	<b>\$1,350,000.00</b>

Funding Source	FY2024	FY2025	Total
City Road Tax	\$125,000.00	\$1,225,000.00	\$1,350,000.00
<b>Total</b>	<b>\$125,000.00</b>	<b>\$1,225,000.00</b>	<b>\$1,350,000.00</b>

**Account Codes (Capital Costs):**

102-97-77-8120-40-T-PR	\$125,000.00
102-97-77-8140-40-T-PR	\$1,225,000.00
	<b>\$1,350,000.00</b>

**Additional Information**

Project Justification	The proposed roadway segment was identified for rehabilitation by the City's pavement management system after receiving a poor Pavement Condition Index (PCI) rating. A PCI rating below 55 generally indicates a need for reconstruction or other extensive rehabilitation and is achieved when pavement distress includes severe block or alligator cracking, significant raveling, and/or subgrade failure.
Type of Project	Pavement Replacement
Budget Impact Statement	A newly paved roadway saves the city from having to expend resources on failing infrastructure. Thus, allowing staff to work on other preventative asphalt treatments that will help optimize the pavement's life.
Project Address	40th St, AZ Ave to Ave A
Project Status	Active



## Pavement Replacement, Arizona Ave, 33rd St to 40th St

**Project Number:** 0430-ROAD15  
**Total Capital Cost:** \$1,650,000.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

The proposed pavement rehabilitation project will reconstruct the existing pavement section to current City standards for this street segment's classification, and will include improvements to sidewalk ramps and storm drainage facilities as required by the scoping process. If applicable, signal detection will be replaced and upgraded. Coordination with utilities will determine if any utility facilities require upgrades or replacement.

Capital Costs	FY2024	FY2025	Total
Design	\$150,000.00		\$150,000.00
Construction		\$1,500,000.00	\$1,500,000.00
<b>Total</b>	<b>\$150,000.00</b>	<b>\$1,500,000.00</b>	<b>\$1,650,000.00</b>

Funding Source	FY2024	FY2025	Total
City Road Tax	\$150,000.00	\$1,500,000.00	\$1,650,000.00
<b>Total</b>	<b>\$150,000.00</b>	<b>\$1,500,000.00</b>	<b>\$1,650,000.00</b>

**Account Codes (Capital Costs):**

102-97-77-8120-40-T-PR	\$150,000.00
102-97-77-8140-40-T-PR	\$1,500,000.00
	<b>\$1,650,000.00</b>

**Additional Information**

Project Justification	The proposed roadway segment was identified for rehabilitation by the City's pavement management system after receiving a poor Pavement Condition Index (PCI) rating. A PCI rating below 55 generally indicates a need for reconstruction or other extensive rehabilitation and is achieved when pavement distress includes severe block or alligator cracking, significant raveling, and/or subgrade failure.
Type of Project	Pavement Replacement
Budget Impact Statement	A newly paved roadway saves the city from having to expend resources on failing infrastructure. Thus, allowing staff to work on other preventative asphalt treatments that will help optimize the pavement's life.
Project Address	Arizona Ave, 33rd St to 40th St
Project Status	Active

## Pavement Replacement, Ave B, 16th St to 8th St

**Project Number:** 0430-ROAD39  
**Total Capital Cost:** \$1,760,000.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

The proposed pavement rehabilitation project will reconstruct the existing pavement section to current City standards for this street segment's classification, and will include improvements to sidewalk ramps and storm drainage facilities as required by the scoping process. If applicable, signal detection will be replaced and upgraded. Coordination with utilities will determine if any utility facilities require upgrades or replacement.

<b>Capital Costs</b>	<b>FY2024</b>	<b>FY2025</b>	<b>Total</b>
Design	\$160,000.00		\$160,000.00
Construction		\$1,600,000.00	\$1,600,000.00
<b>Total</b>	<b>\$160,000.00</b>	<b>\$1,600,000.00</b>	<b>\$1,760,000.00</b>

<b>Funding Source</b>	<b>FY2024</b>	<b>FY2025</b>	<b>Total</b>
City Road Tax	\$160,000.00	\$1,600,000.00	\$1,760,000.00
<b>Total</b>	<b>\$160,000.00</b>	<b>\$1,600,000.00</b>	<b>\$1,760,000.00</b>

**Account Codes (Capital Costs):**

102-97-77-8120-40-T-PR	\$160,000.00
102-97-77-8140-40-T-PR	\$1,600,000.00
	<b>\$1,760,000.00</b>

**Additional Information**

Project Justification	The proposed roadway segment was identified for rehabilitation by the City's pavement management system after receiving a poor Pavement Condition Index (PCI) rating. A PCI rating below 55 generally indicates a need for reconstruction or other extensive rehabilitation and is achieved when pavement distress includes severe block or alligator cracking, significant raveling, and/or subgrade failure.
Budget Impact Statement	A newly paved roadway saves the city from having to expend resources on failing infrastructure. Thus, allowing staff to work on other preventative asphalt treatments that will help optimize the pavement's life.
Project Address	Avenue B, 16th Street to 8th Street
Project Status	Active

## Pavement Replacement, Ave B, 24th St to 16th St

**Project Number:** 0145-ROAD2  
**Total Capital Cost:** \$2,600,000.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

The proposed pavement rehabilitation project will reconstruct the existing pavement section to current City standards for this street segment's classification for Avenue Avenue B, 24th Street to 16th Street and will include improvements to sidewalk ramps and storm drainage facilities as required by the scoping process. Note that geotechnical investigations conducted by the project may result in a reduced pavement rehabilitation strategy if possible. Signing, pavement marking and other appurtenances will be replaced with new facilities meeting current standards. If applicable, signal detection will be replaced and upgraded. Coordination with utilities will determine if any utility facilities require upgrades or replacement.

Capital Costs	FY2024	Total
Construction	\$2,600,000.00	\$2,600,000.00
Total	\$2,600,000.00	\$2,600,000.00

Funding Source	FY2024	Total
City Road Tax	\$2,600,000.00	\$2,600,000.00
Total	\$2,600,000.00	\$2,600,000.00

**Account Codes (Capital Costs):**

102-97-77-8140-40-T-PR	\$2,600,000.00
	<b>\$2,600,000.00</b>

**Additional Information**

Project Justification	The proposed roadway segment was identified for rehabilitation by the City's pavement management system due to its receiving a poor Pavement Condition Index (PCI) rating. A PCI rating below 55 generally indicates a need for reconstruction or other extensive rehabilitation, and is achieved when pavement distress includes severe block or alligator cracking, significant raveling, and/or subgrade failure.
Type of Project	Resurface Current Road
Budget Impact Statement	A newly paved roadway saves the city from having to expend resources on failing infrastructure. Thus, allowing staff to work on other preventative asphalt treatments that will help optimize the pavement's life.
Project Address	Avenue B, 24th St to 16th St
Project Status	Active

## Pavement Replacement, Avenue 3-1/2E, 32nd St to 40th St

**Project Number:** 0021-ROAD4  
**Total Capital Cost:** \$1,545,000.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

The proposed pavement rehabilitation project will reconstruct the existing pavement section to current City standards for these street segments' classifications and will include improvements to sidewalk ramps and storm drainage facilities as required by the scoping process. If applicable, signal detection will be replaced and upgraded. Coordination with utilities will determine if any utility facilities require upgrades or replacement.

<b>Capital Costs</b>	<b>FY2024</b>	<b>Total</b>
Construction	\$1,545,000.00	\$1,545,000.00
Total	\$1,545,000.00	\$1,545,000.00

<b>Funding Source</b>	<b>FY2024</b>	<b>Total</b>
City Road Tax	\$1,545,000.00	\$1,545,000.00
Total	\$1,545,000.00	\$1,545,000.00

**Account Codes (Capital Costs):**

102-97-77-8140-40-T-PR	\$1,545,000.00
	<b>\$1,545,000.00</b>

**Additional Information**

Project Justification	The proposed roadway segment was identified for rehabilitation by the City's pavement management system due to receiving a poor Pavement Condition Index (PCI) rating. A PCI rating below 55 generally indicates a need for reconstruction or other extensive rehabilitation, and is achieved when pavement distress includes severe block or alligator cracking, significant raveling, and/or subgrade failure.
Type of Project	Pavement Replacement
Budget Impact Statement	A newly paved roadway saves the City from having to expend resources on failing infrastructure. Thus, allowing staff to work on other preventative asphalt treatments that will help optimize the pavements life.
Project Address	Ave 3-1/2E, 32nd St to 40th St
Project Status	Active

## Pavement Replacement, Edenwood Subdivision

---

**Project Number:** 0429-SUB10  
**Total Capital Cost:** \$814,000.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

The proposed pavement rehabilitation project will reconstruct the existing pavement section to current City standards for this street segment's classification, and will include improvements to sidewalk ramps and storm drainage facilities as required by the scoping process. If applicable, signal detection will be replaced and upgraded. Coordination with utilities will determine if any utility facilities require upgrades or replacement.

Capital Costs	FY2024	FY2025	Total
Design	\$74,000.00		\$74,000.00
Construction		\$740,000.00	\$740,000.00
<b>Total</b>	<b>\$74,000.00</b>	<b>\$740,000.00</b>	<b>\$814,000.00</b>

Funding Source	FY2024	FY2025	Total
City Road Tax	\$74,000.00	\$740,000.00	\$814,000.00
<b>Total</b>	<b>\$74,000.00</b>	<b>\$740,000.00</b>	<b>\$814,000.00</b>

**Account Codes (Capital Costs):**

102-97-77-8140-40-T-PR	\$814,000.00
	<b>\$814,000.00</b>

---

**Additional Information**

Project Justification	The proposed subdivision pavement was identified for rehabilitation by the City's pavement management system due to receiving a poor Pavement Condition Index (PCI) rating. A PCI rating below 55 generally indicates a need for reconstruction or other extensive rehabilitation, and is achieved when pavement distress includes severe block or alligator cracking, significant raveling, and/or subgrade failure.
Type of Project	Pavement Replacement
Budget Impact Statement	A newly paved roadway saves the city from having to expend resources on failing infrastructure. Thus, allowing staff to work on other preventative asphalt treatments that will help optimize the pavement's life.
Project Address	Edenwood Subdivision
Project Status	Active

## Pavement Replacement, Gila Ridge Rd, Ave 4E to Araby Rd

---

**Project Number:** 0430-ROAD16  
**Total Capital Cost:** \$2,475,000.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

The proposed pavement rehabilitation project will reconstruct the existing pavement section to current City standards for this street segment's classification, and will include improvements to sidewalk ramps and storm drainage facilities as required by the scoping process. If applicable, signal detection will be replaced and upgraded. Coordination with utilities will determine if any utility facilities require upgrades or replacement.

<b>Capital Costs</b>	<b>FY2024</b>	<b>FY2025</b>	<b>Total</b>
Design	\$225,000.00		\$225,000.00
Construction		\$2,250,000.00	\$2,250,000.00
<b>Total</b>	<b>\$225,000.00</b>	<b>\$2,250,000.00</b>	<b>\$2,475,000.00</b>

<b>Funding Source</b>	<b>FY2024</b>	<b>FY2025</b>	<b>Total</b>
City Road Tax	\$225,000.00	\$2,250,000.00	\$2,475,000.00
<b>Total</b>	<b>\$225,000.00</b>	<b>\$2,250,000.00</b>	<b>\$2,475,000.00</b>

**Account Codes (Capital Costs):**

102-97-77-8120-40-T-PR	\$225,000.00
102-97-77-8140-40-T-PR	\$2,250,000.00
	<b>\$2,475,000.00</b>

---

**Additional Information**

Project Justification	The proposed roadway segment was identified for rehabilitation by the City's pavement management system after receiving a poor Pavement Condition Index (PCI) rating. A PCI rating below 55 generally indicates a need for reconstruction or other extensive rehabilitation and is achieved when pavement distress includes severe block or alligator cracking, significant raveling, and/or subgrade failure.
Type of Project	Pavement Replacement
Budget Impact Statement	A newly paved roadway saves the city from having to expend resources on failing infrastructure. Thus, allowing staff to work on other preventative asphalt treatments that will help optimize the pavement's life.
Project Address	Gila Ridge Rd, Ave4E to Araby Rd
Project Status	Active

## Pavement Replacement, La Mesa Vista / La Mesa Hermosa Subdivisions

---

**Project Number:** 0429-SUB18  
**Total Capital Cost:** \$902,000.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

The proposed pavement rehabilitation will reconstruct the existing pavement section to current City standards for this street segment's classification and will not include improvements to sidewalks but may require storm drainage improvements. Coordination with utilities will determine any underground work requirements.

<b>Capital Costs</b>	<b>FY2024</b>	<b>FY2025</b>	<b>Total</b>
Design	\$82,000.00		\$82,000.00
Construction		\$820,000.00	\$820,000.00
<b>Total</b>	<b>\$82,000.00</b>	<b>\$820,000.00</b>	<b>\$902,000.00</b>

<b>Funding Source</b>	<b>FY2024</b>	<b>FY2025</b>	<b>Total</b>
City Road Tax	\$82,000.00	\$820,000.00	\$902,000.00
<b>Total</b>	<b>\$82,000.00</b>	<b>\$820,000.00</b>	<b>\$902,000.00</b>

**Account Codes (Capital Costs):**

102-97-77-8120-40-T-PR	\$82,000.00
102-97-77-8140-40-T-PR	\$820,000.00
	<b>\$902,000.00</b>

---

**Additional Information**

Project Justification	The proposed subdivisions pavement was identified for rehabilitation by the City's pavement management system due to receiving a poor Pavement Condition Index (PCI) rating. A PCI rating of 40 or below indicates a need for reconstruction or mill and fill and is achieved when pavement distress includes severe block or alligator cracking, significant raveling, and/or subgrade failure.
Type of Project	Pavement Replacement
Budget Impact Statement	A newly paved roadway saves the City from having to expend resources on failing infrastructure. Thus, allowing staff to work on other preventative asphalt treatments that will help optimize the pavement's life.
Project Address	La Mesa Vista and La Mesa Hermosa Subdivisions
Project Status	Active

## Pavement Replacement, Mesa Heights Subdivision

**Project Number:** 0429-SUB20  
**Total Capital Cost:** \$2,530,000.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

The proposed pavement rehabilitation will reconstruct the existing pavement section to current City standards for this street segment's classification and will not include improvements to the sidewalk, but may require storm drainage improvements. If applicable, signal detection will be upgraded. Coordination with utilities will determine any underground work requirements.

Capital Costs	FY2024	FY2025	Total
Design	\$230,000.00		\$230,000.00
Construction		\$2,300,000.00	\$2,300,000.00
<b>Total</b>	<b>\$230,000.00</b>	<b>\$2,300,000.00</b>	<b>\$2,530,000.00</b>

Funding Source	FY2024	FY2025	Total
City Road Tax	\$230,000.00	\$2,300,000.00	\$2,530,000.00
<b>Total</b>	<b>\$230,000.00</b>	<b>\$2,300,000.00</b>	<b>\$2,530,000.00</b>

**Account Codes (Capital Costs):**

102-97-77-8120-40-T-PR	\$230,000.00
102-97-77-8140-40-T-PR	\$2,300,000.00
	<b>\$2,530,000.00</b>

**Additional Information**

Project Justification	The proposed subdivision pavement was identified for rehabilitation by the City's pavement management system due to receiving a poor Pavement Condition Index (PCI) rating. A PCI rating of 40 or below indicates a need for reconstruction or mill and fill and is achieved when pavement distress includes severe block or alligator cracking, significant raveling, and/or subgrade failure.
Type of Project	Pavement Replacement
Budget Impact Statement	A newly paved roadway saves the City from having to expend resources on failing infrastructure. Thus, allowing staff to work on other preventative asphalt treatments that will help optimize the pavement's life.
Project Address	Mesa Heights Subdivision
Project Status	Active



## Pavement Replacement, North End

**Project Number:** 0430-ROAD6  
**Total Capital Cost:** \$4,906,000.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

Proposed pavement replacement project for the section of town known as the North End. The project boundaries go from Colorado St to 5th ST, North to South and from 4th Ave to Avenue A, East to West. The project includes the rehabilitation of asphalt pavement, ADA sidewalk ramps, and water/sewer improvements.

Capital Costs	FY2024	Total
Construction	\$4,906,000.00	\$4,906,000.00
Total	\$4,906,000.00	\$4,906,000.00

Funding Source	FY2024	Total
City Road Tax	\$3,400,000.00	\$3,400,000.00
Wastewater Utility Fund	\$206,000.00	\$206,000.00
Water Utility Fund	\$1,300,000.00	\$1,300,000.00
Total	\$4,906,000.00	\$4,906,000.00

**Account Codes (Capital Costs):**

102-97-77-8140-40-T-PR	\$3,400,000.00
421-97-77-8140-40-T-PR	\$1,300,000.00
431-97-77-8140-40-T-PR	\$206,000.00
	<b>\$4,906,000.00</b>

**Additional Information**

Project Justification	The proposed roadway segment was identified for rehabilitation by the City's pavement management system after receiving a poor Pavement Condition Index (PCI) rating. A PCI rating below 55 generally indicates a need for reconstruction or other extensive rehabilitation and is achieved when pavement distress includes severe block or alligator cracking, significant raveling, and/or subgrade failure.
Type of Project	Pavement Replacement
Budget Impact Statement	A newly paved roadway saves the city from having to expend resources on failing infrastructure. Thus, allowing staff to work on other preventative asphalt treatments that will help optimize the pavement's life.
Project Status	Active

## Pavement Replacement, Triple S Industrial Park,

**Project Number:** 0430-ROAD11  
**Total Capital Cost:** \$742,500.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

The proposed pavement rehabilitation project will reconstruct the existing pavement section to current City standards for this street segment's classification, and will include improvements to sidewalk ramps and storm drainage facilities as required by the scoping process. If applicable, signal detection will be replaced and upgraded. Coordination with utilities will determine if any utility facilities require upgrades or replacement.

<b>Capital Costs</b>	<b>FY2024</b>	<b>FY2025</b>	<b>Total</b>
Design	\$67,500.00		\$67,500.00
Construction		\$675,000.00	\$675,000.00
<b>Total</b>	\$67,500.00	\$675,000.00	\$742,500.00

<b>Funding Source</b>	<b>FY2024</b>	<b>FY2025</b>	<b>Total</b>
City Road Tax	\$67,500.00	\$675,000.00	\$742,500.00
<b>Total</b>	\$67,500.00	\$675,000.00	\$742,500.00

**Account Codes (Capital Costs):**

102-97-77-8120-40-T-PR	\$67,500.00
102-97-77-8140-40-T-PR	\$675,000.00
	<b>\$742,500.00</b>

**Additional Information**

Project Justification	The proposed roadway segment was identified for rehabilitation by the City's pavement management system after receiving a poor Pavement Condition Index (PCI) rating. A PCI rating below 55 generally indicates a need for reconstruction or other extensive rehabilitation and is achieved when pavement distress includes severe block or alligator cracking, significant raveling, and/or subgrade failure.
Type of Project	Pavement Replacement
Budget Impact Statement	A newly paved roadway saves the city from having to expend resources on failing infrastructure. Thus, allowing staff to work on other preventative asphalt treatments that will help optimize the pavement's life.
Project Address	Triple S Industrial Park,
Project Status	Active



# Pavement Replacement, Yuma Country Club Estates Unit 1

**Project Number:** 0429-SUB19  
**Total Capital Cost:** \$940,000.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

The proposed pavement rehabilitation will reconstruct the existing pavement section to current City standards for this street segment's classification and will not include improvements to sidewalk but may require storm drainage improvements. If applicable, signal detection will be upgraded. Coordination with utilities will determine any underground work requirements.

Capital Costs	FY2024	FY2025	Total
Design	\$40,000.00		\$40,000.00
Construction		\$900,000.00	\$900,000.00
<b>Total</b>	<b>\$40,000.00</b>	<b>\$900,000.00</b>	<b>\$940,000.00</b>

Funding Source	FY2024	FY2025	Total
City Road Tax	\$40,000.00	\$900,000.00	\$940,000.00
<b>Total</b>	<b>\$40,000.00</b>	<b>\$900,000.00</b>	<b>\$940,000.00</b>

**Account Codes (Capital Costs):**

102-97-77-8120-40-FAC-PW	\$40,000.00
102-97-77-8140-40-FAC-PW	\$900,000.00
	<b>\$940,000.00</b>

**Additional Information**

Project Justification	The proposed subdivision pavement was identified for rehabilitation by the City's pavement management system due to receiving a poor Pavement Condition Index (PCI) rating. A PCI rating of 40 or below indicates a need for reconstruction or mill and fill and is achieved when pavement distress includes severe block or alligator cracking, significant raveling, and/or subgrade failure.
Budget Impact Statement	A newly paved roadway saves the City from having to expend resources on failing infrastructure. Thus, allowing staff to work on other preventative asphalt treatments that will help optimize the pavement's life.
Project Address	Country Club Estates #1
Project Status	Active

# Plan, Bus Pullout Scoping Document, Citywide

**Project Number:** MP-BUS  
**Total Capital Cost:** \$100,000.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

Identify bus stops citywide and evaluate locations for the construction of bus pullouts, including identifying ROW needs, creating a typical standard detail for the construction of bus pullouts and determining the estimated construction costs for bus pullouts and bus shelters. The scoping document will also present a proposed sequence of locations and bus pullouts.

<b>Capital Costs</b>	<b>FY2024</b>	<b>Total</b>
Planning	\$5,300.00	\$5,300.00
Construction	\$94,700.00	\$94,700.00
<b>Total</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>

<b>Funding Source</b>	<b>FY2024</b>	<b>Total</b>
City Road Tax	\$5,300.00	\$5,300.00
Grants	\$94,700.00	\$94,700.00
<b>Total</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>

**Account Codes (Capital Costs):**

102-97-77-8115-40-Other	\$5,300.00
198-97-77-8120-40-T-OTHER	\$94,700.00
	<b>\$100,000.00</b>

**Additional Information**

**Project Justification** Bus pullouts are needed throughout the city to improve the safety of the motorists, drivers and bus passengers. The construction of bus pullouts will also improve the flow of traffic, which is currently often impeded when the bus stops to drop off or pick up passengers. The construction of pullouts will also help improve air quality as there will be fewer motorists idling while behind the bus when they are stopped onboard or drop off passengers.

**Type of Project** Other  
**Project Address** Citywide evaluation of bus stop locations.  
**Project Status** Active

# Stormwater Control, Hacienda Pump Station Improvements

---

**Project Number:** 0192-STORM1  
**Total Capital Cost:** \$25,000.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

The stormwater pump station at Hacienda Estates needs upgrades to alleviate flooding in the area. Improvements will include replacing motors with properly sized, efficient units and upsizing discharge pipes to increase capacity.

<b>Capital Costs</b>	<b>FY2024</b>	<b>Total</b>
Design	\$25,000.00	\$25,000.00
<b>Total</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>

<b>Funding Source</b>	<b>FY2024</b>	<b>Total</b>
City Road Tax	\$25,000.00	\$25,000.00
<b>Total</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>

**Account Codes (Capital Costs):**

102-97-77-8120-40-SWC	\$25,000.00
	<b>\$25,000.00</b>

---

**Additional Information**

Project Justification	The pump station needs repairs and upgrades to improve operations. The existing facility does not function properly and as a result is not positively alleviating flooding in the area.
Type of Project	Stormwater Control New
Budget Impact Statement	The City of Yuma will apply for grant funding to execute construction.
Project Status	Active

## Traffic Signal, 18th Street and Ave C

---

**Project Number:** 0032-ROAD11  
**Total Capital Cost:** \$1,100,000.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

Design and construct a complete traffic signal with video detection and emergency vehicle preemption at the intersection of 18th Street and Avenue C.

Capital Costs	FY2024	Total
Design	\$100,000.00	\$100,000.00
Construction	\$1,000,000.00	\$1,000,000.00
<b>Total</b>	<b>\$1,100,000.00</b>	<b>\$1,100,000.00</b>

Funding Source	FY2024	Total
City Road Tax	\$850,000.00	\$850,000.00
Development Fee - Transportation	\$250,000.00	\$250,000.00
<b>Total</b>	<b>\$1,100,000.00</b>	<b>\$1,100,000.00</b>

**Account Codes (Capital Costs):**

102-97-77-8140-40-T-TS	\$850,000.00
328-97-77-8120-40-T-TS	\$250,000.00
	<b>\$1,100,000.00</b>

---

**Additional Information**

Project Justification	Traffic restrictions at 20th Street shift additional traffic onto 18th Street, causing congestion at peak hours, and the location experiences an unusually high volume of pedestrian activity.
Type of Project	Traffic Signals
Budget Impact Statement	Future operating costs are estimated at \$8,560 for both maintenance and electricity.
Project Address	18th Street and Avenue C
Project Status	Active

## Traffic Signal, Pedestrian Hybrid Beacons

**Project Number:** 0032-ROAD8  
**Total Capital Cost:** \$2,015,344.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

Install Pedestrian Hybrid Beacons at 5 locations in the City. The proposed locations are: 4th Avenue at Court Street, 4th Avenue between 4th Street and 5th Street, 4th Avenue between 12th Street and 13th Street, 24th Street and 6th Avenue, and Giss Parkway between 1st Avenue and Madison Avenue. The project is being funded via HSIP Grant with no local match required. The project will be administered by ADOT with design and construction in FY24.

Capital Costs	FY2024	Total
Construction	\$2,015,344.00	\$2,015,344.00
Total	\$2,015,344.00	\$2,015,344.00

Funding Source	FY2024	Total
Grants	\$2,015,344.00	\$2,015,344.00
Total	\$2,015,344.00	\$2,015,344.00

**Account Codes (Capital Costs):**

198-97-77-8140-70-EQUIP	\$2,015,344.00
	<b>\$2,015,344.00</b>

**Additional Information**

Project Justification	ADOT, the City of Yuma and YMPO have identified the need for safety improvements in these areas. HSIP funding was sought and awarded to fully fund these projects.
Type of Project	Traffic Signals
Budget Impact Statement	Future operating costs are estimated at \$8,560 for both maintenance and electricity.
Project Address	Multiple Locations
Project Status	Active

## Traffic Signal, S Frontage Road and Mesa Ave

---

**Project Number:** 0032-ROAD12  
**Total Capital Cost:** \$385,000.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

Design and construct a complete traffic signal system at the intersection of S Frontage Road and Mesa Avenue.

<b>Capital Costs</b>	<b>FY2024</b>	<b>FY2025</b>	<b>Total</b>
Design	\$35,000.00		\$35,000.00
Construction		\$350,000.00	\$350,000.00
<b>Total</b>	<b>\$35,000.00</b>	<b>\$350,000.00</b>	<b>\$385,000.00</b>

<b>Funding Source</b>	<b>FY2024</b>	<b>FY2025</b>	<b>Total</b>
City Road Tax	\$35,000.00	\$350,000.00	\$385,000.00
<b>Total</b>	<b>\$35,000.00</b>	<b>\$350,000.00</b>	<b>\$385,000.00</b>

**Account Codes (Capital Costs):**

102-97-77-8120-40-T-TS	\$35,000.00
102-97-77-8140-40-T-TS	\$350,000.00
	<b>\$385,000.00</b>

---

**Additional Information**

Project Justification	This location was evaluated and determined to meet signal warrants.
Type of Project	Traffic Signals
Budget Impact Statement	This effort will have a minimal impact to the operating budget.
Project Address	South Frontage Road and Mesa Ave
Project Status	Active



## Traffic Signal, Pedestrian Hybrid Beacons (PHB), Three Locations

**Project Number:** 0032-ROAD13  
**Total Capital Cost:** \$1,760,238.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

Design and construction of Pedestrian Hybrid Beacons at the following three locations:

Intersection of 32nd Street and Palm Drive  
 S Avenue C at Central Drain Canal north of W 22nd Lane  
 S Avenue C and Crane Street

ROW will also be needed at one or two locations. Work will also update cross walks with thermoplastic markings and reconstructing non-compliant ADA ramps to insure they meet specifications and PROWAG requirements.

Capital Costs	FY2024	FY2025	Total
Design	\$493,725.00		\$493,725.00
Land/Right-of-way		\$100,000.00	\$100,000.00
Construction		\$1,166,513.00	\$1,166,513.00
<b>Total</b>	<b>\$493,725.00</b>	<b>\$1,266,513.00</b>	<b>\$1,760,238.00</b>

Funding Source	FY2024	FY2025	Total
City Road Tax		\$100,000.00	\$100,000.00
Grants	\$493,725.00	\$1,166,513.00	\$1,660,238.00
<b>Total</b>	<b>\$493,725.00</b>	<b>\$1,266,513.00</b>	<b>\$1,760,238.00</b>

**Account Codes (Capital Costs):**

102-97-77-8130-40-T-PED	\$100,000.00
198-97-77-8120-40-T-PED	\$493,725.00
198-97-77-8140-40-T-PED	\$1,166,513.00
<b>Total</b>	<b>\$1,760,238.00</b>

**Additional Information**

**Project Justification** This project meets the City's strategic goal of "Safe and Prosperous". These locations have experienced severe injury and/or fatalities to pedestrians and these PHBs will provide a safer crossing for pedestrians using the PHBs. This project is 100% HSIP for design and construction. ROW acquisitions required will be local road tax monies.

**Type of Project** Traffic Signals  
**Project Address** Citywide Various  
**Project Status** Active

## Turn Lane, 32nd Street and Avenue 5E

---

**Project Number:** 0017-ROAD4  
**Total Capital Cost:** \$385,000.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

Install right-turn lanes on eastbound and westbound 32nd Street and Avenue 5E.

<b>Capital Costs</b>	<b>FY2024</b>	<b>FY2025</b>	<b>Total</b>
Design	\$35,000.00		\$35,000.00
Construction		\$350,000.00	\$350,000.00
<b>Total</b>	<b>\$35,000.00</b>	<b>\$350,000.00</b>	<b>\$385,000.00</b>

<b>Funding Source</b>	<b>FY2024</b>	<b>FY2025</b>	<b>Total</b>
City Road Tax	\$35,000.00	\$350,000.00	\$385,000.00
<b>Total</b>	<b>\$35,000.00</b>	<b>\$350,000.00</b>	<b>\$385,000.00</b>

**Account Codes (Capital Costs):**

102-97-77-8120-40-T-CAP	\$35,000.00
102-97-77-8140-40-T-CAP	\$350,000.00
	<b>\$385,000.00</b>

---

**Additional Information**

Project Justification	The construction of right turn lanes will improve traffic flow by allowing through traffic to keep moving while turning vehicles are separated from the through traffic stream.
Type of Project	Capacity Increase
Budget Impact Statement	The budget impact will need to be determined during the scoping process of the project.
Project Address	32nd Street and Avenue 5E
Project Status	Active



# Utility Infrastructure, Avenue 5E, Water and Sewer Extension, 37th St to 40th St

**Project Number:** 0036-SEWER5  
**Total Capital Cost:** \$2,000,000.00

**Department:** Utilities  
**Type:** Capital Improvement

**Request description:**

Install approximately 2000 feet of water and sewer line along Avenue 5E between 37th Street and 40th Street.

Capital Costs	FY2024	Total
Construction	\$2,000,000.00	\$2,000,000.00
Total	\$2,000,000.00	\$2,000,000.00

Funding Source	FY2024	Total
Water Utility Fund	\$500,000.00	\$500,000.00
Wastewater Utility Fund	\$1,500,000.00	\$1,500,000.00
Total	\$2,000,000.00	\$2,000,000.00

**Account Codes (Capital Costs):**

421-97-77-8140-41-W-UI	\$500,000.00
431-97-77-8140-41-WW-UI	\$1,500,000.00
	<b>\$2,000,000.00</b>

**Additional Information**

Type of Project	New Construction
Project Justification	To encourage economic growth and expansion in critical areas of the City, it is important for the City to have the necessary utility infrastructure (water and sanitary sewer) in place to allow for such development. In the early 2000's, the City completed the Agua Viva and Desert Dunes treatment facilities to accommodate growth within the East Mesa area of the community. The Avenue 5E utility extension between 37th and 40th Streets will provide utility services to an area of the community that was annexed in the 1990's with anticipation that such services would be available.
Budget Impact Statement	There are minimal maintenance expenditures on an annual basis that will impact the operating budget.
Project Address	Avenue 5E between 37th Street and 40th Street
Project Status	Active



# Utility Infrastructure, Colorado River Interceptor, Manhole Replacements

**Project Number:** 0036-SEWER8  
**Total Capital Cost:** \$7,800,000.00

**Department:** Utilities  
**Type:** Capital Improvement

**Request description:**

Replacement manholes with new polymer manholes along the Colorado River sewer interceptor.  
 Phase I, Eight manholes from 175 N. Main Street to the 4th Ave Bridge.  
 Phase II, Twelve manholes from 4th Ave Bridge to 27th Drive.

Capital Costs	FY2024	FY2025	FY2026	Total
Construction/Maintenance	\$2,600,000.00	\$2,600,000.00	\$2,600,000.00	\$7,800,000.00
Total	\$2,600,000.00	\$2,600,000.00	\$2,600,000.00	\$7,800,000.00

Funding Source	FY2024	FY2025	FY2026	Total
Wastewater Utility Fund	\$2,600,000.00	\$2,600,000.00	\$2,600,000.00	\$7,800,000.00
Total	\$2,600,000.00	\$2,600,000.00	\$2,600,000.00	\$7,800,000.00

**Account Codes (Capital Costs):**

431-97-77-8140-41-WW-UI	\$7,800,000.00
	<b>\$7,800,000.00</b>

**Additional Information**

Type of Project	Improvement
Project Justification	Planned and proactive replacement of existing infrastructure. Existing manholes along the Colorado River Interceptor have been exposed to elevated levels of corrosive gases and are in poor condition. With these manhole being on inside of the flood control levee, a failure could be catastrophic with sewage water reaching the Main Outlet Discharge Extension canal or the Colorado River.
Budget Impact Statement	There is no impact to the operating budget.
Project Address	Various
Project Status	Active

## Utility Infrastructure, Manhole Rehabilitation/Reconstruction, Citywide

**Project Number:** 0034-SEWER  
**Total Capital Cost:** \$1,500,000.00

**Department:** Utilities  
**Type:** Capital Improvement

**Request description:**

Replace or rehabilitate corrosion protection of aging concrete and brick manholes to prevent failure and damage to nearby infrastructure.

Capital Costs	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Design	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$150,000.00
Construction/Maintenance	\$270,000.00	\$270,000.00	\$270,000.00	\$270,000.00	\$270,000.00	\$1,350,000.00
<b>Total</b>	<b>\$300,000.00</b>	<b>\$300,000.00</b>	<b>\$300,000.00</b>	<b>\$300,000.00</b>	<b>\$300,000.00</b>	<b>\$1,500,000.00</b>

Funding Source	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Wastewater Utility Fund	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$1,500,000.00
<b>Total</b>	<b>\$300,000.00</b>	<b>\$300,000.00</b>	<b>\$300,000.00</b>	<b>\$300,000.00</b>	<b>\$300,000.00</b>	<b>\$1,500,000.00</b>

**Account Codes (Capital Costs):**

431-97-77-8120-41-WW-UI	\$150,000.00
431-97-77-8140-41-WW-UI	\$1,350,000.00
	<b>\$1,500,000.00</b>

**Additional Information**

Type of Project	Improvement
Project Justification	Hydrogen sulfide is corrosive to concrete and cementitious materials and damages manholes. Many of the city's older brick or concrete manholes are highly susceptible to damage from hydrogen sulfide and should be replaced before complete failure.
Budget Impact Statement	This is an annual systemic project.
Project Address	Citywide
Project Status	Active

# Utility Infrastructure, Rancho Serenade, Gravity Sewer Line Replacing Forcemain



**Project Number:** 0122-SEWER6  
**Total Capital Cost:** \$2,310,000.00

**Department:** Utilities  
**Type:** Capital Improvement

**Request description:**

Replace the existing wastewater forcemain for the Rancho Serenade liftstation with a gravity sewer line.

Capital Costs	FY2024	FY2025	Total
Design	\$210,000.00		\$210,000.00
Construction		\$2,100,000.00	\$2,100,000.00
<b>Total</b>	\$210,000.00	\$2,100,000.00	\$2,310,000.00

Funding Source	FY2024	FY2025	Total
Wastewater Utility Fund	\$210,000.00	\$2,100,000.00	\$2,310,000.00
<b>Total</b>	\$210,000.00	\$2,100,000.00	\$2,310,000.00

**Account Codes (Capital Costs):**

431-97-77-8140-41-WW-UI	\$2,310,000.00
	<b>\$2,310,000.00</b>

**Additional Information**

Type of Project	New Construction
Project Justification	The existing forcemain is undersized for commercial development in the area. This project would support future growth and provide access to infrastructure for development.
Budget Impact Statement	This is not anticipated to create a cost to the operating budget.
Project Address	5E and 30th Place
Project Status	Active



# Utility Infrastructure, Sewer Line Replacements/Improvements, Citywide

**Project Number:** 0036-SEWER  
**Total Capital Cost:** \$500,000.00

**Department:** Utilities  
**Type:** Capital Improvement

**Request description:**

Replace damaged or compromised sanitary sewer lines where necessary or as defects are discovered throughout the collection system.

Capital Costs	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Design	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
Construction/Maintenance	\$90,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$450,000.00
<b>Total</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$500,000.00</b>

Funding Source	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Wastewater Utility Fund	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$500,000.00
<b>Total</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$500,000.00</b>

**Account Codes (Capital Costs):**

431-97-77-8120-41-WW-UI	\$50,000.00
431-97-77-8140-41-WW-UI	\$450,000.00
	<b>\$500,000.00</b>

**Additional Information**

Type of Project	Improvement
Project Justification	Throughout the year, during routine collection system inspections, damaged sanitary sewer lines are discovered and identified as failing or in need of repair in order to maintain uninterrupted services. This project is utilized to repair or replace sanitary sewer lines as needed.
Budget Impact Statement	This is an annual systemic project.
Project Address	Citywide
Project Status	Active

# Wastewater Lift Station, 40th Street, Replacement

**Project Number:** 0122-SEWER3  
**Total Capital Cost:** \$1,000,000.00

**Department:** Utilities  
**Type:** Capital Improvement

**Request description:**

Design and construct a replacement of the 40th Street Wastewater lift station to increase its capacity and bring it up to City standards.

Capital Costs	FY2024	Total
Design	\$100,000.00	\$100,000.00
Construction	\$900,000.00	\$900,000.00
<b>Total</b>	<b>\$1,000,000.00</b>	<b>\$1,000,000.00</b>

Funding Source	FY2024	Total
Wastewater Utility Fund	\$1,000,000.00	\$1,000,000.00
<b>Total</b>	<b>\$1,000,000.00</b>	<b>\$1,000,000.00</b>

**Account Codes (Capital Costs):**

431-97-77-8130-41-WW-UI	\$100,000.00
431-97-77-8140-41-WW-UI	\$900,000.00
	<b>\$1,000,000.00</b>

**Additional Information**

Type of Project	New Construction
Project Justification	The 40th Street Wastewater lift station is approximately 30 years old and currently does not meet city standards, and it needs significant improvements in order to meet the needs of to its service area. This project will increase its capacity, provide for backup power generation, and a larger footprint for access to the site's apparatuses.
Budget Impact Statement	This project is anticipated to save approximately \$35,800 to the operating budget annually.
Project Address	40th Street
Project Status	Active



# Wastewater Liftstation, Collection System Upgrade

**Project Number:** 0122-SEWER  
**Total Capital Cost:** \$1,500,000.00

**Department:** Utilities  
**Type:** Capital Improvement

**Request description:**

Replace obsolete electrical equipment, Supervisory Control and Data Acquisition (SCADA) controls and worn or undersized pumps with new energy efficient variable speed pumps. Worn or deteriorated piping and other miscellaneous appurtenances will be replaced as needed at each lift station.

<b>Capital Costs</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
Design	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$100,000.00
Construction/Maintenance	\$280,000.00	\$280,000.00	\$280,000.00	\$280,000.00	\$280,000.00	\$1,400,000.00
<b>Total</b>	<b>\$300,000.00</b>	<b>\$300,000.00</b>	<b>\$300,000.00</b>	<b>\$300,000.00</b>	<b>\$300,000.00</b>	<b>\$1,500,000.00</b>

<b>Funding Source</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
Wastewater Utility Fund	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$1,500,000.00
<b>Total</b>	<b>\$300,000.00</b>	<b>\$300,000.00</b>	<b>\$300,000.00</b>	<b>\$300,000.00</b>	<b>\$300,000.00</b>	<b>\$1,500,000.00</b>

**Account Codes (Capital Costs):**

431-97-77-8120-41-WW-UI	\$100,000.00
431-97-77-8140-41-WW-UI	\$1,400,000.00
	<b>\$1,500,000.00</b>

**Additional Information**

Type of Project	Improvement
Project Justification	The wastewater collection system currently includes 25 wastewater lift stations. This project will upgrade existing lift stations with high efficiency pumps, electrical gear, control/monitoring equipment and appurtenances to maintain the necessary level of service and to prevent sanitary sewer overflows. This is an annual project to upgrade and/or refurbish wastewater lift stations as needed.
Budget Impact Statement	There is no direct impact to the operating budget.
Project Address	Citywide
Project Status	Active

## Wastewater Plant, Desert Dunes WRF, Capacity Increase

**Project Number:** 0048-SEWER12  
**Total Capital Cost:** \$96,000,000.00

**Department:** Utilities  
**Type:** Capital Improvement

**Request description:**

Design and construct a capacity increase for the Desert Dunes Water Reclamation Facility from 3.3 MGD to 6.6 MGD. The project will also include major systems improvements to the Headworks, Aeration Basins, Digesters, and Disinfection Systems.

<b>Capital Costs</b>	<b>FY2024</b>	<b>Total</b>
Construction/Maintenance	\$96,000,000.00	\$96,000,000.00
<b>Total</b>	<b>\$96,000,000.00</b>	<b>\$96,000,000.00</b>

<b>Funding Source</b>	<b>FY2024</b>	<b>Total</b>
Wastewater Bond	\$83,100,000.00	\$83,100,000.00
Wastewater Capacity Fund	\$12,900,000.00	\$12,900,000.00
<b>Total</b>	<b>\$96,000,000.00</b>	<b>\$96,000,000.00</b>

**Account Codes (Capital Costs):**

450-97-77-8140-41-WW-DDWRF	\$83,100,000.00
423-97-77-8140-41-WW-DDWRF	\$12,900,000.00
	<b>\$96,000,000.00</b>

**Additional Information**

Type of Project	Improvement
Project Justification	The Desert Dunes Water Reclamation Facility was constructed in 2005 and has a current capacity of 3.3 MGD. The facility is receiving substantial increasing wastewater flows and will need to be expanded to support developmental growth within its service area.
Budget Impact Statement	The Desert Dunes Expansion project will increase the treatment facility capacity from 3.3 MGD to 6.6 MGD. The facility expansion will include capacity increases for estimated future contributions from the wastewater service area. There will not be an attributable increase to the budget due to the project.
Project Address	Desert Dunes WRF, 3901 South Ave 6E. Yuma, AZ
Project Status	Active



# Wastewater Plant, Figueroa Ave WPCF, Permitting Assistance

**Project Number:** 0047-SEWER27  
**Total Capital Cost:** \$200,000.00

**Department:** Utilities  
**Type:** Capital Improvement

**Request description:**

Support services for renewing the Figueroa Ave WPCF wastewater discharge permit to the Colorado River.

Capital Costs	FY2024	Total
Other	\$200,000.00	\$200,000.00

Funding Source	FY2024	Total
Wastewater Utility Fund	\$200,000.00	\$200,000.00
Total	\$200,000.00	\$200,000.00

**Account Codes (Capital Costs):**

431-97-77-8160-41-WW-FAWPCF	\$200,000.00
	<b>\$200,000.00</b>

**Additional Information**

Type of Project: Improvement

Project Justification: In 2017 the City of Yuma (City) submitted an Arizona Pollution Discharge Elimination System (AZPDES) Permit renewal for the Figueroa Avenue Water Pollution Control Facility (FAWPCF) to the Arizona Department of Environmental Quality (ADEQ). In 2019, the AZPDES Permit was finalized (Permit Number: AZ0020443) with a special conditions section allowing FAWPCF to continue to discharge effluent via the existing side channel into the Colorado River's designated mixing zone until a new method of final conveyance can be designed and built. Yuma was made aware of a United States Bureau of Reclamation (USBR) Wetlands Restoration Project (currently under construction) near the existing FAWPCF effluent discharge location. The USBR designed the wetland with the intent to use the FAWPCF effluent as the primary water source. The City is requesting engineers to assist in better understanding the FAWPCF effluent discharge, mixing zone, and permit requirements related to the USBR wetlands project and support the FAWPCF AZPDES permit renewal in 2024.

Project Address: 285 N Figueroa Ave, Yuma, AZ 85364

Project Status: Active

## Wastewater Plant, Figueroa Ave WPCF, Effluent Outfall Extension

**Project Number:** 0047-SEWER29  
**Total Capital Cost:** \$1,200,000.00

**Department:** Utilities  
**Type:** Capital Improvement

**Request description:**

Extend the current Figueroa Ave treatment facility "outfall" approximately 1500 feet to reach the main stem of the Colorado River.

Capital Costs	FY2024	Total
Design	\$200,000.00	\$200,000.00
Construction	\$1,000,000.00	\$1,000,000.00
Total	\$1,200,000.00	\$1,200,000.00

Funding Source	FY2024	Total
Wastewater Utility Fund	\$1,200,000.00	\$1,200,000.00
Total	\$1,200,000.00	\$1,200,000.00

**Account Codes (Capital Costs):**

431-97-77-8120-41-WW-FAWPCI	\$200,000.00
431-97-77-8140-41-WW-FAWPCI	\$1,000,000.00
	<b>\$1,200,000.00</b>

**Additional Information**

Type of Project	New Construction
Project Justification	The Figueroa Ave wastewater treatment facility will have difficulties meeting environmental compliance permit standards without the benefits of a mixing zone. This proposal will extend the effluent piping to the river and allow the Arizona Department of Environmental Quality to grant a mixing zone.
Budget Impact Statement	There is no direct impact to the operating budget.
Project Address	289 N. Figueroa Ave
Project Status	Active

## Wastewater Plant, Desert Dunes WRF, Effluent Reclamation

**Project Number:** 0048-SEWER13  
**Total Capital Cost:** \$4,000,000.00

**Department:** Utilities  
**Type:** Capital Improvement

**Request description:**

Engineering assessment to determine the reclamation of the Desert Dunes wastewater treatment facilities for effluent water. This project will be eligible for bureau of reclamation grant funding through the WaterSmart Water and Energy Efficiency Grants Program. If awarded a WaterSMART grant, it may provide up to a 50/50 cost share of funding up to \$2,000,000 total and can be used for projects over two to three years.

Capital Costs	FY2024	Total
Planning	\$2,000,000.00	\$2,000,000.00
Construction/Maintenance	\$2,000,000.00	\$2,000,000.00
<b>Total</b>	<b>\$4,000,000.00</b>	<b>\$4,000,000.00</b>

Funding Source	FY2024	Total
Wastewater Utility Fund	\$2,000,000.00	\$2,000,000.00
Grants	\$2,000,000.00	\$2,000,000.00
<b>Total</b>	<b>\$4,000,000.00</b>	<b>\$4,000,000.00</b>

**Account Codes (Capital Costs):**

431-97-77-8115-41-WW-DDWRF	\$2,000,000.00
198-97-77-8140-41-WW-DDWRF	\$2,000,000.00
	<b>\$4,000,000.00</b>

**Additional Information**

Type of Project	Improvement
Project Justification	With continued drought forecasts, this project would prioritize water conservation and future drinking water security with the reclamation of the Desert Dunes treatment facilities for effluent.
Budget Impact Statement	There is no impact on the operating budget.
Project Address	3901 S Avenue 6 E
Project Status	Active

## Wastewater Plant, Figueroa Ave WPCF, Annual System Overhaul

**Project Number:** 0047-SEWER21  
**Total Capital Cost:** \$3,750,000.00

**Department:** Utilities  
**Type:** Capital Improvement

**Request description:**

On an annual basis, major equipment such as the center pier, sludge box and center cases of the clarifiers will be inspected and repaired or replaced. Concrete pads, tanks, and wall supports will be evaluated for structural integrity and repaired. Pumps, motors, drives and other electrical components will be evaluated and repaired or replaced.

Capital Costs	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Design	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$350,000.00
Construction/Maintenance	\$680,000.00	\$680,000.00	\$680,000.00	\$680,000.00	\$680,000.00	\$3,400,000.00
<b>Total</b>	<b>\$750,000.00</b>	<b>\$750,000.00</b>	<b>\$750,000.00</b>	<b>\$750,000.00</b>	<b>\$750,000.00</b>	<b>\$3,750,000.00</b>

Funding Source	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Wastewater Utility Fund	\$750,000.00	\$750,000.00	\$750,000.00	\$750,000.00	\$750,000.00	\$3,750,000.00
<b>Total</b>	<b>\$750,000.00</b>	<b>\$750,000.00</b>	<b>\$750,000.00</b>	<b>\$750,000.00</b>	<b>\$750,000.00</b>	<b>\$3,750,000.00</b>

**Account Codes (Capital Costs):**

431-97-77-8120-41-WW-FAWPCF	\$350,000.00
431-97-77-8140-41-WW-FAWPCF	\$3,400,000.00
	<b>\$3,750,000.00</b>

**Additional Information**

Type of Project	Improvement
Project Justification	The Figueroa Avenue WPCF has been in continuous operation since the early 1970's. Many of the treatment systems need to be rehabilitated or replaced. Operating under very strict Federal and State permits, this facility converts over 80% of Yuma's wastewater into high quality treated effluent which is then discharged into the Colorado River. This project will focus on rehabilitating or replacing major components of the Clarifiers, Digesters, Gravity Thickeners and Dissolved Air Flotation (DAF) Systems.
Budget Impact Statement	The anticipated savings to the operating budget is estimated at \$40,800 annually.
Project Address	285 N Figueroa Ave, Yuma, AZ 85364
Project Status	Active

# Wastewater Plant, Jackrabbit Treatment Facility Assessment

---

**Project Number:** 0031-SEWER  
**Total Capital Cost:** \$1,270,000.00

**Department:** Utilities  
**Type:** Capital Improvement

**Request description:**

Provide an engineering assessment of the Jackrabbit Mesa Wastewater Treatment Facility and resulting in a recommendation for decommissioning and/or improvements to develop a wastewater lift station that serves the future wastewater master plan area.

Capital Costs	FY2024	FY2025	Total
Design	\$70,000.00		\$70,000.00
Construction/Maintenance		\$1,200,000.00	\$1,200,000.00
<b>Total</b>	<b>\$70,000.00</b>	<b>\$1,200,000.00</b>	<b>\$1,270,000.00</b>

Funding Source	FY2024	FY2025	Total
Wastewater Utility Fund	\$70,000.00	\$1,200,000.00	\$1,270,000.00
<b>Total</b>	<b>\$70,000.00</b>	<b>\$1,200,000.00</b>	<b>\$1,270,000.00</b>

**Account Codes (Capital Costs):**

431-97-77-8120-41-WW-UI	\$1,270,000.00
	<b>\$1,270,000.00</b>

---

**Additional Information**

Type of Project	Improvement
Project Justification	The Jackrabbit Mesa (JRM) Wastewater Treatment Facility was acquired by the City of Yuma in the 1990's. In 2005, the JRM treatment facility went offline and all its wastewater flows were conveyed to the Desert Dunes treatment facility. With the JRM facility being inactive for over 15 years, the status of the facility is considered offline without the capabilities of treatment.
Budget Impact Statement	The anticipated savings to the operating budget is estimated at \$35,800 annually.
Project Address	Jackrabbit Mesa WTF
Project Status	Active

## Utility Infranstructure, Water Line, 24th St to 25th St, 5th Ave and 6th Ave

**Project Number:** 0121-WATER13  
**Total Capital Cost:** \$500,000.00

**Department:** Utilities  
**Type:** Capital Improvement

**Request description:**

Abandon the 2-inch AC water line from 24th St. to 25th Street between 5th and 6th Avenue and install two new 6-inch water lines from 24th Street to 25th Street, with one on 5th Avenue and the other on 6th Avenue.

Capital Costs	FY2024	Total
Construction/Maintenance W	\$500,000.00	\$500,000.00
Total	\$500,000.00	\$500,000.00

Funding Source	FY2024	Total
Water Utility Fund	\$500,000.00	\$500,000.00
Total	\$500,000.00	\$500,000.00

**Account Codes (Capital Costs):**

421-97-77-8140-41-W-UI	\$500,000.00
	<b>\$500,000.00</b>

**Additional Information**

Type of Project	New Construction
Project Justification	The existing 2-inch water line from 24th St. to 25th St. is inaccessible, located in the backyards of residential neighborhoods. When leaks, open breaks, or meter services are needed, staff have limited to no access to the location. In addition to the accessibility impediment, the current area is underserved with 13 water services on a 2-inch water main.
Budget Impact Statement	It is anticipated that this effort will create a savings to the operational budget.
Project Address	24th St. to 25th Street between 5th and 6th Avenue
Project Status	Active



## Utility Infrastructure, 16th Street Tanks, Stormwater Improvements

---

**Project Number:** 0120-WATER3  
**Total Capital Cost:** \$70,000.00

**Department:** Utilities  
**Type:** Capital Improvement

**Request description:**

Soil stabilization and erosion control at the 16th Street Water Storage Tanks.

**Capital Costs**

	FY2024	Total
Construction/Maintenance W	\$70,000.00	\$70,000.00
Total	\$70,000.00	\$70,000.00

**Funding Source**

	FY2024	Total
Water Utility Fund	\$70,000.00	\$70,000.00
Total	\$70,000.00	\$70,000.00

**Account Codes (Capital Costs):**

421-97-77-8140-41-W-UI	\$70,000.00
	<b>\$70,000.00</b>

---

**Additional Information**

Type of Project	Improvement
Project Justification	Stormwater runoff has caused significant erosion at the 16th Street Tanks. This has considerable soil loss and security concerns due to the undermining of the perimeter fence.
Budget Impact Statement	There is no direct impact to the operating budget.
Project Address	16th Street Water Tanks
Project Status	Active

## Utility Infrastructure, Arizona Ave Water Line Replacement, 17th St to 24th St

**Project Number:** 0121-WATER12  
**Total Capital Cost:** \$1,155,000.00

**Department:** Utilities  
**Type:** Capital Improvement

**Request description:**

Install a new 12-inch water line on Arizona Ave from 17th St. to 24th St. This new pipe would replace an existing 24-inch CLC pipe from 17th St. to 20th St. and an existing 18-inch CLC pipe from 20th St. to 24th St. Including abandoning and relocating services from the 6-inch AC water line from 18th St. to 19th St and the 4-inch AC water line from 19th St. to 24th St.

Capital Costs	FY2024	FY2025	Total
Design	\$105,000.00		\$105,000.00
Construction/Maintenance		\$1,050,000.00	\$1,050,000.00
<b>Total</b>	<b>\$105,000.00</b>	<b>\$1,050,000.00</b>	<b>\$1,155,000.00</b>

Funding Source	FY2024	FY2025	Total
Water Utility Fund	\$105,000.00	\$1,050,000.00	\$1,155,000.00
<b>Total</b>	<b>\$105,000.00</b>	<b>\$1,050,000.00</b>	<b>\$1,155,000.00</b>

**Account Codes (Capital Costs):**

421-97-77-8120-41-W-UI	\$105,000.00
421-97-77-8140-41-W-UI	\$1,050,000.00
	<b>\$1,155,000.00</b>

**Additional Information**

Type of Project	New Construction
Project Justification	Water services for Arizona Ave from 17th St. to 24th St. are inadequate and provide insufficient water and fire services. The 4-inch water line from 19th to 24th St. is very shallow and has caused several water line breakages and leaks. The 4-inch water line does not support fire suppression for the community and inhibits any future development efforts.
Budget Impact Statement	No impact to operating budget.
Project Status	Active



## Utility Infrastructure, Automated Meter Infrastructure (AMI) Project, Citywide

**Project Number:** 0121-WATER17  
**Total Capital Cost:** \$12,000,000.00

**Department:** Utilities  
**Type:** Capital Improvement

**Request description:**

Implement modern water meter technology, Automated Meter Infrastructure (AMI), which will allow for realtime customer engagements and notifications. The proposed system will provide leak notifications, excessive water use, and eliminate the need for departmental staff to drive routes in the community to obtain reading data.

Capital Costs	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Construction/Maintenance	\$2,000,000.00					\$2,000,000.00
Other	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$10,000,000.00
<b>Total</b>	<b>\$4,000,000.00</b>	<b>\$2,000,000.00</b>	<b>\$2,000,000.00</b>	<b>\$2,000,000.00</b>	<b>\$2,000,000.00</b>	<b>\$12,000,000.00</b>

Funding Source	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Water Utility Fund	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$10,000,000.00
Grants	\$2,000,000.00					\$2,000,000.00
<b>Total</b>	<b>\$4,000,000.00</b>	<b>\$2,000,000.00</b>	<b>\$2,000,000.00</b>	<b>\$2,000,000.00</b>	<b>\$2,000,000.00</b>	<b>\$12,000,000.00</b>

**Account Codes (Capital Costs):**

198-97-77-8140-41-W-UI	\$2,000,000.00
421-97-77-8160-41-W-UI	\$10,000,000.00
	<b>\$12,000,000.00</b>

**Additional Information**

**Type of Project:** Improvement

**Project Justification:** The existing water meter reading system is aging and needs to be replaced. There is an opportunity to improve our existing water meter reading system and provide additional features for our customers. The proposed system will provide an interactive app, or alternatively a webpage portal, that will allow customers to view their water consumption, the duration, and flow rates. The system will provide settable alerts available by email or text, which will alert customers to high water usage or ongoing leaks. The proposed system will use cellular technology to provide realtime data for billing, eliminating the need for departmental staff to drive routes in the community to obtain reading data. This would be a six-year project, at \$2,000,000 per year for a total cost of \$12,000,000. This project will be eligible for bureau of reclamation grant funding through the WaterSmart Water and Energy Efficiency Grants Program. If awarded a WaterSMART grant may provide up to a 50/50 cost share funding up to \$2,000,000 total and can be used for projects over two to three years.

**Budget Impact Statement:** None  
**Project Address:** Citywide  
**Project Status:** Active

## Utility Infrastructure, Ave C Waterline Replacement, 16th St to 18th St

**Project Number:** 0079-WATER  
**Total Capital Cost:** \$360,000.00

**Department:** Utilities  
**Type:** Capital Improvement

**Request description:**

Replace approximately 1,000 lineal feet of 12-inch polyvinyl chloride pipe along Avenue C from 16th Street to 18th Street.

**Capital Costs**

	FY2024	Total
Construction/Maintenance	\$360,000.00	\$360,000.00
<b>Total</b>	<b>\$360,000.00</b>	<b>\$360,000.00</b>

**Funding Source**

	FY2024	Total
Water Utility Fund	\$360,000.00	\$360,000.00
<b>Total</b>	<b>\$360,000.00</b>	<b>\$360,000.00</b>

**Account Codes (Capital Costs):**

421-97-77-8140-41-W-UI	\$360,000.00
	<b>\$360,000.00</b>

**Additional Information**

Type of Project	New Construction
Project Justification	The existing polyvinyl chloride pipe has experienced failures over several years. Repairs have mitigated outages temporarily. The waterline failures are believed to be attributable to inconsistencies in the pipe's material composition. The line is splitting along the length of the pipe in several locations. The line failures have resulted in shutdowns, isolation of the affected line, and created water quality issues in this area.
Budget Impact Statement	There is no impact to the operating budget.
Project Address	Ave C, 16th Street to 18th Street
Project Status	Active

## Utility Infrastructure, Strategic Groundwater Wells and Filtration System, Citywide

**Project Number:** 0118-WATER  
**Total Capital Cost:** \$7,200,000.00

**Department:** Utilities  
**Type:** Capital Improvement

**Request description:**

Design and construct new groundwater wells, filtration systems and storage tanks for minimum capacity of 20 mgd at strategic locations throughout the distribution system.

Capital Costs	FY2024	FY2025	FY2026	FY2027	Total
Planning	\$600,000.00				\$600,000.00
Land/Right-of-way	\$400,000.00				\$400,000.00
Design		\$1,200,000.00			\$1,200,000.00
Construction/Maintenance			\$2,500,000.00	\$2,500,000.00	\$5,000,000.00
<b>Total</b>	<b>\$1,000,000.00</b>	<b>\$1,200,000.00</b>	<b>\$2,500,000.00</b>	<b>\$2,500,000.00</b>	<b>\$7,200,000.00</b>

Funding Source	FY2024	FY2025	FY2026	FY2027	Total
Water Utility Fund	\$1,000,000.00	\$1,200,000.00	\$2,500,000.00	\$2,500,000.00	\$7,200,000.00
<b>Total</b>	<b>\$1,000,000.00</b>	<b>\$1,200,000.00</b>	<b>\$2,500,000.00</b>	<b>\$2,500,000.00</b>	<b>\$7,200,000.00</b>

**Account Codes (Capital Costs):**

421-97-77-8120-41-W-UI	\$1,200,000.00
421-97-77-8130-41-W-UI	\$400,000.00
421-97-77-8140-41-W-UI	\$5,000,000.00
421-97-77-8115-41-W-UI	\$600,000.00
<b>Total</b>	<b>\$7,200,000.00</b>

**Additional Information**

Type of Project	New Construction
Project Justification	The city's potable water source is the Colorado River. In case drought, delivery system outages or contamination forces a temporary or extended loss of river water, the city would then be required to rely exclusively on groundwater wells to meet demands. Currently, the wells at Agua Viva Water Treatment Plant can only produce a maximum of 9.0 million gallons per day (mgd), which is less than half the average daily demand of approximately 20 mgd. This project will determine the feasibility and strategic location of emergency wells, filtration systems and pumping stations Citywide. The wells could also be utilized in summer months to reduce total trihalomethane (TTHMs) levels in the distribution system.
Budget Impact Statement	The impact to the annual budget will need to be determined in the feasibility phase of the project prior to construction.
Project Address	Various Citywide
Project Status	Active

## Utility Infrastructure, Water Main Replacement Annual Project

**Project Number:** 0121-WATER  
**Total Capital Cost:** \$7,500,000.00

**Department:** Utilities  
**Type:** Capital Improvement

**Request description:**

Approximately 1 to 2 miles of undersized or aging water distribution mains throughout the water distribution system will be replaced annually. Trenchless technologies will be utilized where possible. Pavement will be replaced where removal and replacement is required.

<b>Capital Costs</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
Design	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$500,000.00
Construction/Maintenance W	\$1,400,000.00	\$1,400,000.00	\$1,400,000.00	\$1,400,000.00	\$1,400,000.00	\$7,000,000.00
<b>Total</b>	<b>\$1,500,000.00</b>	<b>\$1,500,000.00</b>	<b>\$1,500,000.00</b>	<b>\$1,500,000.00</b>	<b>\$1,500,000.00</b>	<b>\$7,500,000.00</b>

<b>Funding Source</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
Water Utility Fund	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$7,500,000.00
<b>Total</b>	<b>\$1,500,000.00</b>	<b>\$1,500,000.00</b>	<b>\$1,500,000.00</b>	<b>\$1,500,000.00</b>	<b>\$1,500,000.00</b>	<b>\$7,500,000.00</b>

**Account Codes (Capital Costs):**

421-97-77-8120-41-W-UI \$500,000.00  
 421-97-77-8140-41-W-UI \$7,000,000.00  
**\$7,500,000.00**

**Additional Information**

Type of Project Improvement  
 Project Justification Many of the city's existing water mains were installed in the mid 1900's and are constructed of undersized cast iron or asbestos cement pipes, making them unreliable and unpredictable. This project offers a proactive, business-like approach to replacing each water main by assessing pipeline conditions and scheduling replacement efficiently. The city is working to eliminate costs of repeated pipeline repairs and disruptions to customers.

Budget Impact Statement There is no impact to the operating budget.  
 Project Address Various, Citywide  
 Project Status Active

## Utility Infrastructure, Water Meter Replacements (Polymer), Citywide

**Project Number:** 0121-WATER16  
**Total Capital Cost:** \$1,100,000.00

**Department:** Utilities  
**Type:** Capital Improvement

**Request description:**

Replace aging 5/8-inch water meters with engineered polymer body. This is a five-year project at \$1,100,000 with an annual expenditure of \$220,000.

Capital Costs	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Other	\$220,000.00	\$220,000.00	\$220,000.00	\$220,000.00	\$220,000.00	\$1,100,000.00
Total	\$220,000.00	\$220,000.00	\$220,000.00	\$220,000.00	\$220,000.00	\$1,100,000.00

Funding Source	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Water Utility Fund	\$220,000.00	\$220,000.00	\$220,000.00	\$220,000.00	\$220,000.00	\$1,100,000.00
Total	\$220,000.00	\$220,000.00	\$220,000.00	\$220,000.00	\$220,000.00	\$1,100,000.00

**Account Codes (Capital Costs):**

421-97-77-81 10-35-FAC-UT	\$1,100,000.00
	<b>\$1,100,000.00</b>

**Additional Information**

Type of Project	Improvement
Project Justification	Water meters need to be placed on a routine basis to ensure accurate meter readings. In 2014 environmental regulations required a no lead certification for all public water infrastructure equipment, specifically noting that water meters manufactured prior to 2014, once installed cannot be used elsewhere in the system. This program will provide approximately 21,000 replacement polymer meters for residential customers whose water meter is a 5/8-inch in size and was installed prior to 2014.
Budget Impact Statement	The existing 5/8-in brass meters will be surpluses.
Project Address	Community Wide
Project Status	Active

## Utility Infrastructure, Water Service Replacement, Citywide

**Project Number:** 0059-WATER  
**Total Capital Cost:** \$300,000.00

**Department:** Utilities  
**Type:** Capital Improvement

**Request description:**

The replacement of water service on an as-needed basis includes water meter boxes, polyvinyl chloride pipe and fittings.

<b>Capital Costs</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
Construction/Maintenance W	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$300,000.00
<b>Total</b>	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$300,000.00

<b>Funding Source</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
Water Utility Fund	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$300,000.00
<b>Total</b>	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$300,000.00

**Account Codes (Capital Costs):**

421-97-77-8140-41-W-UI	\$300,000.00
	<b>\$300,000.00</b>

**Additional Information**

Type of Project: New Construction  
 Project Justification: New water services represent an investment in our infrastructure. This project captures these improvements/replacements throughout the course of the fiscal year.  
 Budget Impact Statement: There is no impact to the operating budget.  
 Project Address: Citywide  
 Project Status: Active



## Water Plant, Agua Viva WTP, Basin Recoat

**Project Number:** 0056-WATER9  
**Total Capital Cost:** \$1,445,000.00

**Department:** Utilities  
**Type:** Capital Improvement

**Request description:**  
 Recoat the membrane basins at the Agua Viva Water Treatment Facility.

Capital Costs	FY2024	Total
Construction/Maintenance W	\$1,445,000.00	\$1,445,000.00
Total	\$1,445,000.00	\$1,445,000.00

Funding Source	FY2024	Total
Water Utility Fund	\$1,445,000.00	\$1,445,000.00
Total	\$1,445,000.00	\$1,445,000.00

**Account Codes (Capital Costs):**

421-97-77-8140-35-FAC-UT	\$1,445,000.00
	<b>\$1,445,000.00</b>

### Additional Information

Type of Project	New Construction
Project Justification	The concrete coating on Train No.5 basin has delaminated and began flaking off the concrete walls. The pieces of coating are sharp and can cause catastrophic damage to the Zenon ZeeWeed membranes. Train No. 5 has been shut down due to the failed coating. Additional inspection of the remaining trains has shown significant bubbling of the coating in Trains No. 3, 6, and 8.
Project Address	2670 South Avenue 9 East
Project Status	Active

## Water Plant, Agua Viva WTP, Membrane Replacement

**Project Number:** 0056-WATER5  
**Total Capital Cost:** \$1,500,000.00

**Department:** Utilities  
**Type:** Capital Improvement

**Request description:**

Replace (3) trains (5 cassettes each) in 2022 and 2023. Replace (2) trains (5 cassettes each) in 2024.

Capital Costs	FY2024	Total
Construction/Maintenance	\$1,500,000.00	\$1,500,000.00
Total	\$1,500,000.00	\$1,500,000.00

Funding Source	FY2024	Total
Water Utility Fund	\$1,500,000.00	\$1,500,000.00
Total	\$1,500,000.00	\$1,500,000.00

**Account Codes (Capital Costs):**

421-97-77-8140-41-W-AVWTF	\$1,500,000.00
	<b>\$1,500,000.00</b>

**Additional Information**

Type of Project	Improvement
Project Justification	Agua Viva Water Treatment Plant utilizes GE Zenon Membrane Filtration Technology, operating 8 trains. Each train consists of an 8-membrane cassette. Membrane filtration is a pressure-driven separation process that produces high quality water for distribution to consumers, and acts as selective barriers that block particles larger than the pore size from passing through the membrane. The filtration system consists of hollow fibers with pores small enough to block Giardia, Cryptosporidium, and many forms of bacteria from entering the distribution system.
Budget Impact Statement	This project will have no impact on the operational budget.
Project Address	2670 S Ave 9E, Yuma, AZ 85365
Project Status	Active

## Water Plant, Agua Viva WTP, Pureflow Expansion

**Project Number:** 0056-WATER10  
**Total Capital Cost:** \$1,500,000.00

**Department:** Utilities  
**Type:** Capital Improvement

**Request description:**

Expand the capacity of the groundwater treatment system at the Agua Viva water treatment facility.

Capital Costs	FY2024	Total
Other	\$1,500,000.00	\$1,500,000.00
Total	\$1,500,000.00	\$1,500,000.00

Funding Source	FY2024	Total
Water Utility Fund	\$1,500,000.00	\$1,500,000.00
Total	\$1,500,000.00	\$1,500,000.00

**Account Codes (Capital Costs):**

421-97-77-8160-41-W-AVWTF	\$1,500,000.00
	<b>\$1,500,000.00</b>

**Additional Information**

Type of Project	Improvement
Project Justification	Impacts from the drought have caused future water insecurities of the Colorado River system. This expansion of the Pureflow water treatment system will provide additional capacity to treat groundwater. This proposed expansion will take the treatment facility's groundwater capacity from six million gallons a day to nine million gallons a day.
Budget Impact Statement	None
Project Address	2670 S Ave 9 E, Yuma, AZ 85365
Project Status	Active

## Water Plant, Agua Viva WTP, Well #1 Replacement

**Project Number:** 0056-WATER3  
**Total Capital Cost:** \$2,775,000.00

**Department:** Utilities  
**Type:** Capital Improvement

**Request description:**

Abandon existing well no. 1 and replace it with a well that produces a minimum flow of 3.0 million gallons per day.

Capital Costs	FY2024	Total
Construction/Maintenance	\$2,275,000.00	\$2,275,000.00
Construction/Maintenance	\$500,000.00	\$500,000.00
<b>Total</b>	<b>\$2,775,000.00</b>	<b>\$2,775,000.00</b>

Funding Source	FY2024	Total
Water Utility Fund	\$2,275,000.00	\$2,275,000.00
Grants	\$500,000.00	\$500,000.00
<b>Total</b>	<b>\$2,775,000.00</b>	<b>\$2,775,000.00</b>

**Account Codes (Capital Costs):**

421-97-77-8140-41-W-AVWTF	\$2,275,000.00
198-97-77-8140-41-W-AVWTF	\$500,000.00
	<b>\$2,775,000.00</b>

**Additional Information**

Type of Project	New Construction
Project Justification	The Agua Viva Water Treatment Plant wells are the City's primary emergency water supply if the Colorado River supply were disrupted. Well number 1 is not capable of pumping significant quantities of water without pulling large amounts of sand since iron and bacteria have deteriorated the well screens.
Budget Impact Statement	This project will have no impact on the operational budget because the new well replaces an existing one.
Project Address	2670 South Avenue 9 East
Project Status	Active

## Water Plant, Main Street WTF, Auxiliary Power Improvements

**Project Number:** 0037-WATER11  
**Total Capital Cost:** \$1,000,000.00

**Department:** Utilities  
**Type:** Capital Improvement

**Request description:**

Improve the emergency power systems at the Main Street Water Treatment Facility so that the facility is sustainably operated during electrical power outages.

Capital Costs	FY2024	Total
Construction/Maintenance W	\$1,000,000.00	\$1,000,000.00
Total	\$1,000,000.00	\$1,000,000.00

Funding Source	FY2024	Total
Water Utility Fund	\$1,000,000.00	\$1,000,000.00
Total	\$1,000,000.00	\$1,000,000.00

**Account Codes (Capital Costs):**

421-97-77-8140-41-W-UI	\$1,000,000.00
	<b>\$1,000,000.00</b>

**Additional Information**

Type of Project	Improvement
Project Justification	The Main Street Water Treatment Plant is not sustainably operated during power outages. Improvements are needed to the Zone 2 MCC including a 800A breaker installation and a new power circuit is needed from the existing standby generator to the Raw Water intake structure.
Budget Impact Statement	There is no direct impact to the operating budget.
Project Address	175 N Main St, Yuma, AZ 85364
Project Status	Active

## Water Plant, Main Street WTP, Basin 1 & 2 Renovations

**Project Number:** 0037-WATER8  
**Total Capital Cost:** \$1,350,000.00

**Department:** Utilities  
**Type:** Capital Improvement

**Request description:**

Renovate the electrical, concrete, and redwood baffling system of Sedimentation Basins 1 & 2, and provide electrical conduit improvements to Basins 3 & 4.

Capital Costs	FY2024	Total
Construction/Maintenance	\$1,350,000.00	\$1,350,000.00
Total	\$1,350,000.00	\$1,350,000.00

Funding Source	FY2024	Total
Water Utility Fund	\$1,350,000.00	\$1,350,000.00
Total	\$1,350,000.00	\$1,350,000.00

**Account Codes (Capital Costs):**

421-97-77-8140-41-W-MSWTF	\$1,350,000.00
	<b>\$1,350,000.00</b>

**Additional Information**

Type of Project	Improvement
Project Justification	The Sedimentation Basins at the Main Street Water Treatment Plant are in the need of renovations/repair. The electrical conduit lines were encased within the concrete walls and walkways of the Basin. These conduit lines have rusted to the point of failure, and staff can no longer use them to convey electrical power or communications to the basin's infrastructure. The rusting/failing conduits lines are causing the surrounding concrete walls of the basin to fragment, break and collapse exposing the structural rebar.
Budget Impact Statement	There is no impact to the operating budget.
Project Address	175 N. Main Street
Project Status	Active

## Water Plant, Main Street WTP, Filter System Upgrade III

**Project Number:** 0037-WATER10  
**Total Capital Cost:** \$2,815,000.00

**Department:** Utilities  
**Type:** Capital Improvement

**Request description:**

Design and install an emergency de-watering system in the filter gallery. Upgrade existing backwash recovery system filter, system controls, control buildings and backwash recovery pump.

Phase II - Refurbish/Repair under drain and replace media in filters 5-8

<b>Capital Costs</b>	<b>FY2024</b>	<b>FY2025</b>	<b>Total</b>
Design	\$140,000.00		\$140,000.00
Construction/Maintenance		\$2,675,000.00	\$2,675,000.00
<b>Total</b>	<b>\$140,000.00</b>	<b>\$2,675,000.00</b>	<b>\$2,815,000.00</b>

<b>Funding Source</b>	<b>FY2024</b>	<b>FY2025</b>	<b>Total</b>
Water Utility Fund	\$140,000.00	\$2,675,000.00	\$2,815,000.00
<b>Total</b>	<b>\$140,000.00</b>	<b>\$2,675,000.00</b>	<b>\$2,815,000.00</b>

**Account Codes (Capital Costs):**

421-97-77-8120-41-W-MSWTF	\$140,000.00
421-97-77-8140-41-W-MSWTF	\$2,675,000.00
	<b>\$2,815,000.00</b>

**Additional Information**

Type of Project	Improvement
Project Justification	The existing filter and backwash system at the Main Street WTP is over 40 years old. Potential failure is possible due to the age of the structures and equipment. System failure may result in lengthy service interruptions for a majority of water customers.
Budget Impact Statement	This project is anticipated to save approximately \$6,400 to the operating budget annually.
Project Address	175 N Main St, Yuma, AZ 85364
Project Status	Active

## Yuma Multimodal Center

**Project Number:** 0065-HA  
**Total Capital Cost:** \$15,538,803.00

**Department:** Yuma County National Heritage Area  
**Type:** Capital Improvement

**Request description:**

Build a Multimodal Transportation Center at the vacant Hotel Del Sol. Two FTA grants have been awarded for design and preconstruction. The scope of work includes exterior renovation of the historic building, seismic and structural retrofit, interior upgrade to meet ADA standards, and buildout of the first floor. Second and third floor buildouts will be offered as a public-private partnership.

Capital Costs	FY2024	Total
Design	\$231,250.00	\$231,250.00
Construction	\$15,307,553.00	\$15,307,553.00
<b>Total</b>	<b>\$15,538,803.00</b>	<b>\$15,538,803.00</b>

Funding Source	FY2024	Total
City Road Tax	\$231,250.00	\$231,250.00
General Fund	\$3,537,075.00	\$3,537,075.00
Grants	\$11,770,478.00	\$11,770,478.00
<b>Total</b>	<b>\$15,538,803.00</b>	<b>\$15,538,803.00</b>

**Account Codes (Capital Costs):**

102-97-77-8120-YCNHA-T-MM	\$231,250.00
001-97-77-8140-YCNHA-T-MM	\$3,537,075.00
198-97-77-8140-YCNHA-T-MM	\$10,614,225.00
198-97-77-8120-YCNHA-T-MM	\$1,156,253.00
	<b>\$15,538,803.00</b>

**Additional Information**

Type of Project	New Construction
Project Justification	In 2000, the Yuma Metropolitan Planning Organization developed a plan to create a Multimodal Transportation Center in the vacant Hotel Del Sol located downtown. The City of Yuma purchased the facility in 2006 utilizing Transportation Equity Act for the 21st Century (TEA-21) funds. Reclaiming this historic resource will dramatically enhance the appearance of the downtown area, while providing an important transit facility for the community. The environmental analysis and remediation are complete. The City of Yuma was awarded the "Rebuilding American Infrastructure with Sustainability and Equity" (RAISE) grant in 2021 for this effort.
Project Address	200 W 3rd St Yuma AZ 85364
Project Status	Active



# Summary Fiscal Years 2025 -2028



CITY OF  
*Yuma*

Project Index Fiscal Year 2025-2028

Page	Dept	Project #	Project Description
<b>Facilities</b>			
227		0450-VAC4	Facility Improvement, Valley Aquatic Center, Install Pigeon Control
228		0450-VAC12	Facility Improvement, Valley Aquatic Center, Install Storage
229		0450-YCC10	Facility Improvement, Yuma Civic Center, Install Fire Suppression Sprinklers
230		0450-VAC11	Facility Maintenance, Marcus & Valley Aquatic Pools, Replace ADA Chair Lifts
231		0450-AV01	Facility Maintenance, Agua Viva, Replace HVAC Units
232		0450-CH11	Facility Maintenance, City Hall Server Room, Replace HVAC
233		0450-CH04	Facility Maintenance, City Hall, Paint Exterior
234		0450-CH10	Facility Maintenance, City Hall, Replace Water Valve
235		0450-CH08	Facility Maintenance, City Hall, Tint Windows
236		0450-YCC05	Facility Maintenance, Civic Center, Replace (6) Doors
237		0450-DH02	Facility Maintenance, Desert Hills Golf Course, Replace Fire Panel
238		0450-FIG1	Facility Maintenance, Figueroa WWTF, Replace Water Storage Tank on Chiller
239		0450-FIG2	Facility Maintenance, Figueroa WWTF, Replace HVAC Units (5)
240		0450-FIRE3	Facility Maintenance, Fire Station #1, Replace HVAC Units
241		0450-FIRE7	Facility Maintenance, Fire Station #2 and #5, Replace Kitchen Cabinets
242		0450-FIRE6	Facility Maintenance, Fire Station #2, Replace HVAC Units
243		0450-FIRE10	Facility Maintenance, Fire Station #3, Replace HVAC Units
244		0450-FIRE4	Facility Maintenance, Fire Station #6, HVAC Replacement
245		0450-FIRE11	Facility Maintenance, Fire Station 3, Replace Rollup Doors
246		0450-FIRE12	Facility Maintenance, Fire Station 5, Replace HVAC Units
247		0450-FIRE5	Facility Maintenance, Fire Station 5, Replace Rollup Doors
248		0450-MPO4	Facility Maintenance, Marcus Pool, Replace Pool Boiler
249		0450-NECC4	Facility Maintenance, North End Community Center (NECC), Install LVT
250		0450-NECC1	Facility Maintenance, North End Community Center (NECC), Replace HVAC
251		0450-NECC2	Facility Maintenance, North End Community Center (NECC), Replace West Side Double Doors
252		0450-PL25	Facility Maintenance, Parking Lots, Various Facilities Fiscal Year 2025
253		0450-PL26	Facility Maintenance, Parking Lots, Various Facilities Fiscal Year 2026
254		0450-PL27	Facility Maintenance, Parking Lots, Various Facilities Fiscal Year 2027
255		0450-PS01	Facility Maintenance, Parks Shop, Replace Fire Panel
256		0450-PD03	Facility Maintenance, Police and Municipal Court Complex, Replace Air Handler
257		0450-PD06	Facility Maintenance, Police Department, Renovate HVAC Systems in Shooting Range
258		0450-MCC1	Facility Maintenance, Police Dept. and Municipal Court Complex, Replace Carpet
259		0450-PD07	Facility Maintenance, Police Dept. and Municipal Court Complex, Replace Exhaust Fans
260		0450-PW4	Facility Maintenance, Public Works, Interior/Exterior Paint
261		0450-PW01	Facility Maintenance, Public Works, Replace HVAC Units
262		0450-VAC5	Facility Maintenance, Valley Aquatic Center, Filter Media Replacement
263		0450-VAC10	Facility Maintenance, Valley Aquatic Center, Replace (4) Canopies
264		0450-VAC9	Facility Maintenance, Valley Aquatic Center, Replace Boilers
265		0450-VAC7	Facility Maintenance, Valley Aquatic Center, Replace HVAC Units
266		0450-VAC6	Facility Maintenance, Valley Aquatic Center, Replace Lighting/pool decking
267		0450-VAC3	Facility Maintenance, Valley Aquatics Center, Install Artificial Turf
268		0450-YAC01	Facility Maintenance, Yuma Art Center, Replace (4) Airhandlers
269		0450-YCC09	Facility Maintenance, Yuma Civic Center, Exterior Paint
270		0450-YCC08	Facility Maintenance, Yuma Civic Center, Replace Cooling Towers
271		0450-YCC07	Facility Maintenance, Yuma Civic Center, Replace Roof Phase II (Pitched)
272		0450-RPL1	Parking Lot Replacement, Desert Hills Golf Course, Replace Asphalt
273		0450-RPL2	Parking Lot Replacement, Yuma Civic Center, Replace Asphalt
<b>Fire Department</b>			
274		0073-ALERT	Equipment, Fire Station Alerting System (FSAS), Citywide
275		0073-FIRE3	New Facility, Fire Department, Equipment Warehouse
276		0114-FIRE	New Facility, Fire Station 8 (East Mesa), 40th St. and Ave. 6E
<b>General Government</b>			
277		0086-COM	Facility Improvement, City Hall, Office Renovations - Communications
278		0086-WELL	Facility Improvement, City Hall, Wellness Room Showers
279		0131-LIGHT	Lighting Improvement, Downtown Yuma
<b>Parks and Recreation</b>			
280		0109-PARKS5	Park Improvement, Ray Kroc Fields 4 & 5, Install Field Lighting
281		0006-PARKS2	Park Improvement, Yuma Valley Area Park North Fields, Install Field Lighting
282		0109-PARKS4	Parks Facility Improvement, Yuma Civic Center (Yuma Room), Install a Digital Video Wall
283		0039-PARKS11	Parks Revitalization, Desert Sun Stadium Pickleball Court, Upgrade/Reconfigure Existing Lighting
284		0039-PARKS10	Parks Revitalization, Kennedy Hockey Rink, Lighting Upgrade

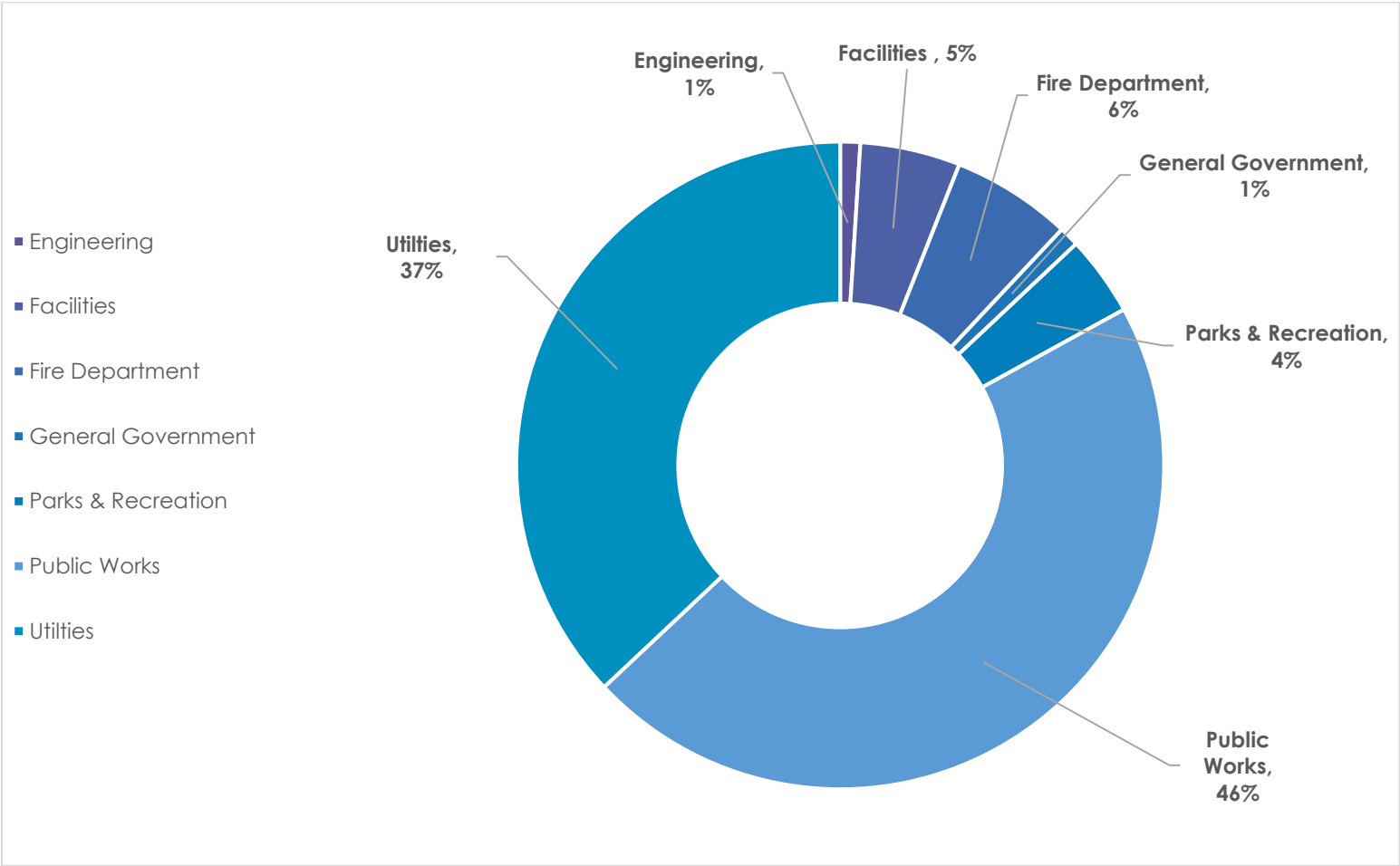
**Public Works**

285	0139-ROAD3	Capacity Increase, Ave 10E Widening, 32nd St to 40th St
286	0430-ROAD26	Capacity Increase, Ave 9E, Bridge and Road Widening South Gila Canal (City Limits) to N Frtg Rd
287	0195-ROAD1	Capacity Increase, County 14th St, SR 195, Foothills Blvd
288	0068-PATH7	Pathway, B 3.7 Lateral Linear Park, 23rd St to Pacific Ave Path
289	0068-PATH11	Pathway, E Main Canal Linear Park, Ped Bridge 12th St Align
290	0068-PATH9	Pathway, East Main Canal Linear Park, Crossing at 24th St
291	0068-PATH10	Pathway, East Main Canal Linear Park, Crossing at 8th St
292	0068-PATH8	Pathway, Pacific Ave Multi-Use, River Levee to 8th St
293	0068-PATH6	Pathway, Pedestrian Bridge - East Main Canal Linear Park
294	0430-ROAD38	Pavement Replacement, 12th St, 1st Ave to Ave D
295	0430-ROAD35	Pavement Replacement, 12th St, 1st Ave to AZ Ave
296	0430-ROAD17	Pavement Replacement, 14th Ave, 24th St to 8th St
297	0430-ROAD33	Pavement Replacement, 1st Ave, 28th St to Catalina Dr
298	0429-SUB6	Pavement Replacement, 1st St & Magnolia, 1st - Levee, Ave A - 23rd Ave
299	0430-ROAD32	Pavement Replacement, 24th St, Ave B to Arizona Ave
300	0430-ROAD25	Pavement Replacement, 26th Place, San Marcos to AZ Ave
301	0430-ROAD20	Pavement Replacement, 26th St, 4th Ave to 8th Ave
302	0430-ROAD24	Pavement Replacement, 26th St, Laramie to Ave 7-1/2 E
303	0430-ROAD36	Pavement Replacement, 33rd Dr, 12th Pl to 16th St
304	0430-ROAD8	Pavement Replacement, 45th Ave, 16th St to 20th St
305	0430-ROAD30	Pavement Replacement, 8th St, Ave A to 1st Ave
306	0429-SUB7	Pavement Replacement, Atmar 1 and 2 Subdivision
307	0430-ROAD37	Pavement Replacement, Ave 6E, 48th St to S City Limit
308	0430-ROAD40	Pavement Replacement, Ave B, 8th St to 1st St
309	0430-ROAD28	Pavement Replacement, Ave D, 16th St to 24th St
310	0430-ROAD27	Pavement Replacement, Avenue A, 32nd St - Airport Loop
311	0429-SUB4	Pavement Replacement, Bardeaux Oaks Subdivision
312	0429-SUB9	Pavement Replacement, Country Estates
313	0429-SUB11	Pavement Replacement, Del Oro Estates Subdivision
314	0429-SUB12	Pavement Replacement, El Descanso Subdivision
315	0429-SUB13	Pavement Replacement, El Pueblecito Subdivision
316	0430-ROAD21	Pavement Replacement, Fortuna Ave, 32nd St to 36th St
317	0429-SUB3	Pavement Replacement, Hazelwood Subdivision
318	0430-ROAD34	Pavement Replacement, Magnolia Ave, 1st Street to Private Road
319	0430-ROAD29	Pavement Replacement, Orange Ave, 4th St to 8th St
320	0430-ROAD31	Pavement Replacement, Palo Verde St, AZ Ave to Ave 3E
321	0430-ROAD19	Pavement Replacement, S Frtg Road, Ave 8-1/2 E to Salida Del Sol
322	0430-ROAD22	Pavement Replacement, Short Way, 30th St to 32nd St
323	0430-ROAD23	Pavement Replacement, Sun Ridge Dr, 16th St to 18th St
324	0430-ROAD18	Pavement Replacement, Virginia Dr, 23rd St to 28th St
325	0429-SUB5	Pavement Replacement, Westridge Estates Subdivision
326	0134-ROAD	Stormwater Control, Airport Loop Rd, Ave A to County 14th St
327	0427-STORM1	Stormwater Control, Madison Ave Outfall Upgrades
328	0013-STORM	Stormwater Control, Smucker Regional Basin
329	0032-ROAD15	Traffic Signal, 12th St and Ave C
330	0032-ROAD14	Traffic Signal, 32nd St and Ave 10E
331	0141-ROAD2	Turn Lane, 16th Street and Pacific Avenue
332	0019-ROAD2	Turn Lane, 24th Street and 1st Avenue
333	0017-ROAD5	Turn Lane, 32nd St & Pacific Avenue
334	0160-ROAD	Turn Lane, 32nd Street and Arizona Avenue
335	0133-ROAD2	Turn Lane, 32nd Street and Avenue 7E
336	0145-ROAD	Turn Lane, Avenue B and 16th Street

**Utilities**

337	0036-SEWER9	Utility Infrastructure, 20th Street Manhole Replacements
338	0036-SEWER6	Utility Infrastructure, 4E Sewer Line Extension, 36th St to N Frontage Rd
339	0122-SEWER5	Wastewater Lift Station, Rancho Serenade Upgrade
340	0047-SEWER25	Wastewater Plant, Figueroa Ave WPCF, Biosolids Dewatering
341	0047-SEWER26	Wastewater Plant, Figueroa Ave WPCF, Digester 3 Mixing Replacement
342	0047-SEWER20	Wastewater Plant, Figueroa Ave WPCF, Electrical Upgrades
343	0121-WATER5	Utility Infrastructure, 14th St Waterline Replacement, 5th Ave to Ave A
344	0121-WATER11	Utility Infrastructure, 24th Street Water Main Extension, Avenue 3E to Avenue 4E
345	0087-WATER	Utility Infrastructure, 30th St Water Main, Ave 6¼ E to Ave 7E
346	0043-WATER	Utility Infrastructure, 36th St Water Main Extension, 4E West approx 760'
347	0121-WATER14	Utility Infrastructure, Water Line George Bell Ave, 8th St South 1500 LF

# Capital Improvement Program Summary by Department (FY25-FY28)



## Capital Improvement Program Summary by Department (FY25-FY28)

Department	FY2025	FY2026	FY2027	FY2028	Total
Engineering	\$450,000	\$450,000	\$450,000	\$450,000	\$1,800,000
Facilities	\$3,401,480	\$2,123,200	\$1,590,000	\$628,500	\$7,743,180
Fire Department	\$900,000	\$3,000,000	\$1,120,000	\$5,130,000	\$10,150,000
General Government	\$1,725,000				\$1,725,000
Parks and Recreation	\$2,675,000	\$1,697,400	\$622,080	\$746,496	\$5,740,976
Public Works	\$27,474,513	\$11,872,000	\$13,642,800	\$20,855,200	\$73,844,513
Utilities	\$18,655,000	\$25,070,000	\$10,230,000	\$5,230,000	\$59,185,000
<b>Grand Total</b>	<b>\$55,280,993</b>	<b>\$44,212,600</b>	<b>\$27,654,880</b>	<b>\$33,040,196</b>	<b>\$160,188,669</b>

**City of Yuma, Arizona**  
**Capital Improvement Program**  
Fiscal Years 2024 -2028

**Fiscal Years 2025-2028 Projects by Department - Alphabetical Order**

Project Number	Request Title	FY2025	FY2026	FY2027	FY2028	Total
<b>Engineering</b>						
0135-ROAD	Citywide Safety Improvements	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
MP-ADA	Master Plan, Citywide, ADA Improvements	\$250,000	\$250,000	\$250,000	\$250,000	\$1,000,000
0135-MAT	Subdivision Material Testing	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000
<b>Total Engineering</b>		<b>\$450,000</b>	<b>\$450,000</b>	<b>\$450,000</b>	<b>\$450,000</b>	<b>\$4,050,000</b>
<b>Facilities</b>						
0450-VAC4	Facility Improvement, Valley Aquatic Center, Install Pigeon Control	\$77,000				\$77,000
0450-VAC12	Facility Improvement, Valley Aquatic Center, Install Storage			\$30,000		\$30,000
0450-YCC10	Facility Improvement, Yuma Civic Center, Install Fire Suppression Sprinklers			\$500,000		\$500,000
0450-VAC11	Facility Maintenance, Marcus & Valley Aquatic Pools, Replace ADA Chair Lifts			\$25,000		\$25,000
0450-AV01	Facility Maintenance, Agua Viva, Replace HVAC Units	\$225,000				\$225,000
0450-CH11	Facility Maintenance, City Hall Server Room, Replace HVAC	\$30,000				\$30,000
0450-CH04	Facility Maintenance, City Hall, Paint Exterior	\$130,000				\$130,000
0450-CH05	Facility Maintenance, City Hall, Replace Carpet	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000
0450-CH10	Facility Maintenance, City Hall, Replace Water Valve	\$30,000				\$30,000
0450-CH08	Facility Maintenance, City Hall, Tint Windows	\$100,000				\$100,000
0450-YCC05	Facility Maintenance, Civic Center, Replace (6) Doors	\$38,500				\$38,500
0450-DH02	Facility Maintenance, Desert Hills Golf Course, Replace Fire Panel		\$25,000			\$25,000
0450-FIG1	Facility Maintenance, Figueroa WWTF, Replace Water Storage Tank on Chiller	\$130,000				\$130,000
0450-FIG2	Facility Maintenance, Figueroa WWTF, Replace HVAC Units (5)		\$70,000			\$70,000
0450-FIRE3	Facility Maintenance, Fire Station #1, Replace HVAC Units	\$95,500				\$95,500
0450-FIRE7	Facility Maintenance, Fire Station #2 and #5, Replace Kitchen Cabinets		\$85,000			\$85,000

**City of Yuma, Arizona**  
**Capital Improvement Program**

Fiscal Years 2024 -2028

Project Number	Request Title	FY2025	FY2026	FY2027	FY2028	Total
0450-FIRE6	Facility Maintenance, Fire Station #2, Replace HVAC Units	\$34,500				\$34,500
0450-FIRE10	Facility Maintenance, Fire Station #3, Replace HVAC Units		\$75,000			\$75,000
0450-FIRE4	Facility Maintenance, Fire Station #6, HVAC Replacement	\$55,500				\$55,500
0450-FIRE11	Facility Maintenance, Fire Station 3, Replace Rollup Doors		\$45,000			\$45,000
0450-FIRE12	Facility Maintenance, Fire Station 5, Replace HVAC Units				\$28,500	\$28,500
0450-FIRE5	Facility Maintenance, Fire Station 5, Replace Rollup Doors	\$35,000				\$35,000
0450-MP04	Facility Maintenance, Marcus Pool, Replace Pool Boiler		\$46,200			\$46,200
0450-NECC4	Facility Maintenance, North End Community Center (NECC), Install LVT	\$25,000				\$25,000
0450-NECC1	Facility Maintenance, North End Community Center (NECC), Replace HVAC				\$120,000	\$120,000
0450-NECC2	Facility Maintenance, North End Community Center (NECC), Replace West Side Double Doors	\$30,000				\$30,000
0450-PL25	Facility Maintenance, Parking Lots, Various Facilities Fiscal Year 2025	\$335,000				\$335,000
0450-PL26	Facility Maintenance, Parking Lots, Various Facilities Fiscal Year 2026		\$135,000			\$135,000
0450-PL27	Facility Maintenance, Parking Lots, Various Facilities Fiscal Year 2027			\$235,000		\$235,000
0450-PS01	Facility Maintenance, Parks Shop, Replace Fire Panel		\$25,000			\$25,000
0450-PD03	Facility Maintenance, Police and Municipal Court Complex, Replace Air Handler	\$750,000				\$750,000

**City of Yuma, Arizona**  
**Capital Improvement Program**

Fiscal Years 2024 -2028

Project Number	Request Title	FY2025	FY2026	FY2027	FY2028	Total
0450-PD06	Facility Maintenance, Police Department, Renovate HVAC Systems in Shooting Range	\$400,000				\$400,000
0450-MCC1	Facility Maintenance, Police Dept. and Municipal Court Complex, Replace Carpet		\$100,000	\$100,000	\$100,000	\$300,000
0450-PD07	Facility Maintenance, Police Dept. and Municipal Court Complex, Replace Exhaust Fans		\$55,000			\$55,000
0450-PW4	Facility Maintenance, Public Works, Interior/Exterior Paint	\$90,000				\$90,000
0450-PW01	Facility Maintenance, Public Works, Replace HVAC Units	\$230,000				\$230,000
0450-VAC5	Facility Maintenance, Valley Aquatic Center, Filter Media Replacement	\$51,000				\$51,000
0450-VAC10	Facility Maintenance, Valley Aquatic Center, Replace (4) Canopies		\$18,000			\$18,000
0450-VAC9	Facility Maintenance, Valley Aquatic Center, Replace Boilers		\$100,000			\$100,000
0450-VAC7	Facility Maintenance, Valley Aquatic Center, Replace HVAC Units	\$25,000				\$25,000
0450-VAC6	Facility Maintenance, Valley Aquatic Center, Replace Lighting/pool decking	\$44,480				\$44,480
0450-VAC3	Facility Maintenance, Valley Aquatics Center, Install Artificial Turf	\$85,000				\$85,000
0450-VAC2	Facility Maintenance, Valley Aquatics Center, Slide Maintenance					\$0
0450-YAC01	Facility Maintenance, Yuma Art Center, Replace (4) Airhandlers		\$150,000			\$150,000
0450-YCC09	Facility Maintenance, Yuma Civic Center, Exterior Paint	\$80,000				\$80,000
0450-YCC08	Facility Maintenance, Yuma Civic Center, Replace Cooling Towers	\$225,000				\$225,000
0450-YCC07	Facility Maintenance, Yuma Civic Center, Replace Roof Phase II (Pitched)			\$650,000		\$650,000
0450-RPL1	Parking Lot Replacement, Desert Hills Golf Course, Replace Asphalt				\$330,000	\$330,000
0450-RPL2	Parking Lot Replacement, Yuma Civic Center, Replace Asphalt		\$1,144,000			\$1,144,000
<b>Total Facilities</b>		<b>\$3,401,480</b>	<b>\$2,123,200</b>	<b>\$1,590,000</b>	<b>\$628,500</b>	<b>\$7,743,180</b>



**City of Yuma, Arizona**  
**Capital Improvement Program**  
Fiscal Years 2024 -2028

Project Number	Request Title	FY2025	FY2026	FY2027	FY2028	Total
<b>Fire Department</b>						
0073-ALERT	Equipment, Fire Station Alerting System (FSAS), Citywide	\$700,000				\$700,000
0073-FIRE3	New Facility, Fire Department, Equipment Warehouse	\$200,000	\$3,000,000			\$3,200,000
0114-FIRE	New Facility, Fire Station 8 (East Mesa), 40th St. and Ave. 6E			\$1,120,000	\$5,130,000	\$6,250,000
<b>Total Fire Department</b>		<b>\$900,000</b>	<b>\$3,000,000</b>	<b>\$1,120,000</b>	<b>\$5,130,000</b>	<b>\$10,150,000</b>
<b>General Government</b>						
0086-COM	Facility Improvement, City Hall, Office Renovations - Communications	\$300,000				\$300,000
0086-WELL	Facility Improvement, City Hall, Wellness Room Showers	\$150,000				\$150,000
0131-LIGHT	Lighting Improvement, Downtown Yuma	\$1,000,000				\$1,000,000
MP-0004	Master Plan, Joint Land Use Plan, Compatible Use Study	\$275,000				\$275,000
<b>Total General Government</b>		<b>\$1,725,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,725,000</b>
<b>Parks and Recreation</b>						
0140-PARKS8	Golf Course, Desert Hills Maintenance Shop, Replace Oil/Water Recovery System	\$300,000				\$300,000
0039-PARKS6	Park Improvement, Ray Kroc Fields 2 & 3, Install Field Lighting	\$650,000				\$650,000
0109-PARKS5	Park Improvement, Ray Kroc Fields 4 & 5, Install Field Lighting		\$550,000			\$550,000
0006-PARKS2	Park Improvement, Yuma Valley Area Park North Fields, Install Field Lighting	\$700,000				\$700,000
0226-PARKS3	Parks Facility Improvement, 270 Black Box Theatre, Install Audio/Visual Equipment	\$20,000				\$20,000
0109-PARKS4	Parks Facility Improvement, Yuma Civic Center (Yuma Room), Install a Digital Video Wall	\$65,000				\$65,000
0039-PARKS2	Parks Revitalization, Citywide Parks System, Playground Replacement	\$432,000	\$518,400	\$622,080	\$746,496	\$2,318,976
0039-PARKS5	Parks Revitalization, Citywide Parks System, Restroom Replacements/Renovations	\$440,000	\$484,000			\$924,000
0039-PARKS11	Parks Revitalization, Desert Sun Stadium Pickleball Court, Upgrade/Reconfigure Existing Lighting	\$68,000				\$68,000
0039-PARKS10	Parks Revitalization, Kennedy Hockey Rink, Lighting Upgrade		\$145,000			\$145,000
<b>Total Parks and Recreation</b>		<b>\$2,675,000</b>	<b>\$1,697,400</b>	<b>\$622,080</b>	<b>\$746,496</b>	<b>\$5,740,976</b>

**City of Yuma, Arizona**  
**Capital Improvement Program**  
Fiscal Years 2024 -2028

Project Number	Request Title	FY2025	FY2026	FY2027	FY2028	Total
<b>Public Works</b>						
0428-BRI4	Bridge, Ave 7E & 40th St over A Canal	\$1,500,000				\$1,500,000
0139-ROAD3	Capacity Increase, Ave 10E Widening, 32nd St to 40th St				\$800,000	\$800,000
0430-ROAD26	Capacity Increase, Ave 9E, Bridge and Road Widening South Gila Canal (City Limits) to N Frtg Rd	\$200,000	\$1,650,000	\$1,500,000		\$3,350,000
0195-ROAD1	Capacity Increase, County 14th St, SR 195, Foothills Blvd			\$300,000	\$1,700,000	\$2,000,000
0068-PATH4	Pathway, 32nd St Multi-Use, Ave A to Ave B	\$600,000				\$600,000
0068-PATH7	Pathway, B 3.7 Lateral Linear Park, 23rd St to Pacific Ave Path	\$35,000	\$350,000			\$385,000
0068-PATH3	Pathway, Bike Route Signing & Marking, Citywide	\$150,000				\$150,000
0068-PATH5	Pathway, Citywide		\$350,000			\$350,000
0068-PATH12	Pathway, Connectivity between Downtown & PAAC/Yuma Palms Shopping Center	\$2,120,000				\$2,120,000
0068-PATH11	Pathway, E Main Canal Linear Park, Ped Bridge 12th St Align		\$10,000	\$100,000		\$110,000
0068-PATH9	Pathway, East Main Canal Linear Park, Crossing at 24th St		\$15,000	\$150,000		\$165,000
0068-PATH10	Pathway, East Main Canal Linear Park, Crossing at 8th St			\$25,000		\$25,000
0068-PATH13	Pathway, East Main Canal, 40th St to County 14th St	\$3,000,000				\$3,000,000
0068-PATH1	Pathway, Infill Sidewalk Gaps, Citywide	\$100,000	\$100,000	\$100,000	\$100,000	\$400,000
0068-PATH8	Pathway, Pacific Ave Multi-Use, River Levee to 8th St		\$25,000	\$250,000		\$275,000
0068-PATH6	Pathway, Pedestrian Bridge - East Main Canal Linear Park			\$10,000	\$100,000	\$110,000
0430-ROAD38	Pavement Replacement, 12th St, 1st Ave to Ave D				\$240,000	\$240,000
0430-ROAD35	Pavement Replacement, 12th St, 1st Ave to AZ Ave				\$50,000	\$50,000
0430-ROAD9	Pavement Replacement, 12th St, 21st Dr to Ave B	\$250,000				\$250,000
0430-ROAD17	Pavement Replacement, 14th Ave, 24th St to 8th St	\$35,000	\$350,000			\$385,000
0430-ROAD33	Pavement Replacement, 1st Ave, 28th St to Catalina Dr				\$30,000	\$30,000

**City of Yuma, Arizona**  
**Capital Improvement Program**

Fiscal Years 2024 -2028

Project Number	Request Title	FY2025	FY2026	FY2027	FY2028	Total
0429-SUB6	Pavement Replacement, 1st St & Magnolia, 1st - Levee, Ave A - 23rd Ave		\$2,000,000			\$2,000,000
0430-ROAD14	Pavement Replacement, 1st St, 4th Ave to W City Limit	\$1,500,000				\$1,500,000
0430-ROAD32	Pavement Replacement, 24th St, Ave B to Arizona Ave			\$350,000	\$3,500,000	\$3,850,000
0430-ROAD25	Pavement Replacement, 26th Place, San Marcos to AZ Ave		\$80,000	\$800,000		\$880,000
0430-ROAD20	Pavement Replacement, 26th St, 4th Ave to 8th Ave		\$25,000	\$250,000		\$275,000
0430-ROAD24	Pavement Replacement, 26th St, Laramie to Ave 7-1/2 E		\$40,000	\$400,000		\$440,000
0430-ROAD36	Pavement Replacement, 33rd Dr, 12th Pl to 16th St				\$65,000	\$65,000
0430-ROAD12	Pavement Replacement, 3rd Avenue, 23rd St to 16th St	\$1,000,000				\$1,000,000
0430-ROAD13	Pavement Replacement, 40th St, AZ Ave to Ave A	\$1,225,000				\$1,225,000
0430-ROAD8	Pavement Replacement, 45th Ave, 16th St to 20th St	\$50,000	\$500,000			\$550,000
0430-ROAD30	Pavement Replacement, 8th St, Ave A to 1st Ave			\$85,000	\$850,000	\$935,000
0430-ROAD15	Pavement Replacement, Arizona Ave, 33rd St to 40th St	\$1,500,000				\$1,500,000
0429-SUB7	Pavement Replacement, Atmar 1 and 2 Subdivision	\$45,000	\$450,000			\$495,000
0430-ROAD37	Pavement Replacement, Ave 6E, 48th St to S City Limit				\$80,000	\$80,000
0430-ROAD39	Pavement Replacement, Ave B, 16th St to 8th St	\$1,600,000				\$1,600,000
0430-ROAD40	Pavement Replacement, Ave B, 8th St to 1st St	\$160,000	\$1,600,000			\$1,760,000
0430-ROAD28	Pavement Replacement, Ave D, 16th St to 24th St			\$65,000	\$6,500,000	\$6,565,000
0430-ROAD27	Pavement Replacement, Avenue A, 32nd St - Airport Loop		\$300,000	\$3,000,000		\$3,300,000
0429-SUB4	Pavement Replacement, Bardeaux Oaks Subdivision	\$325,000				\$325,000
0429-SUB9	Pavement Replacement, Country Estates		\$130,000	\$1,300,000		\$1,430,000
0429-SUB11	Pavement Replacement, Del Oro Estates Subdivision			\$1,375,000		\$1,375,000

**City of Yuma, Arizona**  
**Capital Improvement Program**  
Fiscal Years 2024 -2028

Project Number	Request Title	FY2025	FY2026	FY2027	FY2028	Total
0429-SUB10	Pavement Replacement, Edenwood Subdivision	\$740,000				\$740,000
0429-SUB12	Pavement Replacement, El Descanso Subdivision			\$175,000		\$175,000
0429-SUB13	Pavement Replacement, El Pueblecito Subdivision				\$1,375,000	\$1,375,000
0430-ROAD21	Pavement Replacement, Fortuna Ave, 32nd St to 36th St		\$30,000	\$300,000		\$330,000
0430-ROAD16	Pavement Replacement, Gila Ridge Rd, Ave 4E to Araby Rd	\$2,250,000				\$2,250,000
0429-SUB3	Pavement Replacement, Hazelwood Subdivision	\$455,000				\$455,000
0429-SUB18	Pavement Replacement, La Mesa Vista / La Mesa Hermosa Subdivisions	\$820,000				\$820,000
0430-ROAD34	Pavement Replacement, Magnolia Ave, 1st Street to Private Road				\$30,000	\$30,000
0429-SUB20	Pavement Replacement, Mesa Heights Subdivision	\$2,300,000				\$2,300,000
0430-ROAD29	Pavement Replacement, Orange Ave, 4th St to 8th St			\$85,000	\$850,000	\$935,000
0430-ROAD31	Pavement Replacement, Palo Verde St, AZ Ave to Ave 3E			\$190,000	\$1,900,000	\$2,090,000
0430-ROAD19	Pavement Replacement, S Frtg Road, Ave 8-1/2 E to Salida Del Sol	\$125,000	\$1,250,000			\$1,375,000
0430-ROAD22	Pavement Replacement, Short Way, 30th St to 32nd St		\$30,000	\$300,000		\$330,000
0430-ROAD23	Pavement Replacement, Sun Ridge Dr, 16th St to 18th St		\$40,000	\$300,000		\$340,000
0430-ROAD11	Pavement Replacement, Triple S Industrial Park,	\$675,000				\$675,000
0430-ROAD18	Pavement Replacement, Virginia Dr, 23rd St to 28th St	\$100,000	\$900,000			\$1,000,000
0429-SUB5	Pavement Replacement, Westridge Estates Subdivision		\$955,000			\$955,000
0429-SUB19	Pavement Replacement, Yuma Country Club Estates Unit 1	\$900,000				\$900,000
0134-ROAD	Stormwater Control, Airport Loop Rd, Ave A to County 14th St	\$250,000				\$250,000
0427-STORM1	Stormwater Control, Madison Ave Outfall Upgrades	\$250,000				\$250,000
0013-STORM	Stormwater Control, Smucker Regional Basin	\$300,000				\$300,000

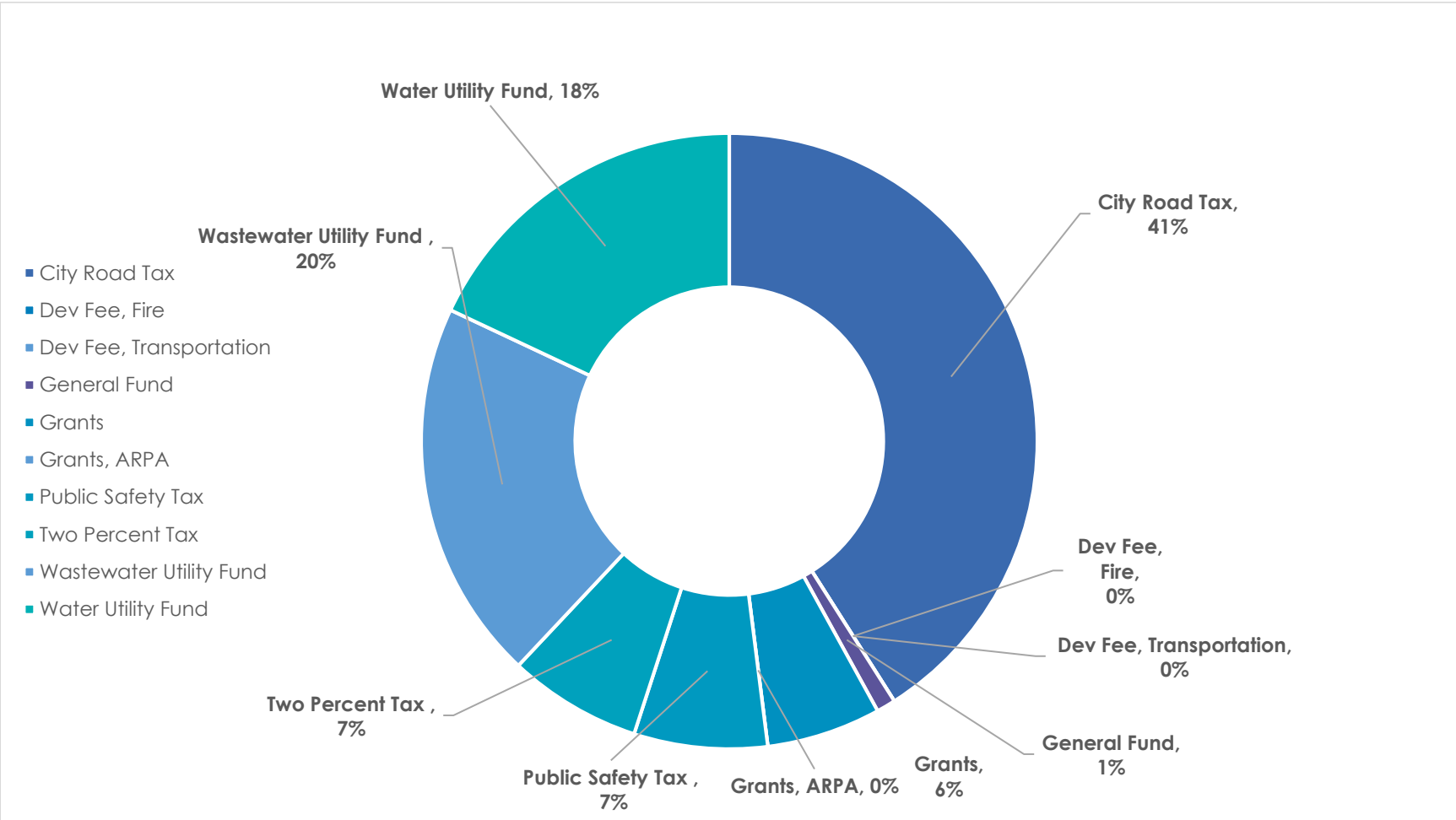
**City of Yuma, Arizona**  
**Capital Improvement Program**  
Fiscal Years 2024 -2028

Project Number	Request Title	FY2025	FY2026	FY2027	FY2028	Total
0032-ROAD15	Traffic Signal, 12th St and Ave C			\$125,000	\$1,000,000	\$1,125,000
0032-ROAD14	Traffic Signal, 32nd St and Ave 10E			\$175,000	\$1,200,000	\$1,375,000
0032-ROAD12	Traffic Signal, S Frontage Road and Mesa Ave	\$350,000				\$350,000
0032-ROAD13	Traffic Signals, Pedestrian Hybrid Beacons (PHB), Three Locations	\$1,266,513				\$1,266,513
0141-ROAD2	Turn Lane, 16th Street and Pacific Avenue	\$225,000	\$125,000			\$350,000
0019-ROAD2	Turn Lane, 24th Street and 1st Avenue			\$567,800	\$160,200	\$728,000
0017-ROAD5	Turn Lane, 32nd St & Pacific Avenue		\$105,000	\$1,325,000		\$1,430,000
0160-ROAD	Turn Lane, 32nd Street and Arizona Avenue			\$40,000	\$325,000	\$365,000
0017-ROAD4	Turn Lane, 32nd Street and Avenue 5E	\$350,000				\$350,000
0133-ROAD2	Turn Lane, 32nd Street and Avenue 7E	\$30,000	\$310,000			\$340,000
0145-ROAD	Turn Lane, Avenue B and 16th Street	\$693,000	\$152,000			\$845,000
<b>Total Public Works</b>		<b>\$27,474,513</b>	<b>\$11,872,000</b>	<b>\$13,642,800</b>	<b>\$20,855,200</b>	<b>\$73,844,513</b>
<b>Utilities</b>						
0121-WATER5	Utility Infrastructure, 14th St Waterline Replacement, 5th Ave to Ave A		\$600,000			\$600,000
0036-SEWER9	Utility Infrastructure, 20th Street Manhole Replacements		\$150,000			\$150,000
0121-WATER11	Utility Infrastructure, 24th Street Water Main Extension, Avenue 3E to Avenue 4E		\$1,200,000			\$1,200,000
0087-WATER	Utility Infrastructure, 30th St Water Main, Ave 6¾ E to Ave 7E	\$40,000	\$400,000			\$440,000
0043-WATER	Utility Infrastructure, 36th St Water Main Extension, 4E West approx 760'		\$400,000			\$400,000
0036-SEWER6	Utility Infrastructure, 4E Sewer Line Extension, 36th St to N Frontage Rd		\$9,040,000			\$9,040,000
0121-WATER12	Utility Infrastructure, Arizona Ave Water Line Replacement, 17th St to 24th St	\$1,050,000				\$1,050,000
0121-WATER17	Utility Infrastructure, Automated Meter Infrastructure (AMI) Project, Citywide	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$8,000,000
0036-SEWER8	Utility Infrastructure, Colorado River Interceptor, Manhole Replacements	\$2,600,000	\$2,600,000			\$5,200,000
0034-SEWER	Utility Infrastructure, Manhole Rehabilitation/Reconstruction, Citywide	\$300,000	\$300,000	\$300,000	\$300,000	\$1,200,000
0122-SEWER6	Utility Infrastructure, Rancho Serenade, Gravity Sewer Line Replacing Forcemain	\$2,100,000				\$2,100,000
0036-SEWER	Utility Infrastructure, Sewer Line Replacements/Improvements, Citywide	\$100,000	\$100,000	\$100,000	\$100,000	\$400,000

**City of Yuma, Arizona**  
**Capital Improvement Program**  
Fiscal Years 2024 -2028

Project Number	Request Title	FY2025	FY2026	FY2027	FY2028	Total
0118-WATER	Utility Infrastructure, Strategic Groundwater Wells and Filtration System, Citywide	\$1,200,000	\$2,500,000	\$2,500,000		\$6,200,000
0121-WATER14	Utility Infrastructure, Water Line, George Bell Ave, 8th St South 1500 LF	\$30,000	\$300,000			\$330,000
0121-WATER	Utility Infrastructure, Water Main Replacement Annual Project	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$6,000,000
0121-WATER16	Utility Infrastructure, Water Meter Replacements (Polymer), Citywide	\$220,000	\$220,000	\$220,000	\$220,000	\$880,000
0059-WATER	Utility Infrastructure, Water Service Replacement, Citywide	\$60,000	\$60,000	\$60,000	\$60,000	\$240,000
0122-SEWER5	Wastewater Lift Station, Rancho Serenade Upgrade	\$2,250,000				\$2,250,000
0122-SEWER	Wastewater Liftstation, Collection System Upgrade	\$300,000	\$300,000	\$300,000	\$300,000	\$1,200,000
0047-SEWER21	Wastewater Plant, Figueroa Ave WPCF, Annual System Overhaul	\$750,000	\$750,000	\$750,000	\$750,000	\$3,000,000
0047-SEWER25	Wastewater Plant, Figueroa Ave WPCF, Biosolids Dewatering		\$150,000	\$2,500,000		\$2,650,000
0047-SEWER26	Wastewater Plant, Figueroa Ave WPCF, Digester 3 Mixing Replacement	\$180,000				\$180,000
0047-SEWER20	Wastewater Plant, Figueroa Ave WPCF, Electrical Upgrades	\$100,000	\$2,500,000			\$2,600,000
0031-SEWER	Wastewater Plant, Jackrabbit Treatment Facility Assessment	\$1,200,000				\$1,200,000
0037-WATER10	Water Plant, Main Street WTP, Filter System Upgrade III	\$2,675,000				\$2,675,000
<b>Total Utilities</b>		<b>\$18,655,000</b>	<b>\$25,070,000</b>	<b>\$10,230,000</b>	<b>\$5,230,000</b>	<b>\$59,185,000</b>
<b>Total Departments</b>		<b>\$55,280,993</b>	<b>\$44,212,600</b>	<b>\$27,654,880</b>	<b>\$33,040,196</b>	<b>\$160,188,669</b>

# Capital Improvement Program Summary by Fund (FY25-FY28)



## Capital Improvement Program Summary by Fund (FY25-FY28)

Fund Source	FY2025	FY2026	FY2027	FY2028	Total
City Road Tax	\$21,780,000	\$11,975,000	\$13,597,800	\$18,580,200	\$65,933,000
Dev Fee - Fire			\$350,000		\$350,000
Dev Fee - Transportation	\$53,000	\$222,000	\$370,000	\$100,000	\$745,000
General Fund	\$865,000	\$100,000	\$100,000	\$100,000	\$1,165,000
Grants	\$6,556,513			\$2,500,000	\$9,056,513
Grants - ARPA	\$250,000				\$250,000
Public Safety Tax	\$2,355,500	\$3,450,000	\$870,000	\$5,258,500	\$11,934,000
Two Percent Tax	\$4,410,980	\$3,325,600	\$2,137,080	\$1,271,496	\$11,145,156
Wastewater Utility Fund	\$10,122,500	\$15,925,000	\$3,950,000	\$1,450,000	\$31,447,500
Water Utility Fund	\$8,887,500	\$9,215,000	\$6,280,000	\$3,780,000	\$28,162,500
<b>Grand Total</b>	<b>\$55,280,993</b>	<b>\$44,212,600</b>	<b>\$27,654,880</b>	<b>\$33,040,196</b>	<b>\$160,188,669</b>



**City of Yuma, Arizona**  
**Capital Improvement Program**

Fiscal Years 2024 -2028

**Fiscal Years 2025-2028 Projects by Fund Source - Alphabetical Order**

Project Number	Request Title	FY2025	FY2026	FY2027	FY2028	Total
<b>City Road Tax</b>						
0430-ROAD26	Capacity Increase, Ave 9E, Bridge and Road Widening South Gila Canal (City Limits) to N Frtg Rd	\$200,000	\$1,650,000	\$1,500,000		\$3,350,000
0195-ROAD1	Capacity Increase, County 14th St, SR 195, Foothills Blvd			\$300,000		\$300,000
0135-ROAD	Citywide Safety Improvements	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
0450-PW4	Facility Maintenance, Public Works, Interior/Exterior Paint	\$90,000				\$90,000
0450-PW01	Facility Maintenance, Public Works, Replace HVAC Units	\$230,000				\$230,000
MP-ADA	Master Plan, Citywide, ADA Improvements	\$125,000	\$125,000	\$125,000	\$125,000	\$500,000
0068-PATH4	Pathway, 32nd St Multi-Use, Ave A to Ave B	\$600,000				\$600,000
0068-PATH7	Pathway, B 3.7 Lateral Linear Park, 23rd St to Pacific Ave Path	\$35,000	\$350,000			\$385,000
0068-PATH3	Pathway, Bike Route Signing & Marking, Citywide	\$150,000				\$150,000
0068-PATH5	Pathway, Citywide		\$350,000			\$350,000
0068-PATH11	Pathway, E Main Canal Linear Park, Ped Bridge 12th St Align		\$10,000	\$100,000		\$110,000
0068-PATH9	Pathway, East Main Canal Linear Park, Crossing at 24th St		\$15,000	\$150,000		\$165,000
0068-PATH10	Pathway, East Main Canal Linear Park, Crossing at 8th St			\$25,000		\$25,000
0068-PATH13	Pathway, East Main Canal, 40th St to County 14th St	\$1,500,000				\$1,500,000
0068-PATH1	Pathway, Infill Sidewalk Gaps, Citywide	\$100,000	\$100,000	\$100,000	\$100,000	\$400,000
0068-PATH8	Pathway, Pacific Ave Multi-Use, River Levee to 8th St		\$25,000	\$250,000		\$275,000

**City of Yuma, Arizona**  
**Capital Improvement Program**

Fiscal Years 2024 -2028

Project Number	Request Title	FY2025	FY2026	FY2027	FY2028	Total
0068-PATH6	Pathway, Pedestrian Bridge - East Main Canal Linear Park			\$10,000	\$100,000	\$110,000
0430-ROAD38	Pavement Replacement, 12th St, 1st Ave to Ave D				\$240,000	\$240,000
0430-ROAD35	Pavement Replacement, 12th St, 1st Ave to AZ Ave				\$50,000	\$50,000
0430-ROAD9	Pavement Replacement, 12th St, 21st Dr to Ave B	\$250,000				\$250,000
0430-ROAD17	Pavement Replacement, 14th Ave, 24th St to 8th St	\$35,000	\$350,000			\$385,000
0430-ROAD33	Pavement Replacement, 1st Ave, 28th St to Catalina Dr				\$30,000	\$30,000
0429-SUB6	Pavement Replacement, 1st St & Magnolia, 1st - Levee, Ave A - 23rd Ave		\$2,000,000			\$2,000,000
0430-ROAD14	Pavement Replacement, 1st St, 4th Ave to W City Limit	\$1,500,000				\$1,500,000
0430-ROAD32	Pavement Replacement, 24th St, Ave B to Arizona Ave			\$350,000	\$3,500,000	\$3,850,000
0430-ROAD25	Pavement Replacement, 26th Place, San Marcos to AZ Ave		\$80,000	\$800,000		\$880,000
0430-ROAD20	Pavement Replacement, 26th St, 4th Ave to 8th Ave		\$25,000	\$250,000		\$275,000
0430-ROAD24	Pavement Replacement, 26th St, Laramie to Ave 7-1/2 E		\$40,000	\$400,000		\$440,000
0430-ROAD36	Pavement Replacement, 33rd Dr, 12th Pl to 16th St				\$65,000	\$65,000
0430-ROAD12	Pavement Replacement, 3rd Avenue, 23rd St to 16th St	\$1,000,000				\$1,000,000
0430-ROAD13	Pavement Replacement, 40th St, AZ Ave to Ave A	\$1,225,000				\$1,225,000
0430-ROAD8	Pavement Replacement, 45th Ave, 16th St to 20th St	\$50,000	\$500,000			\$550,000
0430-ROAD30	Pavement Replacement, 8th St, Ave A to 1st Ave			\$85,000	\$850,000	\$935,000

**City of Yuma, Arizona**  
**Capital Improvement Program**

Fiscal Years 2024 -2028

Project Number	Request Title	FY2025	FY2026	FY2027	FY2028	Total
0430-ROAD15	Pavement Replacement, Arizona Ave, 33rd St to 40th St	\$1,500,000				\$1,500,000
0429-SUB7	Pavement Replacement, Atmar 1 and 2 Subdivision	\$45,000	\$450,000			\$495,000
0430-ROAD37	Pavement Replacement, Ave 6E, 48th St to S City Limit				\$80,000	\$80,000
0430-ROAD39	Pavement Replacement, Ave B, 16th St to 8th St	\$1,600,000				\$1,600,000
0430-ROAD40	Pavement Replacement, Ave B, 8th St to 1st St	\$160,000	\$1,600,000			\$1,760,000
0430-ROAD28	Pavement Replacement, Ave D, 16th St to 24th St			\$65,000	\$6,500,000	\$6,565,000
0430-ROAD27	Pavement Replacement, Avenue A, 32nd St - Airport Loop		\$300,000	\$3,000,000		\$3,300,000
0429-SUB4	Pavement Replacement, Bardeaux Oaks Subdivision	\$325,000				\$325,000
0429-SUB9	Pavement Replacement, Country Estates		\$130,000	\$1,300,000		\$1,430,000
0429-SUB11	Pavement Replacement, Del Oro Estates Subdivision			\$1,375,000		\$1,375,000
0429-SUB10	Pavement Replacement, Edenwood Subdivision	\$740,000				\$740,000
0429-SUB12	Pavement Replacement, El Descanso Subdivision			\$175,000		\$175,000
0429-SUB13	Pavement Replacement, El Pueblecito Subdivision				\$1,375,000	\$1,375,000
0430-ROAD21	Pavement Replacement, Fortuna Ave, 32nd St to 36th St		\$30,000	\$300,000		\$330,000
0430-ROAD16	Pavement Replacement, Gila Ridge Rd, Ave 4E to Araby Rd	\$2,250,000				\$2,250,000
0429-SUB3	Pavement Replacement, Hazelwood Subdivision	\$455,000				\$455,000
0429-SUB18	Pavement Replacement, La Mesa Vista / La Mesa Hermosa Subdivisions	\$820,000				\$820,000

**City of Yuma, Arizona**  
**Capital Improvement Program**

Fiscal Years 2024 -2028

Project Number	Request Title	FY2025	FY2026	FY2027	FY2028	Total
0430-ROAD34	Pavement Replacement, Magnolia Ave, 1st Street to Private Road				\$30,000	\$30,000
0429-SUB20	Pavement Replacement, Mesa Heights Subdivision	\$2,300,000				\$2,300,000
0430-ROAD29	Pavement Replacement, Orange Ave, 4th St to 8th St			\$85,000	\$850,000	\$935,000
0430-ROAD31	Pavement Replacement, Palo Verde St, AZ Ave to Ave 3E			\$190,000	\$1,900,000	\$2,090,000
0430-ROAD19	Pavement Replacement, S Frtg Road, Ave 8-1/2 E to Salida Del Sol	\$125,000	\$1,250,000			\$1,375,000
0430-ROAD22	Pavement Replacement, Short Way, 30th St to 32nd St		\$30,000	\$300,000		\$330,000
0430-ROAD23	Pavement Replacement, Sun Ridge Dr, 16th St to 18th St		\$40,000	\$300,000		\$340,000
0430-ROAD11	Pavement Replacement, Triple S Industrial Park,	\$675,000				\$675,000
0430-ROAD18	Pavement Replacement, Virginia Dr, 23rd St to 28th St	\$100,000	\$900,000			\$1,000,000
0429-SUB5	Pavement Replacement, Westridge Estates Subdivision		\$955,000			\$955,000
0429-SUB19	Pavement Replacement, Yuma Country Club Estates Unit 1	\$900,000				\$900,000
0134-ROAD	Stormwater Control, Airport Loop Rd, Ave A to County 14th St	\$250,000				\$250,000
0427-STORM1	Stormwater Control, Madison Ave Outfall Upgrades	\$250,000				\$250,000
0013-STORM	Stormwater Control, Smucker Regional Basin	\$300,000				\$300,000
0135-MAT	Subdivision Material Testing	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000
0032-ROAD15	Traffic Signal, 12th St and Ave C			\$125,000	\$1,000,000	\$1,125,000
0032-ROAD14	Traffic Signal, 32nd St and Ave 10E			\$175,000	\$1,200,000	\$1,375,000
0032-ROAD12	Traffic Signal, S Frontage Road and Mesa Ave	\$350,000				\$350,000
0032-ROAD13	Traffic Signals, Pedestrian Hybrid Beacons (PHB), Three Locations	\$100,000				\$100,000

**City of Yuma, Arizona**  
**Capital Improvement Program**

Fiscal Years 2024 -2028

Project Number	Request Title	FY2025	FY2026	FY2027	FY2028	Total
0141-ROAD2	Turn Lane, 16th Street and Pacific Avenue	\$225,000	\$125,000			\$350,000
0019-ROAD2	Turn Lane, 24th Street and 1st Avenue			\$472,800	\$60,200	\$533,000
0017-ROAD5	Turn Lane, 32nd St & Pacific Avenue		\$105,000	\$1,050,000		\$1,155,000
0160-ROAD	Turn Lane, 32nd Street and Arizona Avenue			\$40,000	\$325,000	\$365,000
0017-ROAD4	Turn Lane, 32nd Street and Avenue 5E	\$350,000				\$350,000
0133-ROAD2	Turn Lane, 32nd Street and Avenue 7E		\$240,000			\$240,000
0145-ROAD	Turn Lane, Avenue B and 16th Street	\$670,000				\$670,000
<b>Total City Road Tax</b>		<b>\$21,780,000</b>	<b>\$11,975,000</b>	<b>\$13,597,800</b>	<b>\$18,580,200</b>	<b>\$65,933,000</b>
<b>Development Fee - Fire</b>						
0114-FIRE	New Facility, Fire Station 8 (East Mesa), 40th St. and Ave. 6E			\$350,000		\$350,000
<b>Total Development Fee - Fire</b>		<b>\$0</b>	<b>\$0</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$350,000</b>
<b>Development Fee - Transportation</b>						
0019-ROAD2	Turn Lane, 24th Street and 1st Avenue			\$95,000	\$100,000	\$195,000
0017-ROAD5	Turn Lane, 32nd St & Pacific Avenue			\$275,000		\$275,000
0133-ROAD2	Turn Lane, 32nd Street and Avenue 7E	\$30,000	\$70,000			\$100,000
0145-ROAD	Turn Lane, Avenue B and 16th Street	\$23,000	\$152,000			\$175,000
<b>Total Development Fee - Transportation</b>		<b>\$53,000</b>	<b>\$222,000</b>	<b>\$370,000</b>	<b>\$100,000</b>	<b>\$745,000</b>
<b>General Fund</b>						
0086-COM	Facility Improvement, City Hall, Office Renovations - Communications	\$300,000				\$300,000
0086-WELL	Facility Improvement, City Hall, Wellness Room Showers	\$150,000				\$150,000
0450-CH11	Facility Maintenance, City Hall Server Room, Replace HVAC	\$30,000				\$30,000
0450-CH04	Facility Maintenance, City Hall, Paint Exterior	\$130,000				\$130,000
0450-CH05	Facility Maintenance, City Hall, Replace Carpet	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000
0450-CH10	Facility Maintenance, City Hall, Replace Water Valve	\$30,000				\$30,000
0450-CH08	Facility Maintenance, City Hall, Tint Windows	\$100,000				\$100,000

**City of Yuma, Arizona**  
**Capital Improvement Program**

Fiscal Years 2024 -2028

Project Number	Request Title	FY2025	FY2026	FY2027	FY2028	Total
MP-ADA	Master Plan, Citywide, ADA Improvements	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000
MP-0004	Master Plan, Joint Land Use Plan, Compatible Use Study	\$25,000				\$25,000
<b>Total General Fund</b>		<b>\$865,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$1,165,000</b>
<b>Grants</b>						
0428-BRI4	Bridge, Ave 7E & 40th St over A Canal	\$1,500,000				\$1,500,000
0139-ROAD3	Capacity Increase, Ave 10E Widening, 32nd St to 40th St				\$800,000	\$800,000
0195-ROAD1	Capacity Increase, County 14th St, SR 195, Foothills Blvd				\$1,700,000	\$1,700,000
MP-0004	Master Plan, Joint Land Use Plan, Compatible Use Study	\$250,000				\$250,000
0226-PARKS3	Parks Facility Improvement, 270 Black Box Theatre, Install Audio/Visual Equipment	\$20,000				\$20,000
0068-PATH12	Pathway, Connectivity between Downtown & PAAC/Yuma Palms Shopping Center	\$2,120,000				\$2,120,000
0068-PATH13	Pathway, East Main Canal, 40th St to County 14th St	\$1,500,000				\$1,500,000
0032-ROAD13	Traffic Signals, Pedestrian Hybrid Beacons (PHB), Three Locations	\$1,166,513				\$1,166,513
<b>Total Grants</b>		<b>\$6,556,513</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$9,056,513</b>

**City of Yuma, Arizona**  
**Capital Improvement Program**

Fiscal Years 2024 -2028

Project Number	Request Title	FY2025	FY2026	FY2027	FY2028	Total
<b>Grants - ARPA</b>						
0073-ALERT	Equipment, Fire Station Alerting System (FSAS), Citywide	\$250,000				\$250,000
<b>Total Grants - ARPA</b>		<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>
<b>Public Safety Tax</b>						
0073-ALERT	Equipment, Fire Station Alerting System (FSAS), Citywide	\$450,000				\$450,000
0450-FIRE3	Facility Maintenance, Fire Station #1, Replace HVAC Units	\$95,500				\$95,500
0450-FIRE7	Facility Maintenance, Fire Station #2 and #5, Replace Kitchen Cabinets		\$85,000			\$85,000
0450-FIRE6	Facility Maintenance, Fire Station #2, Replace HVAC Units	\$34,500				\$34,500
0450-FIRE10	Facility Maintenance, Fire Station #3, Replace HVAC Units		\$75,000			\$75,000
0450-FIRE4	Facility Maintenance, Fire Station #6, HVAC Replacement	\$55,500				\$55,500
0450-FIRE11	Facility Maintenance, Fire Station 3, Replace Rollup Doors		\$45,000			\$45,000
0450-FIRE12	Facility Maintenance, Fire Station 5, Replace HVAC Units				\$28,500	\$28,500
0450-FIRE5	Facility Maintenance, Fire Station 5, Replace Rollup Doors	\$35,000				\$35,000
0450-PL25	Facility Maintenance, Parking Lots, Various Facilities Fiscal Year 2025	\$335,000				\$335,000
0450-PL26	Facility Maintenance, Parking Lots, Various Facilities Fiscal Year 2026		\$90,000			\$90,000
0450-PD03	Facility Maintenance, Police and Municipal Court Complex, Replace Air Handler	\$750,000				\$750,000
0450-PD06	Facility Maintenance, Police Department, Renovate HVAC Systems in Shooting Range	\$400,000				\$400,000

**City of Yuma, Arizona**  
**Capital Improvement Program**

Fiscal Years 2024 -2028

Project Number	Request Title	FY2025	FY2026	FY2027	FY2028	Total
0450-MCC1	Facility Maintenance, Police Dept. and Municipal Court Complex, Replace Carpet		\$100,000	\$100,000	\$100,000	\$300,000
0450-PD07	Facility Maintenance, Police Dept. and Municipal Court Complex, Replace Exhaust Fans		\$55,000			\$55,000
0073-FIRE3	New Facility, Fire Department, Equipment Warehouse	\$200,000	\$3,000,000			\$3,200,000
0114-FIRE	New Facility, Fire Station 8 (East Mesa), 40th St. and Ave. 6E			\$770,000	\$5,130,000	\$5,900,000
<b>Total Public Safety Tax</b>		<b>\$2,355,500</b>	<b>\$3,450,000</b>	<b>\$870,000</b>	<b>\$5,258,500</b>	<b>\$11,934,000</b>
<b>Two Percent Tax</b>						
0450-VAC4	Facility Improvement, Valley Aquatic Center, Install Pigeon Control	\$77,000				\$77,000
0450-VAC12	Facility Improvement, Valley Aquatic Center, Install Storage			\$30,000		\$30,000
0450-YCC10	Facility Improvement, Yuma Civic Center, Install Fire Suppression Sprinklers			\$500,000		\$500,000
0450-VAC11	Facility Maintenance, Marcus & Valley Aquatic Pools, Replace ADA Chair Lifts			\$25,000		\$25,000
0450-YCC05	Facility Maintenance, Civic Center, Replace (6) Doors	\$38,500				\$38,500
0450-DH02	Facility Maintenance, Desert Hills Golf Course, Replace Fire Panel		\$25,000			\$25,000
0450-MP04	Facility Maintenance, Marcus Pool, Replace Pool Boiler		\$46,200			\$46,200
0450-NECC4	Facility Maintenance, North End Community Center (NECC), Install LVT	\$25,000				\$25,000
0450-NECC1	Facility Maintenance, North End Community Center (NECC), Replace HVAC				\$120,000	\$120,000



**City of Yuma, Arizona**  
**Capital Improvement Program**

Fiscal Years 2024 -2028

Project Number	Request Title	FY2025	FY2026	FY2027	FY2028	Total
0450-NECC2	Facility Maintenance, North End Community Center (NECC), Replace West Side Double Doors	\$30,000				\$30,000
0450-PL26	Facility Maintenance, Parking Lots, Various Facilities Fiscal Year 2026		\$45,000			\$45,000
0450-PL27	Facility Maintenance, Parking Lots, Various Facilities Fiscal Year 2027			\$235,000		\$235,000
0450-PS01	Facility Maintenance, Parks Shop, Replace Fire Panel		\$25,000			\$25,000
0450-VAC5	Facility Maintenance, Valley Aquatic Center, Filter Media Replacement	\$51,000				\$51,000
0450-VAC10	Facility Maintenance, Valley Aquatic Center, Replace (4) Canopies		\$18,000			\$18,000
0450-VAC9	Facility Maintenance, Valley Aquatic Center, Replace Boilers		\$100,000			\$100,000
0450-VAC7	Facility Maintenance, Valley Aquatic Center, Replace HVAC Units	\$25,000				\$25,000
0450-VAC6	Facility Maintenance, Valley Aquatic Center, Replace Lighting/pool decking	\$44,480				\$44,480
0450-VAC3	Facility Maintenance, Valley Aquatics Center, Install Artificial Turf	\$85,000				\$85,000
0450-YAC01	Facility Maintenance, Yuma Art Center, Replace (4) Airhandlers		\$150,000			\$150,000
0450-YCC09	Facility Maintenance, Yuma Civic Center, Exterior Paint	\$80,000				\$80,000
0450-YCC08	Facility Maintenance, Yuma Civic Center, Replace Cooling Towers	\$225,000				\$225,000
0450-YCC07	Facility Maintenance, Yuma Civic Center, Replace Roof Phase II (Pitched)			\$650,000		\$650,000
0140-PARKS8	Golf Course, Desert Hills Maintenance Shop, Replace Oil/Water Recovery System	\$300,000				\$300,000

**City of Yuma, Arizona**  
**Capital Improvement Program**

Fiscal Years 2024 -2028

<b>Project Number</b>	<b>Request Title</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
0131-LIGHT	Lighting Improvement, Downtown Yuma	\$1,000,000				\$1,000,000
MP-ADA	Master Plan, Citywide, ADA Improvements	\$75,000	\$75,000	\$75,000	\$75,000	\$300,000
0039-PARKS6	Park Improvement, Ray Kroc Fields 2 & 3, Install Field Lighting	\$650,000				\$650,000
0109-PARKS5	Park Improvement, Ray Kroc Fields 4 & 5, Install Field Lighting		\$550,000			\$550,000
0006-PARKS2	Park Improvement, Yuma Valley Area Park North Fields, Install Field Lighting	\$700,000				\$700,000
0450-RPL1	Parking Lot Replacement, Desert Hills Golf Course, Replace Asphalt				\$330,000	\$330,000
0450-RPL2	Parking Lot Replacement, Yuma Civic Center, Replace Asphalt		\$1,144,000			\$1,144,000
0109-PARKS4	Parks Facility Improvement, Yuma Civic Center (Yuma Room), Install a Digital Video Wall	\$65,000				\$65,000
0039-PARKS2	Parks Revitalization, Citywide Parks System, Playground Replacement	\$432,000	\$518,400	\$622,080	\$746,496	\$2,318,976
0039-PARKS5	Parks Revitalization, Citywide Parks System, Restroom Replacements/Renovations	\$440,000	\$484,000			\$924,000
0039-PARKS11	Parks Revitalization, Desert Sun Stadium Pickleball Court, Upgrade/Reconfigure Existing Lighting	\$68,000				\$68,000
0039-PARKS10	Parks Revitalization, Kennedy Hockey Rink, Lighting Upgrade		\$145,000			\$145,000
<b>Total Two Percent Tax</b>		<b>\$4,410,980</b>	<b>\$3,325,600</b>	<b>\$2,137,080</b>	<b>\$1,271,496</b>	<b>\$11,145,156</b>
<b>Wastewater Utility Fund</b>						
0450-AV01	Facility Maintenance, Agua Viva, Replace HVAC Units	\$112,500				\$112,500
0450-FIG1	Facility Maintenance, Figueroa WWTF, Replace Water Storage Tank on Chiller	\$130,000				\$130,000
0450-FIG2	Facility Maintenance, Figueroa WWTF, Replace HVAC Units (5)		\$35,000			\$35,000

**City of Yuma, Arizona**  
**Capital Improvement Program**

Fiscal Years 2024 -2028

Project Number	Request Title	FY2025	FY2026	FY2027	FY2028	Total
0036-SEWER9	Utility Infrastructure, 20th Street Manhole Replacements		\$150,000			\$150,000
0036-SEWER6	Utility Infrastructure, 4E Sewer Line Extension, 36th St to N Frontage Rd		\$9,040,000			\$9,040,000
0036-SEWER8	Utility Infrastructure, Colorado River Interceptor, Manhole Replacements	\$2,600,000	\$2,600,000			\$5,200,000
0034-SEWER	Utility Infrastructure, Manhole Rehabilitation/Reconstruction, Citywide	\$300,000	\$300,000	\$300,000	\$300,000	\$1,200,000
0122-SEWER6	Utility Infrastructure, Rancho Serenade, Gravity Sewer Line Replacing Forcemain	\$2,100,000				\$2,100,000
0036-SEWER	Utility Infrastructure, Sewer Line Replacements/Improvements, Citywide	\$100,000	\$100,000	\$100,000	\$100,000	\$400,000
0122-SEWER5	Wastewater Lift Station, Rancho Serenade Upgrade	\$2,250,000				\$2,250,000
0122-SEWER	Wastewater Liftstation, Collection System Upgrade	\$300,000	\$300,000	\$300,000	\$300,000	\$1,200,000
0047-SEWER21	Wastewater Plant, Figueroa Ave WPCF, Annual System Overhaul	\$750,000	\$750,000	\$750,000	\$750,000	\$3,000,000
0047-SEWER25	Wastewater Plant, Figueroa Ave WPCF, Biosolids Dewatering		\$150,000	\$2,500,000		\$2,650,000
0047-SEWER26	Wastewater Plant, Figueroa Ave WPCF, Digester 3 Mixing Replacement	\$180,000				\$180,000
0047-SEWER20	Wastewater Plant, Figueroa Ave WPCF, Electrical Upgrades	\$100,000	\$2,500,000			\$2,600,000
0031-SEWER	Wastewater Plant, Jackrabbit Treatment Facility Assessment	\$1,200,000				\$1,200,000
<b>Total Wastewater Utility Fund</b>		<b>\$10,122,500</b>	<b>\$15,925,000</b>	<b>\$3,950,000</b>	<b>\$1,450,000</b>	<b>\$31,447,500</b>
<b>Water Utility Fund</b>						
0450-AV01	Facility Maintenance, Agua Viva, Replace HVAC Units	\$112,500				\$112,500
0450-FIG2	Facility Maintenance, Figueroa WWTF, Replace HVAC Units (5)		\$35,000			\$35,000

**City of Yuma, Arizona**  
**Capital Improvement Program**

Fiscal Years 2024 -2028

Project Number	Request Title	FY2025	FY2026	FY2027	FY2028	Total
0121-WATER5	Utility Infrastructure, 14th St Waterline Replacement, 5th Ave to Ave A		\$600,000			\$600,000
0121-WATER11	Utility Infrastructure, 24th Street Water Main Extension, Avenue 3E to Avenue 4E		\$1,200,000			\$1,200,000
0087-WATER	Utility Infrastructure, 30th St Water Main, Ave 6¼ E to Ave 7E	\$40,000	\$400,000			\$440,000
0043-WATER	Utility Infrastructure, 36th St Water Main Extension, 4E West approx 760'		\$400,000			\$400,000
0121-WATER12	Utility Infrastructure, Arizona Ave Water Line Replacement, 17th St to 24th St	\$1,050,000				\$1,050,000
0121-WATER17	Utility Infrastructure, Automated Meter Infrastructure (AMI) Project, Citywide	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$8,000,000
0118-WATER	Utility Infrastructure, Strategic Groundwater Wells and Filtration System, Citywide	\$1,200,000	\$2,500,000	\$2,500,000		\$6,200,000
0121-WATER14	Utility Infrastructure, Water Line George Bell Ave, 8th St South 1500 LF	\$30,000	\$300,000			\$330,000
0121-WATER	Utility Infrastructure, Water Main Replacement Annual Project	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$6,000,000
0121-WATER16	Utility Infrastructure, Water Meter Replacements (Polymer), Citywide	\$220,000	\$220,000	\$220,000	\$220,000	\$880,000
0059-WATER	Utility Infrastructure, Water Service Replacement, Citywide	\$60,000	\$60,000	\$60,000	\$60,000	\$240,000
0037-WATER10	Water Plant, Main Street WTP, Filter System Upgrade III	\$2,675,000				\$2,675,000
<b>Total Water Utility Fund</b>		<b>\$8,887,500</b>	<b>\$9,215,000</b>	<b>\$6,280,000</b>	<b>\$3,780,000</b>	<b>\$28,162,500</b>
<b>Total Funding Sources</b>		<b>\$55,280,993</b>	<b>\$44,212,600</b>	<b>\$27,654,880</b>	<b>\$33,040,196</b>	<b>\$160,188,669</b>

# PROJECT PAGES

## FISCAL YEARS 2025 - 2028



CITY OF  
*Yuma*

# Facility Improvement, Valley Aquatic Center, Install Pigeon Control



**Project Number:** 0450-VAC4  
**Total Capital Cost:** \$77,000.00

**Department:** Facilities  
**Type:** Capital Improvement

**Request description:**  
 Install bird netting and bird repellents.

Capital Costs	FY2025	Total
Repairs/Improvements	\$77,000.00	\$77,000.00
Total	\$77,000.00	\$77,000.00

Funding Source	FY2025	Total
Two Percent Tax	\$77,000.00	\$77,000.00
Total	\$77,000.00	\$77,000.00

**Account Codes (Capital Costs):**

122-97-77-8140-35-FAC-PR	\$77,000.00
	<b>\$77,000.00</b>

**Additional Information**

Type of Project: Other  
 Project Justification: There are bird droppings all around the front and slides. Installing bird netting and repellents will help to control where the birds can perch.  
 Budget Impact Statement: Anticipated savings to operating budget.  
 Project Address: 4381 W. 18th Street  
 Project Status: Active



# Facility Improvement, Valley Aquatic Center, Install Storage

**Project Number:** 0450-VAC12  
**Total Capital Cost:** \$30,000.00

**Department:** Facilities  
**Type:** Capital Improvement

**Request description:**  
 Install storage at the Valley Aquatic.

Capital Costs	FY2027	Total
Fixtures/Furniture	\$30,000.00	\$30,000.00
Total	\$30,000.00	\$30,000.00

Funding Source	FY2027	Total
Two Percent Tax	\$30,000.00	\$30,000.00
Total	\$30,000.00	\$30,000.00

**Account Codes (Capital Costs):**

122-97-77-8160-35-FAC-PR	\$30,000.00
	<b>\$30,000.00</b>

## Additional Information

Type of Project: Refurbishment  
 Project Justification: Install a storage unit for the team's equipment.  
 Budget Impact Statement: Anticipated savings to operating budget.  
 Project Address: 4381 W. 18th Street  
 Project Status: Active

# Facility Improvement, Yuma Civic Center, Install Fire Suppression Sprinklers



**Project Number:** 0450-YCC10  
**Total Capital Cost:** \$500,000.00

**Department:** Facilities  
**Type:** Capital Improvement

**Request description:**  
 Installation of new fire sprinklers in the main hall, lobby, offices and hallways.

Capital Costs	FY2027	Total
Repairs/Improvements	\$500,000.00	\$500,000.00
Total	\$500,000.00	\$500,000.00

Funding Source	FY2027	Total
Two Percent Tax	\$500,000.00	\$500,000.00
Total	\$500,000.00	\$500,000.00

**Account Codes (Capital Costs):**

122-97-77-8140-35-FAC-PR	\$500,000.00
	<b>\$500,000.00</b>

**Additional Information**

Type of Project: Refurbishment  
 Project Justification: The Civic Center is in need of a new fire suppression system. Currently there is only a system at the loading dock.  
 Budget Impact Statement: Anticipated savings to operating budget.  
 Project Address: 1440 W Desert Hills Drive  
 Project Status: Active



## Facility Maintenance, Agua Viva, Replace HVAC Units

---

**Project Number:** 0450-AV01  
**Total Capital Cost:** \$225,000.00

**Department:** Facilities  
**Type:** Capital Improvement

**Request description:**  
 Replace all AC units at Agua Viva.

<b>Capital Costs</b>	<b>FY2025</b>	<b>Total</b>
Repairs/Improvements - 1	\$225,000.00	\$225,000.00
<b>Total</b>	<b>\$225,000.00</b>	<b>\$225,000.00</b>

<b>Funding Source</b>	<b>FY2025</b>	<b>Total</b>
Water Utility Fund	\$112,500.00	\$112,500.00
Wastewater Utility Fund	\$112,500.00	\$112,500.00
<b>Total</b>	<b>\$225,000.00</b>	<b>\$225,000.00</b>

**Account Codes (Capital Costs):**

421-97-77-8140-35-FAC-UT	\$225,000.00
	<b>\$225,000.00</b>

---

### Additional Information

Type of Project: Replacement  
 Project Justification: AC units are old and no longer efficient.  
 Budget Impact Statement: Anticipated savings to operating budget.  
 Project Address: 2670 South Avenue 9 East  
 Project Status: Active

# Facility Maintenance, City Hall, Paint Exterior



**Project Number:** 0450-CH04  
**Total Capital Cost:** \$130,000.00

**Department:** Facilities  
**Type:** Capital Improvement

**Request description:**  
 Paint the exterior of City Hall.

Capital Costs	FY2025	Total
Repairs/Improvements - 1	\$130,000.00	\$130,000.00
Total	\$130,000.00	\$130,000.00

Funding Source	FY2025	Total
General Fund	\$130,000.00	\$130,000.00
Total	\$130,000.00	\$130,000.00

**Account Codes (Capital Costs):**

001-97-77-8140-35-FAC-AD	\$130,000.00
	<b>\$130,000.00</b>

## Additional Information

Type of Project: Refurbishment

Project Justification: The original paint on the exterior of City Hall is severely faded and some areas of the stucco are starting to deteriorate. Repainting helps with the stucco and improves the overall appearance of City Hall.

Budget Impact Statement: Anticipated savings to operating budget.

Project Address: One City Plaza

Project Status: Active

# Facility Maintenance, City Hall Server Room, Replace HVAC



**Project Number:** 0450-CH11  
**Total Capital Cost:** \$30,000.00

**Department:** Facilities  
**Type:** Capital Improvement

**Request description:**  
 Replace the three split units for the main server room at City Hall.

Capital Costs	FY2025	Total
Repairs/Improvements - 1	\$30,000.00	\$30,000.00
Total	\$30,000.00	\$30,000.00

Funding Source	FY2025	Total
General Fund	\$30,000.00	\$30,000.00
Total	\$30,000.00	\$30,000.00

**Account Codes (Capital Costs):**

001-97-77-8140-35-FAC-AD	\$30,000.00
	<b>\$30,000.00</b>

## Additional Information

Type of Project: Replacement  
 Project Justification: The HVAC units for the main server room at City Hall were installed in 2008 and are near the end of their service life expectancy.  
 Budget Impact Statement: Anticipated savings to operating budget.  
 Project Address: One City Plaza  
 Project Status: Active

## Facility Maintenance, City Hall, Replace Water Valve

**Project Number:** 0450-CH10  
**Total Capital Cost:** \$30,000.00

**Department:** Facilities  
**Type:** Capital Improvement

**Request description:**

Replace corroded water ball valves and fittings throughout City Hall.

Capital Costs	FY2025	Total
Repairs/Improvements - 1	\$30,000.00	\$30,000.00
<b>Total</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>

Funding Source	FY2025	Total
General Fund	\$30,000.00	\$30,000.00
<b>Total</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>

**Account Codes (Capital Costs):**

001-97-77-8140-35-FAC-AD	\$30,000.00
	<b>\$30,000.00</b>

**Additional Information**

Type of Project	Replacement
Project Justification	There are approximately 30 water isolation valves and multiple fittings that are corroding from the sweated joints, which is an indication of failure in the near future. At the time, they aren't leaking but they should be replaced within the next few years. There are also 6 locations where it would be beneficial to install additional isolation valves for maintenance activities.
Budget Impact Statement	Anticipated savings to operating budget.
Project Address	One City Plaza
Project Status	Active



# Facility Maintenance, City Hall, Tint Windows

**Project Number:** 0450-CH08  
**Total Capital Cost:** \$100,000.00

**Department:** Facilities  
**Type:** Capital Improvement

**Request description:**  
 Tint all the windows at City Hall expect for the main entrance.

Capital Costs	FY2025	Total
Repairs/Improvements - 1	\$100,000.00	\$100,000.00
Total	\$100,000.00	\$100,000.00

Funding Source	FY2025	Total
General Fund	\$100,000.00	\$100,000.00
Total	\$100,000.00	\$100,000.00

**Account Codes (Capital Costs):**

001-97-77-8140-35-FAC-AD	\$100,000.00
	<b>\$100,000.00</b>

## Additional Information

Type of Project: Refurbishment

Project Justification: There is an ongoing issue with temperature control in the office areas with windows depending on the time of day. The two areas that have been tinted: conference room 190 and the adjacent storage room, along with approximately half of the west side of the 3rd floor, have seen a noticeable difference in temperature. This will reduce the load on our AC units, thus saving operating costs.

Budget Impact Statement: Anticipated savings to operating budget.

Project Address: One City Plaza

Project Status: Active

## Facility Maintenance, Civic Center, Replace (6) Doors

---

**Project Number:** 0450-YCC05  
**Total Capital Cost:** \$38,500.00

**Department:** Facilities  
**Type:** Capital Improvement

**Request description:**  
 Replace (6) doors in the Civic Center.

<b>Capital Costs</b>	<b>FY2025</b>	<b>Total</b>
Repairs/Improvements - 1	\$38,500.00	\$38,500.00
<b>Total</b>	<b>\$38,500.00</b>	<b>\$38,500.00</b>

<b>Funding Source</b>	<b>FY2025</b>	<b>Total</b>
Two Percent Tax	\$38,500.00	\$38,500.00
<b>Total</b>	<b>\$38,500.00</b>	<b>\$38,500.00</b>

**Account Codes (Capital Costs):**

122-97-77-8140-35-FAC-PR	\$38,500.00
	<b>\$38,500.00</b>

---

### Additional Information

Type of Project: Replacement  
 Project Justification: The current doors are in need of replacement.  
 Budget Impact Statement: There is no direct impact to the operating budget.  
 Project Address: 1440 W Desert Hills Dr, Yuma, AZ 85365  
 Project Status: Active



# Facility Maintenance, Desert Hills Golf Course, Replace Fire Panel

**Project Number:** 0450-DH02  
**Total Capital Cost:** \$25,000.00

**Department:** Facilities  
**Type:** Capital Improvement

**Request description:**  
 Replace existing fire panel.

Capital Costs	FY2026	Total
Repairs/Improvements - 1	\$25,000.00	\$25,000.00
Total	\$25,000.00	\$25,000.00

Funding Source	FY2026	Total
Two Percent Tax	\$25,000.00	\$25,000.00
Total	\$25,000.00	\$25,000.00

**Account Codes (Capital Costs):**

122-97-77-8140-35-FAC-PR	\$25,000.00
	<b>\$25,000.00</b>

**Additional Information**

Type of Project: Replacement  
 Project Justification: The current panel is old and out dated and needs to be upgraded for better service. The panel is over 20 years  
 Budget Impact Statement: There is no impact to the operating budget.  
 Project Address: 1245 W Desert Hills Dr, Yuma, AZ 85365  
 Project Status: Active

# Facility Maintenance, Figueroa WWTF, Replace Water Storage Tank on Chiller



**Project Number:** 0450-FIG1  
**Total Capital Cost:** \$130,000.00

**Department:** Facilities  
**Type:** Capital Improvement

**Request description:**  
 Replace water tanks and old water lines with the chiller system.

Capital Costs	FY2025	Total
Repairs/Improvements	\$130,000.00	\$130,000.00
Total	\$130,000.00	\$130,000.00

Funding Source	FY2025	Total
Wastewater Utility Fund	\$130,000.00	\$130,000.00
Total	\$130,000.00	\$130,000.00

**Account Codes (Capital Costs):**

431-97-77-8140-35-FAC-UT	\$130,000.00
	<b>\$130,000.00</b>

**Additional Information**

Type of Project: Replacement  
 Project Justification: Storage tanks and chiller pipes have corrosion built up inside and are also very old. Replacing these will prolong the life of the chiller itself.  
 Budget Impact Statement: Anticipated savings to operating budget.  
 Project Address: 289 North Figueroa Avenue  
 Project Status: Active





# Facility Maintenance, Figueroa WWTF, Replace HVAC Units (5)

**Project Number:** 0450-FIG2  
**Total Capital Cost:** \$70,000.00

**Department:** Facilities  
**Type:** Capital Improvement

**Request description:**  
 Replace five AC units at Figueroa water treatment plant.

Capital Costs	FY2026	Total
Repairs/Improvements - 1	\$70,000.00	\$70,000.00
Total	\$70,000.00	\$70,000.00

Funding Source	FY2026	Total
Water Utility Fund	\$35,000.00	\$35,000.00
Wastewater Utility Fund	\$35,000.00	\$35,000.00
Total	\$70,000.00	\$70,000.00

**Account Codes (Capital Costs):**

431-97-77-8140-35-FAC-UT	\$70,000.00
	<b>\$70,000.00</b>

## Additional Information

Type of Project: Replacement  
 Project Justification: Units are getting old and in 3 more years they will no longer operate at a high efficiency level.  
 Budget Impact Statement: Anticipated savings to operating budget.  
 Project Address: 289 North Figueroa Avenue  
 Project Status: Active

## Facility Maintenance, Fire Station #1, Replace HVAC Units

**Project Number:** 0450-FIRE3  
**Total Capital Cost:** \$95,500.00

**Department:** Facilities  
**Type:** Capital Improvement

**Request description:**  
 Replace eight AC units at Fire station #1.

Capital Costs	FY2025	Total
Repairs/Improvements	\$95,500.00	\$95,500.00
Total	\$95,500.00	\$95,500.00

Funding Source	FY2025	Total
Public Safety Tax	\$95,500.00	\$95,500.00
Total	\$95,500.00	\$95,500.00

**Account Codes (Capital Costs):**

111-97-77-8140-35-FAC-FI	\$95,500.00
	<b>\$95,500.00</b>

### Additional Information

Type of Project: Replacement

Project Justification: The AC units are starting to fail and compressors and parts are getting hard to get. The units run 24/7 and they are kept to a temperature of 70 to 74 degrees in the summertime.

Budget Impact Statement: Anticipated savings to operating budget.

Project Address: 353 South 3rd Avenue

Project Status: Active

# Facility Maintenance, Fire Station #2 and #5, Replace Kitchen Cabinets



**Project Number:** 0450-FIRE7  
**Total Capital Cost:** \$85,000.00

**Department:** Facilities  
**Type:** Capital Improvement

**Request description:**  
 Remove and replace kitchen cabinets at Fire station #2 and Fire station #5.

Capital Costs	FY2026	Total
Fixtures/Furniture	\$85,000.00	\$85,000.00
Total	\$85,000.00	\$85,000.00

Funding Source	FY2026	Total
Public Safety Tax	\$85,000.00	\$85,000.00
Total	\$85,000.00	\$85,000.00

**Account Codes (Capital Costs):**

111-97-77-8160-35-FAC-FI	\$85,000.00
	<b>\$85,000.00</b>

## Additional Information

Type of Project: Replacement

Project Justification: The current kitchen cabinets are missing doors and hinges have been repaired. Current counter tops are broken and deteriorated.

Budget Impact Statement: Anticipated savings to operating budget.

Project Address: Fire station #2 - 3284 S Avenue A  
 Fire station #5 - 6490 East 26th Street

Project Status: Active

## Facility Maintenance, Fire Station #2, Replace HVAC Units

**Project Number:** 0450-FIRE6  
**Total Capital Cost:** \$34,500.00

**Department:** Facilities  
**Type:** Capital Improvement

**Request description:**  
 Remove and replace two AC units at Fire station #2.

Capital Costs	FY2025	Total
Repairs/Improvements	\$34,500.00	\$34,500.00
Total	\$34,500.00	\$34,500.00

Funding Source	FY2025	Total
Public Safety Tax	\$34,500.00	\$34,500.00
Total	\$34,500.00	\$34,500.00

**Account Codes (Capital Costs):**

111-97-77-8140-35-FAC-FI	\$34,500.00
	<b>\$34,500.00</b>

### Additional Information

Type of Project: Replacement  
 Project Justification: The current AC units are old and the compressors and TX valves were replaced three years ago. One unit keeps failing in the summertime.  
 Budget Impact Statement: Anticipated savings to operating budget.  
 Project Address: 3284 S Avenue A  
 Project Status: Active

## Facility Maintenance, Fire Station #3, Replace HVAC Units

---

**Project Number:** 0450-FIRE10  
**Total Capital Cost:** \$75,000.00

**Department:** Facilities  
**Type:** Capital Improvement

**Request description:**

Remove and replace six AC units at Fire station 3.

<b>Capital Costs</b>	<b>FY2026</b>	<b>Total</b>
Repairs/Improvements - 1	\$75,000.00	\$75,000.00
<b>Total</b>	<b>\$75,000.00</b>	<b>\$75,000.00</b>

<b>Funding Source</b>	<b>FY2026</b>	<b>Total</b>
Public Safety Tax	\$75,000.00	\$75,000.00
<b>Total</b>	<b>\$75,000.00</b>	<b>\$75,000.00</b>

**Account Codes (Capital Costs):**

111-97-77-8140-35-FAC-FI	\$75,000.00
	<b>\$75,000.00</b>

---

**Additional Information**

Type of Project: Replacement  
 Project Justification: AC units are failing due to being over 20 years old. One was replaced last year.  
 Budget Impact Statement: Anticipated savings to operating budget.  
 Project Address: 508 East 25th Street  
 Project Status: Active

## Facility Maintenance, Fire Station #6, HVAC Replacement

---

**Project Number:** 0450-FIRE4  
**Total Capital Cost:** \$55,500.00

**Department:** Facilities  
**Type:** Capital Improvement

**Request description:**

Remove and replace five AC units at Fire Station 6.

<b>Capital Costs</b>	<b>FY2025</b>	<b>Total</b>
Repairs/Improvements	\$55,500.00	\$55,500.00
<b>Total</b>	<b>\$55,500.00</b>	<b>\$55,500.00</b>

<b>Funding Source</b>	<b>FY2025</b>	<b>Total</b>
Public Safety Tax	\$55,500.00	\$55,500.00
<b>Total</b>	<b>\$55,500.00</b>	<b>\$55,500.00</b>

**Account Codes (Capital Costs):**

111-97-77-8140-35-FAC-FI	\$55,500.00
	<b>\$55,500.00</b>

---

**Additional Information**

Type of Project Replacement  
 Project Justification AC units are failing due to being over 20 years old. One was replaced last year already.  
 Budget Impact Statement Anticipated savings to operating budget.  
 Project Address 3151 S Pinto Way  
 Project Status Active



# Facility Maintenance, Fire Station 3, Replace Rollup Doors

**Project Number:** 0450-FIRE11  
**Total Capital Cost:** \$45,000.00

**Department:** Facilities  
**Type:** Capital Improvement

**Request description:**  
 Replace and install six new roll up doors with motors.

Capital Costs	FY2026	Total
Repairs/Improvements	\$45,000.00	\$45,000.00
Total	\$45,000.00	\$45,000.00

Funding Source	FY2026	Total
Public Safety Tax	\$45,000.00	\$45,000.00
Total	\$45,000.00	\$45,000.00

**Account Codes (Capital Costs):**

111-97-77-8140-35-FAC-FI	\$45,000.00
	<b>\$45,000.00</b>

## Additional Information

Type of Project: Replacement  
 Project Justification: The rollup doors are over 20 years old and the motors and springs are starting to fail.  
 Budget Impact Statement: Anticipated savings to operating budget.  
 Project Address: 508 East 25th Street  
 Project Status: Active

## Facility Maintenance, Fire Station 5, Replace HVAC Units

**Project Number:** 0450-FIRE12  
**Total Capital Cost:** \$28,500.00

**Department:** Facilities  
**Type:** Capital Improvement

**Request description:**  
 Replace two AC units at Fire station #5.

Capital Costs	FY2028	Total
Repairs/Improvements	\$28,500.00	\$28,500.00
Total	\$28,500.00	\$28,500.00

Funding Source	FY2028	Total
Public Safety Tax	\$28,500.00	\$28,500.00
Total	\$28,500.00	\$28,500.00

**Account Codes (Capital Costs):**

111-97-77-8140-35-FAC-FI	\$28,500.00
	<b>\$28,500.00</b>

### Additional Information

Type of Project: Replacement

Project Justification: The AC units are starting to fail and compressors and parts are getting hard to get. The units run 24/7 and they are kept at a temperature of 70 to 74 degrees for the summertime.

Budget Impact Statement: Anticipated savings to operating budget.

Project Address: 6490 East 26th Street

Project Status: Active



## Facility Maintenance, Fire Station 5, Replace Rollup Doors

---

**Project Number:** 0450-FIRE5  
**Total Capital Cost:** \$35,000.00

**Department:** Facilities  
**Type:** Capital Improvement

**Request description:**

Replace and install six new roll up doors with motors at fire station #5.

Capital Costs	FY2025	Total
Repairs/Improvements	\$35,000.00	\$35,000.00
Total	\$35,000.00	\$35,000.00

Funding Source	FY2025	Total
Public Safety Tax	\$35,000.00	\$35,000.00
Total	\$35,000.00	\$35,000.00

**Account Codes (Capital Costs):**

111-97-77-8140-35-FAC-FI	\$35,000.00
	<b>\$35,000.00</b>

---

**Additional Information**

Type of Project: Replacement  
 Project Justification: The rollup doors are over 20 years old. Motors and springs are starting to fail.  
 Budget Impact Statement: Anticipated savings to operating budget.  
 Project Address: 6490 East 26th Street  
 Project Status: Active

# Facility Maintenance, Marcus & Valley Aquatic Pools, Replace ADA Chair Lifts



**Project Number:** 0450-VAC11  
**Total Capital Cost:** \$25,000.00

**Department:** Facilities  
**Type:** Capital Improvement

**Request description:**  
 Replace ADA chair lifts.

Capital Costs	FY2027	Total
Fixtures/Furniture	\$25,000.00	\$25,000.00
Total	\$25,000.00	\$25,000.00

Funding Source	FY2027	Total
Two Percent Tax	\$25,000.00	\$25,000.00
Total	\$25,000.00	\$25,000.00

**Account Codes (Capital Costs):**

122-97-77-8160-35-FAC-PR	\$25,000.00
	<b>\$25,000.00</b>

**Additional Information**

Type of Project: Replacement  
 Project Justification: The chairs have reached the end of their useful life and require replacement.  
 Budget Impact Statement: Anticipated savings to operating budget.  
 Project Address: Marcus Pool - 545 W. 5th Street  
 Valley Aquatic - 4381 W. 18th Street  
 Project Status: Active

## Facility Maintenance, Marcus Pool, Replace Pool Boiler

---

**Project Number:** 0450-MP04  
**Total Capital Cost:** \$46,200.00

**Department:** Facilities  
**Type:** Capital Improvement

**Request description:**  
 Remove and replace pool boiler.

Capital Costs	FY2026	Total
Repairs/Improvements	\$46,200.00	\$46,200.00
Total	\$46,200.00	\$46,200.00

Funding Source	FY2026	Total
Two Percent Tax	\$46,200.00	\$46,200.00
Total	\$46,200.00	\$46,200.00

**Account Codes (Capital Costs):**

122-97-77-8140-35-FAC-PR	\$46,200.00
	<b>\$46,200.00</b>

---

### Additional Information

Type of Project: Replacement  
 Project Justification: Remove and replace pool boiler. The boiler is approaching the end of life.  
 Budget Impact Statement: Anticipated savings to operating budget.  
 Project Address: 545 W. 5th Street  
 Project Status: Active

# Facility Maintenance, North End Community Center (NECC), Install LVT



**Project Number:** 0450-NECC4  
**Total Capital Cost:** \$25,000.00

**Department:** Facilities  
**Type:** Capital Improvement

**Request description:**  
 Replace the flooring/ LVT throughout the facility, hallways and meeting rooms.

Capital Costs	FY2025	Total
Repairs/Improvements - 1	\$25,000.00	\$25,000.00
Total	\$25,000.00	\$25,000.00

Funding Source	FY2025	Total
Two Percent Tax	\$25,000.00	\$25,000.00
Total	\$25,000.00	\$25,000.00

**Account Codes (Capital Costs):**

122-97-77-8140-35-FAC-PR	\$25,000.00
	<b>\$25,000.00</b>

## Additional Information

Type of Project: Refurbishment  
 Project Justification: The current VCT tile is about 30 years old. By installing LVT it will minimize the daily/weekly maintenance and eliminate the annual strip and wax cost.  
 Budget Impact Statement: This effort is anticipated to create a minor savings to the operating budget.  
 Project Address: 160 E 1st St, Yuma, AZ 85364  
 Project Status: Active

# Facility Maintenance, North End Community Center (NECC), Replace HVAC



**Project Number:** 0450-NECC1  
**Total Capital Cost:** \$120,000.00

**Department:** Facilities  
**Type:** Capital Improvement

**Request description:**  
 Replace (12) HVAC units at the NECC.

Capital Costs	FY2028	Total
Repairs/Improvements - 1	\$120,000.00	\$120,000.00
Total	\$120,000.00	\$120,000.00

Funding Source	FY2028	Total
Two Percent Tax	\$120,000.00	\$120,000.00
Total	\$120,000.00	\$120,000.00

**Account Codes (Capital Costs):**

122-97-77-8140-35-FAC-PR	\$120,000.00
	<b>\$120,000.00</b>

**Additional Information**

Type of Project: Replacement  
 Project Justification: The 12 HVAC units at the North end community center were installed in 2008 and are at the end of their service life expectancy.  
 Budget Impact Statement: Anticipated savings to operating budget.  
 Project Address: 160 East 1st Street  
 Project Status: Active

# Facility Maintenance, North End Community Center (NECC), Replace West Side Double Doors



**Project Number:** 0450-NECC2  
**Total Capital Cost:** \$30,000.00

**Department:** Facilities  
**Type:** Capital Improvement

**Request description:**  
 Replace (3) double doors in dining room area at the North End Community Center.

Capital Costs	FY2025	Total
Repairs/Improvements - 1	\$30,000.00	\$30,000.00
Total	\$30,000.00	\$30,000.00

Funding Source	FY2025	Total
Two Percent Tax	\$30,000.00	\$30,000.00
Total	\$30,000.00	\$30,000.00

**Account Codes (Capital Costs):**

122-97-77-8140-35-FAC-PR	\$30,000.00
	<b>\$30,000.00</b>

### Additional Information

Type of Project: Replacement  
 Project Justification: The doors are very old and difficult to close. Parts are no longer available for repair.  
 Budget Impact Statement: There is no impact to the operating budget.  
 Project Address: 160 E. 1st Street Yuma, AZ 85364  
 Project Status: Active

# Facility Maintenance, Parking Lots, Various Facilities Fiscal Year 2025



**Project Number:** 0450-PL25  
**Total Capital Cost:** \$335,000.00

**Department:** Facilities  
**Type:** Capital Improvement

**Request description:**

Perform asphalt maintenance efforts at various parking lots within the City Facilities.

1. Fire Stations 1,4,5 (Reseal)
2. Public Safety Training Complex (Crack and Fog Seal)
3. Police Dept and Municipal Court Complex and Substation (Crack and Fog Seal)

Capital Costs	FY2025	Total
Construction -1	\$335,000.00	\$335,000.00
Total	\$335,000.00	\$335,000.00

Funding Source	FY2025	Total
Public Safety Tax	\$335,000.00	\$335,000.00
Total	\$335,000.00	\$335,000.00

**Account Codes (Capital Costs):**

111-97-77-8140-35-FAC-FI	\$335,000.00
	<b>\$335,000.00</b>

**Additional Information**

Type of Project: Refurbishment  
 Project Justification: Preventive maintenance programs increase the life span of the asphalt.  
 Project Address: Various Citywide  
 Project Status: Active

## Facility Maintenance, Parking Lots, Various Facilities Fiscal Year 2026

**Project Number:** 0450-PL26  
**Total Capital Cost:** \$135,000.00

**Department:** Facilities  
**Type:** Capital Improvement

**Request description:**

Perform asphalt maintenance efforts at various parking lots within the City Facilities.

1. Public Works / Fleet Services (various methods)
  
2. Gateway Park (Crack and Fog Seal)

**Capital Costs**

	FY2026	Total
Construction -1	\$90,000.00	\$90,000.00
Construction -2	\$45,000.00	\$45,000.00
<b>Total</b>	<b>\$135,000.00</b>	<b>\$135,000.00</b>

**Funding Source**

	FY2026	Total
Public Safety Tax	\$90,000.00	\$90,000.00
Two Percent Tax	\$45,000.00	\$45,000.00
<b>Total</b>	<b>\$135,000.00</b>	<b>\$135,000.00</b>

**Account Codes (Capital Costs):**

102-97-77-8140-35-FAC-PW	\$90,000.00
122-97-77-8140-35-FAC-PR	\$45,000.00
<b>Total</b>	<b>\$135,000.00</b>

**Additional Information**

Type of Project: Refurbishment  
 Project Justification: Preventive maintenance programs increase the life span of the asphalt.  
 Budget Impact Statement: This effort will prolong the life of the asphalt and prolong the life.  
 Project Address: Various Citywide  
 Project Status: Active



# Facility Maintenance, Parking Lots, Various Facilities Fiscal Year 2027



**Project Number:** 0450-PL27  
**Total Capital Cost:** \$235,000.00

**Department:** Facilities  
**Type:** Capital Improvement

**Request description:**

Perform asphalt maintenance efforts at various parking lots within the City Facilities.

1. Parks and Recreation Shop (Crack and Fog Seal)
2. (PAAC) Pacific Avenue Athletic Complex (Crack and Fog Seal)

Capital Costs	FY2027	Total
Construction	\$235,000.00	\$235,000.00
Total	\$235,000.00	\$235,000.00

Funding Source	FY2027	Total
Two Percent Tax	\$235,000.00	\$235,000.00
Total	\$235,000.00	\$235,000.00

**Account Codes (Capital Costs):**

122-97-77-8140-35-FAC-PR	\$235,000.00
	<b>\$235,000.00</b>

**Additional Information**

Type of Project: Refurbishment  
 Project Justification: Preventive maintenance programs increase the life span of the asphalt.  
 Budget Impact Statement: This effort will prolong the life of the asphalt and prolong the life.  
 Project Address: Various Citywide Public Safety  
 Project Status: Active

## Facility Maintenance, Parks Shop, Replace Fire Panel

---

**Project Number:** 0450-PS01  
**Total Capital Cost:** \$25,000.00

**Department:** Facilities  
**Type:** Capital Improvement

**Request description:**  
 Replace the existing fire panel.

Capital Costs	FY2026	Total
Repairs/Improvements - 1	\$25,000.00	\$25,000.00
<b>Total</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>

Funding Source	FY2026	Total
Two Percent Tax	\$25,000.00	\$25,000.00
<b>Total</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>

**Account Codes (Capital Costs):**

122-97-77-8140-35-FAC-PR	\$25,000.00
	<b>\$25,000.00</b>

---

### Additional Information

Type of Project: Replacement  
 Project Justification: The current panel is old and out dated and needs to be upgraded for better service. The panel is over 20 years  
 Budget Impact Statement: There is no impact to the operating budget.  
 Project Address: 282 North 12th Avenue, Yuma, Arizona 85364  
 Project Status: Active

# Facility Maintenance, Police and Municipal Court Complex, Replace Air Handler



**Project Number:** 0450-PD03  
**Total Capital Cost:** \$750,000.00

**Department:** Facilities  
**Type:** Capital Improvement

**Request description:**  
 Replace and install air handlers at Police dept & Municipal court.

Capital Costs	FY2025	Total
Repairs/Improvements - 1	\$750,000.00	\$750,000.00
Total	\$750,000.00	\$750,000.00

Funding Source	FY2025	Total
Public Safety Tax	\$750,000.00	\$750,000.00
Total	\$750,000.00	\$750,000.00

**Account Codes (Capital Costs):**

111-97-77-8140-35-FAC-PD	\$750,000.00
	<b>\$750,000.00</b>

## Additional Information

Type of Project: Replacement  
 Project Justification: Air handler units are over 20 years old and coils are starting to fail.  
 Budget Impact Statement: Anticipated savings to operating budget.  
 Project Address: Police dept - 1500 South 1st Avenue  
 Municipal Court - 1515 S 2nd Ave  
 Project Status: Active

# Facility Maintenance, Police Department, Renovate HVAC Systems in Shooting Range



**Project Number:** 0450-PD06  
**Total Capital Cost:** \$400,000.00

**Department:** Facilities  
**Type:** Capital Improvement

**Request description:**  
 Replace and install a new AC unit with a new exhaust system.

Capital Costs	FY2025	Total
Repairs/Improvements	\$400,000.00	\$400,000.00
Total	\$400,000.00	\$400,000.00

Funding Source	FY2025	Total
Public Safety Tax	\$400,000.00	\$400,000.00
Total	\$400,000.00	\$400,000.00

**Account Codes (Capital Costs):**

111-97-77-8140-35-FAC-PD	\$400,000.00
	<b>\$400,000.00</b>

## Additional Information

Type of Project	Replacement
Project Justification	There is no cooling in the summer months due to the current AC unit not having coils to cover the unit and the exhaust vent is too far outside the shooter's area. It has been recommended in the past to evaluate the duct work and move it closer to the shooting lines.
Budget Impact Statement	Anticipated savings to operating budget.
Project Address	1500 South 1st Avenue
Project Status	Active

# Facility Maintenance, Police Dept. and Municipal Court Complex, Replace Carpet



**Project Number:** 0450-MCC1  
**Total Capital Cost:** \$300,000.00

**Department:** Facilities  
**Type:** Capital Improvement

**Request description:**  
 Replace carpet in areas where it's been used the most.

Capital Costs	FY2026	FY2027	FY2028	Total
Repairs/Improvements - 1	\$100,000.00	\$100,000.00	\$100,000.00	\$300,000.00
Total	\$100,000.00	\$100,000.00	\$100,000.00	\$300,000.00

Funding Source	FY2026	FY2027	FY2028	Total
Public Safety Tax	\$100,000.00	\$100,000.00	\$100,000.00	\$300,000.00
Total	\$100,000.00	\$100,000.00	\$100,000.00	\$300,000.00

**Account Codes (Capital Costs):**

111-97-77-8140-35-FAC-PD	\$300,000.00
	<b>\$300,000.00</b>

## Additional Information

**Project Justification** Carpets at the Police Dept. & Municipal Court buildings are 22 years old and need to be changed due to stains and a lot of wear and tear in some areas.

**Budget Impact Statement** Anticipated savings to operating budget.

**Project Address** Police Dept. - 1500 South 1st Avenue  
  
Municipal Court - 1515 S 2nd Ave

**Project Status** Active

# Facility Maintenance, Police Dept. and Municipal Court Complex, Replace Exhaust Fans



**Project Number:** 0450-PD07  
**Total Capital Cost:** \$55,000.00

**Department:** Facilities  
**Type:** Capital Improvement

**Request description:**  
 Remove and replace sixteen exhaust fans at the Police dept and Municipal Court.

Capital Costs	FY2026	Total
Repairs/Improvements	\$55,000.00	\$55,000.00
Total	\$55,000.00	\$55,000.00

Funding Source	FY2026	Total
Public Safety Tax	\$55,000.00	\$55,000.00
Total	\$55,000.00	\$55,000.00

**Account Codes (Capital Costs):**

111-97-77-8140-35-FAC-PD	\$55,000.00
	<b>\$55,000.00</b>

## Additional Information

Type of Project: Replacement  
 Project Justification: The current exhaust fans are over 20 years old and are in bad shape.  
 Budget Impact Statement: Anticipated savings to operating budget.  
 Project Address: Police Dept. - 1500 South 1st Avenue, Municipal Court - 1515 S 2nd Ave

Project Status: Active



# Facility Maintenance, Public Works, Interior/Exterior Paint

**Project Number:** 0450-PW4  
**Total Capital Cost:** \$90,000.00

**Department:** Facilities  
**Type:** Capital Improvement

**Request description:**

Paint the public works building exterior, the main lobby, and the atrium to give it a fresh new look.

Capital Costs	FY2025	Total
Repairs/Improvements - 1	\$90,000.00	\$90,000.00
Total	\$90,000.00	\$90,000.00

Funding Source	FY2025	Total
City Road Tax	\$90,000.00	\$90,000.00
Total	\$90,000.00	\$90,000.00

**Account Codes (Capital Costs):**

102-97-77-8140-35-FAC-PW	\$90,000.00
	<b>\$90,000.00</b>

**Additional Information**

Type of Project: Refurbishment  
 Project Justification: The building was built in 1996 and the paint is original, the paint is faded and the facility needs to be repainted.  
 Budget Impact Statement: Anticipated savings to operating budget.  
 Project Address: 155 W 14th St Ste A  
 Project Status: Active

## Facility Maintenance, Public Works, Replace HVAC Units

---

**Project Number:** 0450-PW01  
**Total Capital Cost:** \$230,000.00

**Department:** Facilities  
**Type:** Capital Improvement

**Request description:**  
 Replace 23 AC units at Public works.

<b>Capital Costs</b>	<b>FY2025</b>	<b>Total</b>
Repairs/Improvements - 1	\$230,000.00	\$230,000.00
<b>Total</b>	<b>\$230,000.00</b>	<b>\$230,000.00</b>

<b>Funding Source</b>	<b>FY2025</b>	<b>Total</b>
City Road Tax	\$230,000.00	\$230,000.00
<b>Total</b>	<b>\$230,000.00</b>	<b>\$230,000.00</b>

**Account Codes (Capital Costs):**

102-97-77-8140-35-FAC-PW	\$230,000.00
	<b>\$230,000.00</b>

---

### Additional Information

Type of Project: Replacement  
 Project Justification: AC units are no longer efficient and past life expectancy.  
 Budget Impact Statement: Anticipated savings to operating budget.  
 Project Address: 155 W 14th St  
 Project Status: Active



# Facility Maintenance, Valley Aquatic Center, Filter Media Replacement



**Project Number:** 0450-VAC5  
**Total Capital Cost:** \$51,000.00

**Department:** Facilities  
**Type:** Capital Improvement

**Request description:**  
 Remove and replace pool filter media.

Capital Costs	FY2025	Total
Repairs/Improvements - 1	\$51,000.00	\$51,000.00
Total	\$51,000.00	\$51,000.00

Funding Source	FY2025	Total
Two Percent Tax	\$51,000.00	\$51,000.00
Total	\$51,000.00	\$51,000.00

**Account Codes (Capital Costs):**

122-97-77-8140-35-FAC-PR	\$51,000.00
	<b>\$51,000.00</b>

## Additional Information

Type of Project: Replacement  
 Project Justification: The media is over 10 years old, reaching its life span.  
 Budget Impact Statement: Anticipated savings to operating budget.  
 Project Address: 4381 W. 18th Street  
 Project Status: Active



# Facility Maintenance, Valley Aquatic Center, Replace (4) Canopies

**Project Number:** 0450-VAC10  
**Total Capital Cost:** \$18,000.00

**Department:** Facilities  
**Type:** Capital Improvement

**Request description:**  
 Remove and replace four canopies.

Capital Costs	FY2026	Total
Fixtures/Furniture	\$18,000.00	\$18,000.00
Total	\$18,000.00	\$18,000.00

Funding Source	FY2026	Total
Two Percent Tax	\$18,000.00	\$18,000.00
Total	\$18,000.00	\$18,000.00

**Account Codes (Capital Costs):**

122-97-77-8160-35-FAC-PR	\$18,000.00
	<b>\$18,000.00</b>

**Additional Information**

Type of Project: Replacement  
 Project Justification: Remove and replace four canopies. Canopies are over 10 years old.  
 Budget Impact Statement: Anticipated savings to operating budget.  
 Project Address: 4381 W. 18th Street  
 Project Status: Active

## Facility Maintenance, Valley Aquatic Center, Replace Boilers

---

**Project Number:** 0450-VAC9  
**Total Capital Cost:** \$100,000.00

**Department:** Facilities  
**Type:** Capital Improvement

**Request description:**

Remove and replace 2 boilers at the Valley Aquatic.

<b>Capital Costs</b>	<b>FY2026</b>	<b>Total</b>
Repairs/Improvements	\$100,000.00	\$100,000.00
<b>Total</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>

<b>Funding Source</b>	<b>FY2026</b>	<b>Total</b>
Two Percent Tax	\$100,000.00	\$100,000.00
<b>Total</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>

**Account Codes (Capital Costs):**

122-97-77-8140-35-FAC-PR	\$100,000.00
	<b>\$100,000.00</b>

---

**Additional Information**

Type of Project: Replacement  
 Project Justification: Boilers are reaching the end of life. One of the two boilers has failed and needs replacing before Nov 2023.  
 Budget Impact Statement: Anticipated savings to operating budget.  
 Project Address: 4381 W. 18th Street  
 Project Status: Active



# Facility Maintenance, Valley Aquatic Center, Replace HVAC Units

**Project Number:** 0450-VAC7  
**Total Capital Cost:** \$25,000.00

**Department:** Facilities  
**Type:** Capital Improvement

**Request description:**  
 Remove and replace three AC units at the Valley Aquatic.

Capital Costs	FY2025	Total
Repairs/Improvements	\$25,000.00	\$25,000.00
Total	\$25,000.00	\$25,000.00

Funding Source	FY2025	Total
Two Percent Tax	\$25,000.00	\$25,000.00
Total	\$25,000.00	\$25,000.00

**Account Codes (Capital Costs):**

122-97-77-8140-35-FAC-PR	\$25,000.00
	<b>\$25,000.00</b>

**Additional Information**

Type of Project: Replacement  
 Project Justification: The AC units are at the end of life.  
 Budget Impact Statement: Anticipated savings to operating budget.  
 Project Address: 4381 W. 18th Street  
 Project Status: Active

# Facility Maintenance, Valley Aquatic Center, Replace Lighting/pool decking



**Project Number:** 0450-VAC6  
**Total Capital Cost:** \$44,480.00

**Department:** Facilities  
**Type:** Capital Improvement

**Request description:**  
 Remove and replace poles and install new LED lights and repair/repaint pool decking

Capital Costs	FY2025	Total
Repairs/Improvements	\$44,480.00	\$44,480.00
<b>Total</b>	<b>\$44,480.00</b>	<b>\$44,480.00</b>

Funding Source	FY2025	Total
Two Percent Tax	\$44,480.00	\$44,480.00
<b>Total</b>	<b>\$44,480.00</b>	<b>\$44,480.00</b>

**Account Codes (Capital Costs):**

122-97-77-8140-35-FAC-PR	\$44,480.00
	<b>\$44,480.00</b>

**Additional Information**

Type of Project: Replacement  
 Project Justification: The poles and lighting are outdated. Lights are old and it is hard to get florescent light bulbs. The pool decking is 15 years old and needs repairs.  
 Budget Impact Statement: Anticipated savings to operating budget.  
 Project Address: 4381 W. 18th Street  
 Project Status: Active

# Facility Maintenance, Valley Aquatics Center, Install Artificial Turf



**Project Number:** 0450-VAC3  
**Total Capital Cost:** \$85,000.00

**Department:** Facilities  
**Type:** Capital Improvement

**Request description:**  
 Remove and replace grass areas and install artificial turf.

Capital Costs	FY2025	Total
Repairs/Improvements	\$85,000.00	\$85,000.00
Total	\$85,000.00	\$85,000.00

Funding Source	FY2025	Total
Two Percent Tax	\$85,000.00	\$85,000.00
Total	\$85,000.00	\$85,000.00

**Account Codes (Capital Costs):**

122-97-77-8140-35-FAC-PR	\$85,000.00
	<b>\$85,000.00</b>

**Additional Information**

Type of Project: Replacement  
 Project Justification: Artificial turf has low maintenance, and the sprinkles either break or timer breaks, which causes mud puddles, causing public complaints.  
 Budget Impact Statement: This effort is anticipated to create a savings to the overhead budget.  
 Project Address: 4381 W 18th St, Yuma, AZ 85364  
 Project Status: Active



# Facility Maintenance, Yuma Art Center, Replace (4) Airhandlers

**Project Number:** 0450-YAC01  
**Total Capital Cost:** \$150,000.00

**Department:** Facilities  
**Type:** Capital Improvement

**Request description:**  
 Replace (4) roof top air handlers at the Yuma Art Center.

Capital Costs	FY2026	Total
Repairs/Improvements - 1	\$150,000.00	\$150,000.00
Total	\$150,000.00	\$150,000.00

Funding Source	FY2026	Total
Two Percent Tax	\$150,000.00	\$150,000.00
Total	\$150,000.00	\$150,000.00

**Account Codes (Capital Costs):**

122-97-77-8140-35-FAC-PR	\$150,000.00
	<b>\$150,000.00</b>

## Additional Information

Type of Project: Replacement  
 Project Justification: The current units are at the end of their service life.  
 Budget Impact Statement: This effort is anticipated to save on operational and maintenance costs.  
 Project Address: 254 S Main St, Yuma, AZ 85364  
 Project Status: Active



# Facility Maintenance, Yuma Civic Center, Exterior Paint

**Project Number:** 0450-YCC09  
**Total Capital Cost:** \$80,000.00

**Department:** Facilities  
**Type:** Capital Improvement

**Request description:**  
 Painting the exterior of the Civic Center building.

Capital Costs	FY2025	Total
Repairs/Improvements - 1	\$80,000.00	\$80,000.00
Total	\$80,000.00	\$80,000.00

Funding Source	FY2025	Total
Two Percent Tax	\$80,000.00	\$80,000.00
Total	\$80,000.00	\$80,000.00

**Account Codes (Capital Costs):**

122-97-77-8140-35-FAC-PR	\$80,000.00
	<b>\$80,000.00</b>

## Additional Information

Type of Project: Refurbishment  
 Project Justification: Paint the exterior of the Civic Center. The walls are fading and need repair. They have not been painted in over ten plus years.  
 Budget Impact Statement: Anticipated savings to operating budget.  
 Project Address: 1440 W. Desert Hills Dr  
 Project Status: Active



# Facility Maintenance, Yuma Civic Center, Replace Cooling Towers



**Project Number:** 0450-YCC08  
**Total Capital Cost:** \$225,000.00

**Department:** Facilities  
**Type:** Capital Improvement

**Request description:**  
 Remove and replace the cooling tower.

Capital Costs	FY2025	Total
Repairs/Improvements	\$225,000.00	\$225,000.00
Total	\$225,000.00	\$225,000.00

Funding Source	FY2025	Total
Two Percent Tax	\$225,000.00	\$225,000.00
Total	\$225,000.00	\$225,000.00

**Account Codes (Capital Costs):**

122-97-77-8140-35-FAC-PR	\$225,000.00
	<b>\$225,000.00</b>

**Additional Information**

Type of Project: Replacement  
 Project Justification: The cooling tower is rusted from the top and forming rust on the sides.  
 Budget Impact Statement: Anticipated savings to operating budget.  
 Project Address: 1440 W Desert Hills Drive  
 Project Status: Active

# Facility Maintenance, Yuma Civic Center, Replace Roof Phase II (Pitched)



**Project Number:** 0450-YCC07  
**Total Capital Cost:** \$650,000.00

**Department:** Facilities  
**Type:** Capital Improvement

**Request description:**  
 Remove and replace the pitched roof at the Civic Center.

Capital Costs	FY2027	Total
Repairs/Improvements - 1	\$650,000.00	\$650,000.00
Total	\$650,000.00	\$650,000.00

Funding Source	FY2027	Total
Two Percent Tax	\$650,000.00	\$650,000.00
Total	\$650,000.00	\$650,000.00

**Account Codes (Capital Costs):**

122-97-77-8140-35-FAC-PR	\$650,000.00
	<b>\$650,000.00</b>

## Additional Information

Type of Project: Replacement

Project Justification: Remove old material from the pitched roof, replace it with new metal roofing material. The roof is falling apart and is the original roofing material. High winds have caused the roofing to crumble into pieces on the ground.

Budget Impact Statement: Anticipated savings to operating budget by reducing maintenance costs for leaking roof.

Project Address: 1440 W. Desert Hills Drive

Project Status: Active

# Parking Lot Replacement, Desert Hills Golf Course, Replace Asphalt



**Project Number:** 0450-RPL1  
**Total Capital Cost:** \$330,000.00

**Department:** Facilities  
**Type:** Capital Improvement

**Request description:**  
 Replace existing parking lot with new asphalt.

Capital Costs	FY2028	Total
Repairs/Improvements	\$330,000.00	\$330,000.00
Total	\$330,000.00	\$330,000.00

Funding Source	FY2028	Total
Two Percent Tax	\$330,000.00	\$330,000.00
Total	\$330,000.00	\$330,000.00

**Account Codes (Capital Costs):**

122-97-77-8140-35-FAC-PR	\$330,000.00
	<b>\$330,000.00</b>

## Additional Information

Type of Project: Replacement  
 Project Justification: Repair and reseal asphalt to prolong the life of asphalt.  
 Budget Impact Statement: Anticipated savings to operating budget.  
 Project Address: 3990 S Ave A  
 Project Status: Active

# Parking Lot Replacement, Yuma Civic Center, Replace Asphalt



**Project Number:** 0450-RPL2  
**Total Capital Cost:** \$1,144,000.00

**Department:** Facilities  
**Type:** Capital Improvement

**Request description:**  
 Replace the old parking lot with new asphalt.

Capital Costs	FY2026	Total
Repairs/Improvements	\$1,144,000.00	\$1,144,000.00
Total	\$1,144,000.00	\$1,144,000.00

Funding Source	FY2026	Total
Two Percent Tax	\$1,144,000.00	\$1,144,000.00
Total	\$1,144,000.00	\$1,144,000.00

**Account Codes (Capital Costs):**

122-97-77-8140-35-FAC-PR	\$1,144,000.00
	<b>\$1,144,000.00</b>

**Additional Information**

Type of Project: Refurbishment  
 Project Justification: Remove and replace the parking lot asphalt. The parking lot asphalt has pot holes which are a hazard.  
 Budget Impact Statement: Anticipated savings to operating budget.  
 Project Address: 1440 W Desert Hills Drive  
 Project Status: Active

## Equipment, Fire Station Alerting System (FSAS), Citywide

**Project Number:** 0073-ALERT  
**Total Capital Cost:** \$700,000.00

**Department:** Fire Department  
**Type:** Capital Improvement

**Request description:**

A project to replace the aging (end of life) current Fire Station Alerting System with NFPA 1221, 2019 ed. compliant, digital (VoIP) Fire Station Alerting System that is capable of expansion as service needs grow.

Capital Costs	FY2025	Total
Repairs/Improvements - 1	\$250,000.00	\$250,000.00
Repairs/Improvements - 2	\$450,000.00	\$450,000.00
Total	\$700,000.00	\$700,000.00

Funding Source	FY2025	Total
Grants - ARPA	\$250,000.00	\$250,000.00
Public Safety Tax	\$450,000.00	\$450,000.00
Total	\$700,000.00	\$700,000.00

**Account Codes (Capital Costs):**

111-97-77-8160-70-EQUIP	\$700,000.00
	<b>\$700,000.00</b>

**Additional Information**

Type of Project	Replacement
Project Justification	A project to replace the aging (end of life) current Fire Station Alerting System with NFPA 1221, 2019 ed. compliant, digital (VoIP) Fire Station Alerting System that is capable of expansion as service needs grow. The current system in use is beyond its service life, is no longer supported by the manufacturer and cannot be expanded to accommodate future Fire Stations. Fire Station Alerting System (FSAS) provides a direct communications link from the 911 Dispatch Center to the individual Fire Stations to provide pre-alerts and digital information about Emergency Calls for Service to responders. The FSAS provides critical, time-sensitive dispatch information for First Responders. This project will provide the necessary infrastructure, equipment and software to service the 911 Dispatch Center and all current Fire Stations. In addition, the system will reduce call processing time and allow for expansion into future Fire Stations/Facilities as needed.
Budget Impact Statement	This project will not impact staffing needs. The impact is estimated at approximately \$36,000.00 annually for equipment/software maintenance fee.
Project Address	Citywide
Project Status	Active



# New Facility, Fire Department, Equipment Warehouse

**Project Number:** 0073-FIRE3  
**Total Capital Cost:** \$3,200,000.00

**Department:** Fire Department  
**Type:** Capital Improvement

**Request description:**

Proposed 6000 square foot, climate-controlled warehouse facility to accommodate Fire Department receiving and storage of supplies and equipment.

**Capital Costs**

	FY2025	FY2026	Total
Design	\$200,000.00		\$200,000.00
Construction -1		\$3,000,000.00	\$3,000,000.00
<b>Total</b>	<b>\$200,000.00</b>	<b>\$3,000,000.00</b>	<b>\$3,200,000.00</b>

**Funding Source**

	FY2025	FY2026	Total
Public Safety Tax	\$200,000.00	\$3,000,000.00	\$3,200,000.00
<b>Total</b>	<b>\$200,000.00</b>	<b>\$3,000,000.00</b>	<b>\$3,200,000.00</b>

**Account Codes (Capital Costs):**

111-97-77-8120-35-FAC-FI	\$200,000.00
111-97-77-8140-35-FAC-FI	\$3,000,000.00
	<b>\$3,200,000.00</b>

**Additional Information**

Type of Project: New Construction  
 Project Justification: This warehouse facility will accommodate receiving and warehousing of Fire Department equipment and supplies. The Fire Department has outgrown the current "shared" warehouse with facilities. This project will allow for the receiving and storage of durable and disposable Emergency Medical Services supplies, Personal Protective Equipment, Uniforms and apparatus parts and supplies.

Budget Impact Statement: Fire Facilities Plan - City of Yuma Fire Department Strategic Plan  
 Project Address: 36th St. and Ave. 4E Public Safety Training Facility  
 Project Status: Active

## New Facility, Fire Station 8 (East Mesa), 40th St. and Ave. 6E

**Project Number:** 0114-FIRE  
**Total Capital Cost:** \$6,250,000.00

**Department:** Fire Department  
**Type:** Capital Improvement

**Request description:**

4-bay Fire Station is proposed in the general area of 40th Street and Avenue 6E to provide Fire Department services to newly annexed or developed areas. Phase I: Site identification and acquisition (complete) Phase II: Design, site improvement and preparation (to include utilities). A Traffic Impact Study, re-plot of land and Public Overlay Zoning designation of acquired land may be necessary for this project.

Capital Costs	FY2027	FY2028	Total
Design	\$350,000.00		\$350,000.00
Right of Way Acquisition	\$770,000.00		\$770,000.00
Construction -1		\$5,130,000.00	\$5,130,000.00
<b>Total</b>	<b>\$1,120,000.00</b>	<b>\$5,130,000.00</b>	<b>\$6,250,000.00</b>

Funding Source	FY2027	FY2028	Total
Public Safety Tax	\$770,000.00	\$5,130,000.00	\$5,900,000.00
Development Fee - Fire	\$350,000.00		\$350,000.00
<b>Total</b>	<b>\$1,120,000.00</b>	<b>\$5,130,000.00</b>	<b>\$6,250,000.00</b>

**Account Codes (Capital Costs):**

345-97-77-8120-70-FAC-FI	\$350,000.00
111-97-77-8130-70-FAC-FI	\$770,000.00
111-97-77-8140-70-FAC-FI	\$5,130,000.00
	<b>\$6,250,000.00</b>

**Additional Information**

Type of Project	New Construction
Project Justification	This Fire Station is necessary to provide essential services in a timely manner to all citizens, and is driven by annexation and infill growth of the City of Yuma. It is needed to meet the City's 1:1,000 firefighter/citizen ratio established in the City's 10-year Strategic Plan approved by City Council. The station location is in the vicinity of 40th St. and Ave 6E. This is to be a 4-bay station to eventually accommodate an Engine Company, population of 108,000, and a Ladder Company, population of 120,000.
Budget Impact Statement	Fire Facilities Plan - City of Yuma Fire Department Strategic Plan - Development Fee Eligible
Project Address	40th Street and Avenue 6E
Project Status	Active

## Facility Improvement, City Hall, Office Renovations - Communications

**Project Number:** 0086-COM  
**Total Capital Cost:** \$300,000.00

**Department:** General Government  
**Type:** Capital Improvement

**Request description:**

This project will build-out existing shell space on the 2nd floor to provide office space for the Communications Team. Currently, the nine members of the Communications Team are located throughout City Hall - on all three floors. This project would consolidate staff into one centralized area. This project will create a more cohesive work environment for Communications staff and will also allow the division to better support City departments.

<b>Capital Costs</b>	<b>FY2025</b>	<b>Total</b>
Planning	\$5,000.00	\$5,000.00
Design	\$10,000.00	\$10,000.00
Repairs/Improvements - 1	\$50,000.00	\$50,000.00
Construction -1	\$175,000.00	\$175,000.00
Fixtures/Furniture	\$60,000.00	\$60,000.00
<b>Total</b>	<b>\$300,000.00</b>	<b>\$300,000.00</b>

<b>Funding Source</b>	<b>FY2025</b>	<b>Total</b>
General Fund	\$300,000.00	\$300,000.00
<b>Total</b>	<b>\$300,000.00</b>	<b>\$300,000.00</b>

**Account Codes (Capital Costs):**

001-97-77-8115-10-FAC-AD	\$5,000.00
001-97-77-8120-10-FAC-AD	\$10,000.00
001-97-77-8140-10-FAC-AD	\$225,000.00
001-97-77-8160-10-FAC-AD	\$60,000.00
	<b>\$300,000.00</b>

**Additional Information**

Type of Project	Refurbishment
Project Justification	This project will provide a more effective workspace for Communications Team. Working on three different floors and separate locations makes communications and engagement difficult. This project centralizes staff into one location. Having the team in one area will not only improve communication but will allow for greater creativity.
Budget Impact Statement	There is no impact to the operating budget.
Project Address	City Hall - 2nd Floor
Project Status	Active



## Facility Improvement, City Hall, Wellness Room Showers

**Project Number:** 0086-WELL  
**Total Capital Cost:** \$150,000.00

**Department:** General Government  
**Type:** Capital Improvement

**Request description:**

This project would provide showers adjacent to the Wellness Room for employee use. Having showers available for employees will encourage more use of the Wellness Room.

Capital Costs	FY2025	Total
Planning	\$5,000.00	\$5,000.00
Design	\$5,000.00	\$5,000.00
Construction -1	\$130,000.00	\$130,000.00
Fixtures/Furniture	\$10,000.00	\$10,000.00
<b>Total</b>	<b>\$150,000.00</b>	<b>\$150,000.00</b>

Funding Source	FY2025	Total
General Fund	\$150,000.00	\$150,000.00
<b>Total</b>	<b>\$150,000.00</b>	<b>\$150,000.00</b>

**Account Codes (Capital Costs):**

001-97-77-8115-10-FAC-AD	\$5,000.00
001-97-77-8120-10-FAC-AD	\$5,000.00
001-97-77-8140-10-FAC-AD	\$130,000.00
001-97-77-8160-35-FAC-AD	\$10,000.00
<b>Total</b>	<b>\$150,000.00</b>

**Additional Information**

Project Justification	By providing showers in the Wellness Rooms, employees will have greater flexibility in using the space before and during work, which will encourage employees to be physically fit. The showers could also be used by employees who bike or walk to work. The showers create an active and appealing work environment for employees, and allow us to continue being an employer of choice.
Budget Impact Statement	There is no impact to the operating budget.
Project Address	City Hall, 2nd Floor, Wellness Room
Project Status	Active

# Lighting Improvement, Downtown Yuma



**Project Number:** 0131-LIGHT  
**Total Capital Cost:** \$1,000,000.00

**Department:** General Government  
**Type:** Capital Improvement

**Request description:**

This project consists of upgrading the street lighting poles in the Historic Downtown Yuma 200 block. The existing poles have become sun-faded, as well as the light fixtures. The new poles will be 20' high, and the base would be along the same aesthetic as the existing 12' poles. String lighting would be strong in a crossing pattern between the poles across the street, creating an enhanced environment and helping revitalize Historic Downtown Yuma. The project also consists of changing out the 40 event GFI receptacles with new 20 AMP outdoor GFI receptacles.

Capital Costs	FY2025	Total
Construction/Maintenance	\$1,000,000.00	\$1,000,000.00
Total	\$1,000,000.00	\$1,000,000.00

Funding Source	FY2025	Total
Two Percent Tax	\$1,000,000.00	\$1,000,000.00
Total	\$1,000,000.00	\$1,000,000.00

**Account Codes (Capital Costs):**

122-97-77-8140-50-Other	\$1,000,000.00
	<b>\$1,000,000.00</b>

**Additional Information**

**Project Justification** This project is to upgrade the visual aesthetic of Historic Downtown Yuma with decorative string lighting. To promote patrons to visit and to promote businesses to occupy the vacant buildings.

**Type of Project** Refurbishment

**Budget Impact Statement** There will be minor savings to the operating budget through reduced maintenance for the district.

**Project Status** Active



# Park Improvement, Ray Kroc Fields 4 & 5, Install Field Lighting

**Project Number:** 0109-PARKS5  
**Total Capital Cost:** \$550,000.00

**Department:** Parks and Recreation  
**Type:** Capital Improvement

**Request description:**  
 Adding field lights to fields 4 & 5 and adjacent batting cages.

Capital Costs	FY2026	Total
Construction 1	\$550,000.00	\$550,000.00
Total	\$550,000.00	\$550,000.00

Funding Source	FY2026	Total
Two Percent Tax	\$550,000.00	\$550,000.00
Total	\$550,000.00	\$550,000.00

**Account Codes (Capital Costs):**

122-97-77-8140-50-FAC-PR	\$550,000.00
	<b>\$550,000.00</b>

## Additional Information

Type of Project: Upgrade  
 Project Justification: This installation will add nighttime field use of current field space at the Ray Kroc Athletic Complex.  
 Budget Impact Statement: Once installed increase in utility cost at this facility.  
 Project Address: 1440 W Desert Hills Drive, Yuma, Arizona 85364  
 Project Status: Active

# Park Improvement, Yuma Valley Area Park North Fields, Install Field Lighting



**Project Number:** 0006-PARKS2  
**Total Capital Cost:** \$700,000.00

**Department:** Parks and Recreation  
**Type:** Capital Improvement

**Request description:**  
 Adding field lights to the northern fields at Yuma Valley Park.

Capital Costs	FY2025	Total
Construction 1	\$700,000.00	\$700,000.00
Total	\$700,000.00	\$700,000.00

Funding Source	FY2025	Total
Two Percent Tax	\$700,000.00	\$700,000.00
Total	\$700,000.00	\$700,000.00

**Account Codes (Capital Costs):**

122-97-77-8140-50-FAC-PR	\$700,000.00
	<b>\$700,000.00</b>

## Additional Information

Type of Project: Upgrade  
 Project Justification: This installation will add nighttime field use of current field space at Yuma Valley Park.  
 Budget Impact Statement: Once installed increase in utility cost at this facility.  
 Project Address: 3162 W 24th St, Yuma, AZ 85364  
 Project Status: Active

# Parks Facility Improvement, Yuma Civic Center (Yuma Room), Install a Digital Video Wall



**Project Number:** 0109-PARKS4  
**Total Capital Cost:** \$65,000.00

**Department:** Parks and Recreation  
**Type:** Capital Improvement

**Request description:**  
 This project is to replace existing video projection equipment.

Capital Costs	FY2025	Total
Repairs/Improvements	\$65,000.00	\$65,000.00
Total	\$65,000.00	\$65,000.00

Funding Source	FY2025	Total
Two Percent Tax	\$65,000.00	\$65,000.00
Total	\$65,000.00	\$65,000.00

**Account Codes (Capital Costs):**

122-97-77-8140-50-FAC-PR	\$65,000.00
	<b>\$65,000.00</b>

## Additional Information

Type of Project: Upgrade

Project Justification: These upgrades will enable the Yuma Civic Center to be used more for its intended purpose and provide the community with an affordable option for events with professional amenities.

Budget Impact Statement: No additional cost anticipated to continue operations of this facility.

Project Address: 1440 W Desert Hills Drive, Yuma, Arizona 85364

Project Status: Active

# Parks Revitalization, Desert Sun Stadium Pickleball Court, Upgrade/Reconfigure Existing Lighting



**Project Number:** 0039-PARKS11  
**Total Capital Cost:** \$68,000.00

**Department:** Parks and Recreation  
**Type:** Capital Improvement

**Request description:**  
 Upgrade current lighting fixtures at new pickleball courts.

Capital Costs	FY2025	Total
Construction 1	\$68,000.00	\$68,000.00
Total	\$68,000.00	\$68,000.00

Funding Source	FY2025	Total
Two Percent Tax	\$68,000.00	\$68,000.00
Total	\$68,000.00	\$68,000.00

**Account Codes (Capital Costs):**

122-97-77-8140-35-FAC-PR	\$68,000.00
	<b>\$68,000.00</b>

## Additional Information

Type of Project: Upgrade  
 Project Justification: Current light fixtures are not configured for pickleball and new fixtures will be energy efficient.  
 Budget Impact Statement: No additional maintenance at this location.  
 Project Address: 1440 W Desert Hills Drive, Yuma, Arizona 85364  
 Project Status: Active

# Parks Revitalization, Kennedy Hockey Rink, Lighting Upgrade



**Project Number:** 0039-PARKS10  
**Total Capital Cost:** \$145,000.00

**Department:** Parks and Recreation  
**Type:** Capital Improvement

**Request description:**  
 Replace outdated lighting and install LED.

Capital Costs	FY2026	Total
Fixtures/Furniture	\$145,000.00	\$145,000.00
Total	\$145,000.00	\$145,000.00

Funding Source	FY2026	Total
Two Percent Tax	\$145,000.00	\$145,000.00
Total	\$145,000.00	\$145,000.00

**Account Codes (Capital Costs):**

122-97-77-8160-35-FAC-PR	\$145,000.00
	<b>\$145,000.00</b>

## Additional Information

Type of Project: Replacement  
 Project Justification: The replacement of lights at Kennedy Hockey Rink is due to aging equipment and the need to install more energy-efficient fixtures.  
 Budget Impact Statement: No additional maintenance will be required once project is complete.  
 Project Address: 890 E 24th St, Yuma, AZ 85365  
 Project Status: Active

# Capacity Increase, Ave 10E Widening, 32nd St to 40th St



**Project Number:** 0139-ROAD3  
**Total Capital Cost:** \$800,000.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

Widen Ave 10E to 5 lane arterial with raised median, bike lanes, storm drains, a curb, gutter and sidewalks. some ROW will need to be acquired and some utilities relocation will be required.

Capital Costs	FY2028	Total
Design	\$600,000.00	\$600,000.00
Land/Right-of-way	\$150,000.00	\$150,000.00
Other	\$50,000.00	\$50,000.00
<b>Total</b>	<b>\$800,000.00</b>	<b>\$800,000.00</b>

Funding Source	FY2028	Total
Grants	\$800,000.00	\$800,000.00
<b>Total</b>	<b>\$800,000.00</b>	<b>\$800,000.00</b>

**Account Codes (Capital Costs):**

198-97-77-8120-40-T-CAP	\$600,000.00
198-97-77-8130-40-T-CAP	\$150,000.00
198-97-77-8160-40-T-CAP	\$50,000.00
	<b>\$800,000.00</b>

**Additional Information**

Project Justification Ave 10E is an arterial roadway and a raised median will provide access control.  
 Type of Project Capacity Increase  
 Project Address Ave 10E, 32nd St to 40th St  
 Project Status Active



## Capacity Increase, Ave 9E, Bridge and Road Widening South Gila Canal (City Limits) to N Frtg Rd

**Project Number:** 0430-ROAD26  
**Total Capital Cost:** \$3,350,000.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

The proposed road and bridge widening project will construct a new 4 lane roadway per Stand Detail 2-015, City standards for this street segment's classification, and will include 6 foot bike lanes, curb, gutter, sidewalk and storm drainage facilities and safety improvements at the railroad crossing as required by the scoping process. If applicable, signal detection will be replaced and upgraded. Coordination with utilities will determine if any utility facilities require upgrades or replacement.

Capital Costs	FY2025	FY2026	FY2027	Total
Design	\$200,000.00	\$150,000.00		\$350,000.00
Construction		\$1,500,000.00	\$1,500,000.00	\$3,000,000.00
<b>Total</b>	<b>\$200,000.00</b>	<b>\$1,650,000.00</b>	<b>\$1,500,000.00</b>	<b>\$3,350,000.00</b>

Funding Source	FY2025	FY2026	FY2027	Total
City Road Tax	\$200,000.00	\$1,650,000.00	\$1,500,000.00	\$3,350,000.00
<b>Total</b>	<b>\$200,000.00</b>	<b>\$1,650,000.00</b>	<b>\$1,500,000.00</b>	<b>\$3,350,000.00</b>

**Account Codes (Capital Costs):**

102-97-77-8120-40-T-PR	\$350,000.00
102-97-77-8140-40-T-PR	\$3,000,000.00
	<b>\$3,350,000.00</b>

**Additional Information**

Project Justification	This project was identified in the 2014 Master Transportation Plan. In addition, the existing roadway and bridge have deteriorated to a point where either pavement replacement and bridge deck replacement would be required. Instead of just fixing the current low Level of Service (LOS) roadway, it is more prudent and fiscally responsible to add capacity and the addition of bike lanes in accordance with the 2014 Master Transportation Plan.
Type of Project	Capacity Increase
Budget Impact Statement	A newly paved roadway saves the city from having to expend resources on failing infrastructure. Thus, allowing staff to work on other preventative asphalt treatments that will help optimize the pavement's life.
Project Address	Ave 9E, 24th St to N Frtg Rd
Project Status	Active



# Capacity Increase, County 14th St, SR 195, Foothills Blvd

**Project Number:** 0195-ROAD1  
**Total Capital Cost:** \$2,000,000.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

Design and Construct new 5-lane arterial road on County 14th St between SR 195 and Foothills Blvd. This project will be a joint effort between the City of Yuma and Yuma County with shared expenses as outlined in an IGA with the City and County.

Capital Costs	FY2027	FY2028	Total
Planning	\$300,000.00		\$300,000.00
Design		\$1,700,000.00	\$1,700,000.00
<b>Total</b>	<b>\$300,000.00</b>	<b>\$1,700,000.00</b>	<b>\$2,000,000.00</b>

Funding Source	FY2027	FY2028	Total
City Road Tax	\$300,000.00		\$300,000.00
Grants		\$1,700,000.00	\$1,700,000.00
<b>Total</b>	<b>\$300,000.00</b>	<b>\$1,700,000.00</b>	<b>\$2,000,000.00</b>

**Account Codes (Capital Costs):**

102-97-77-8115-40-T-CAP	\$300,000.00
198-97-77-8120-40-T-CAP	\$1,700,000.00
	<b>\$2,000,000.00</b>

**Additional Information**

Project Justification: This project will help provide congestion relief for the Foothills area south of I-8 and also provide another access point for emergency responders.

Type of Project: New Road

Project Status: Active

## Pathway, B 3.7 Lateral Linear Park, 23rd St to Pacific Ave Path

**Project Number:** 0068-PATH7  
**Total Capital Cost:** \$385,000.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

Construct a 10-foot-wide path along this portion of the buried B3.7 Lateral. Site amenities such as path lighting, benches, trash receptacle and bike repair stations may be included where right-of-way exists. Will require coordination with the Yuma Mesa Irrigation and Drainage District.

<b>Capital Costs</b>	<b>FY2025</b>	<b>FY2026</b>	<b>Total</b>
Design	\$35,000.00		\$35,000.00
Construction/Maintenance 1		\$350,000.00	\$350,000.00
<b>Total</b>	<b>\$35,000.00</b>	<b>\$350,000.00</b>	<b>\$385,000.00</b>

<b>Funding Source</b>	<b>FY2025</b>	<b>FY2026</b>	<b>Total</b>
City Road Tax	\$35,000.00	\$350,000.00	\$385,000.00
<b>Total</b>	<b>\$35,000.00</b>	<b>\$350,000.00</b>	<b>\$385,000.00</b>

**Account Codes (Capital Costs):**

102-97-77-8120-40-T-PED	\$35,000.00
102-97-77-8140-40-T-PED	\$350,000.00
	<b>\$385,000.00</b>

**Additional Information**

Project Justification	The proposed project is included in the 2018 Yuma Bikeways Plan and is needed as part of the overall Citywide effort to connect partial and incomplete bicycle and pedestrian facilities, to support Americans with Disabilities Act compliance, and to enhance mobility and recreational opportunities for our citizens.
Type of Project	Bike and Ped
Budget Impact Statement	There is a minimal impact to the operating budget for maintenance.
Project Address	B 3.7 Lateral Linear Park, 23rd St to Pacific Ave
Project Status	Active



# Pathway, E Main Canal Linear Park, Ped Bridge 12th St Align

**Project Number:** 0068-PATH11  
**Total Capital Cost:** \$110,000.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

Construct a 10-foot-wide path along this portion of the east main canal pedestrian bridge at 12th Street alignment.

Capital Costs	FY2026	FY2027	Total
Design	\$10,000.00		\$10,000.00
Construction		\$100,000.00	\$100,000.00
<b>Total</b>	<b>\$10,000.00</b>	<b>\$100,000.00</b>	<b>\$110,000.00</b>

Funding Source	FY2026	FY2027	Total
City Road Tax	\$10,000.00	\$100,000.00	\$110,000.00
<b>Total</b>	<b>\$10,000.00</b>	<b>\$100,000.00</b>	<b>\$110,000.00</b>

**Account Codes (Capital Costs):**

102-97-77-8120-40-T-PED	\$10,000.00
102-97-77-8140-40-T-PED	\$100,000.00
	<b>\$110,000.00</b>

**Additional Information**

Project Justification	The proposed project is included in the 2018 Yuma Bikeways Plan and is needed as part of the overall Citywide effort to connect partial and incomplete bicycle and pedestrian facilities, to support Americans with Disabilities Act compliance, and to enhance mobility and recreational opportunities for our citizens.
Type of Project	Bike and Ped
Budget Impact Statement	There is minimal impact to to the operating budget for maintenance.
Project Address	E Main Canal Linear Park, Ped Bridge 12th St Align
Project Status	Active

## Pathway, East Main Canal Linear Park, Crossing at 24th St

---

**Project Number:** 0068-PATH9  
**Total Capital Cost:** \$165,000.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

Construct a 10-foot-wide path along this portion of the east main canal crossing at 24th Street.

<b>Capital Costs</b>	<b>FY2026</b>	<b>FY2027</b>	<b>Total</b>
Design	\$15,000.00		\$15,000.00
Construction		\$150,000.00	\$150,000.00
<b>Total</b>	\$15,000.00	\$150,000.00	\$165,000.00

<b>Funding Source</b>	<b>FY2026</b>	<b>FY2027</b>	<b>Total</b>
City Road Tax	\$15,000.00	\$150,000.00	\$165,000.00
<b>Total</b>	\$15,000.00	\$150,000.00	\$165,000.00

**Account Codes (Capital Costs):**

102-97-77-8120-40-T-PED	\$15,000.00
102-97-77-8140-40-T-PED	\$150,000.00
	<b>\$165,000.00</b>

---

**Additional Information**

Project Justification	The proposed project is included in the 2018 Yuma Bikeways Plan and is needed as part of the overall Citywide effort to connect partial and incomplete bicycle and pedestrian facilities, to support Americans with Disabilities Act compliance, and to enhance mobility and recreational opportunities for our citizens.
Type of Project	Bike and Ped
Budget Impact Statement	It is anticipated that this effort will have a minimal impact on the operating budget.
Project Address	East Main Canal Linear Park, Crossing at 24th St
Project Status	Active



# Pathway, East Main Canal Linear Park, Crossing at 8th St

**Project Number:** 0068-PATH10  
**Total Capital Cost:** \$25,000.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

Construct a 10-foot-wide path along this portion of the east main canal crossing at 8th Street.

Capital Costs	FY2027	Total
Construction	\$25,000.00	\$25,000.00
Total	\$25,000.00	\$25,000.00

Funding Source	FY2027	Total
City Road Tax	\$25,000.00	\$25,000.00
Total	\$25,000.00	\$25,000.00

**Account Codes (Capital Costs):**

102-97-77-8140-40-T-PED	\$25,000.00
	<b>\$25,000.00</b>

**Additional Information**

Project Justification	The proposed project is included in the 2018 Yuma Bikeways Plan and is needed as part of the overall Citywide effort to connect partial and incomplete bicycle and pedestrian facilities, to support Americans with Disabilities Act compliance, and to enhance mobility and recreational opportunities for our citizens.
Type of Project	Bike and Ped
Budget Impact Statement	There is minimal impact to the operating budget.
Project Address	East Main Canal Linear Park, Crossing at 8th St
Project Status	Active

## Pathway, Pacific Ave Multi-Use, River Levee to 8th St

---

**Project Number:** 0068-PATH8  
**Total Capital Cost:** \$275,000.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

Construct a 10-foot-wide path along this portion of Pacific Avenue between the River Levee and 8th Street

Capital Costs	FY2026	FY2027	Total
Design	\$25,000.00		\$25,000.00
Construction		\$250,000.00	\$250,000.00
<b>Total</b>	<b>\$25,000.00</b>	<b>\$250,000.00</b>	<b>\$275,000.00</b>

Funding Source	FY2026	FY2027	Total
City Road Tax	\$25,000.00	\$250,000.00	\$275,000.00
<b>Total</b>	<b>\$25,000.00</b>	<b>\$250,000.00</b>	<b>\$275,000.00</b>

**Account Codes (Capital Costs):**

102-97-77-8120-40-T-PED	\$25,000.00
102-97-77-8140-40-T-PED	\$250,000.00
	<b>\$275,000.00</b>

---

**Additional Information**

Project Justification	The proposed project is included in the 2018 Yuma Bikeways Plan and is needed as part of the overall Citywide effort to connect partial and incomplete bicycle and pedestrian facilities, to support Americans with Disabilities Act compliance, and to enhance mobility and recreational opportunities for our citizens.
Type of Project	Bike and Ped
Budget Impact Statement	It is anticipated that this effort will have minimal impact on the operating budget.
Project Address	Pacific Ave Multi-Use Path, River Levee to 8th St
Project Status	Active



# Pathway, Pedestrian Bridge - East Main Canal Linear Park

**Project Number:** 0068-PATH6  
**Total Capital Cost:** \$110,000.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

Construct a bridge on the East Main Canal Linear Park at the 12th Street Alignment.

Capital Costs	FY2027	FY2028	Total
Design	\$10,000.00		\$10,000.00
Construction		\$100,000.00	\$100,000.00
<b>Total</b>	<b>\$10,000.00</b>	<b>\$100,000.00</b>	<b>\$110,000.00</b>

Funding Source	FY2027	FY2028	Total
City Road Tax	\$10,000.00	\$100,000.00	\$110,000.00
<b>Total</b>	<b>\$10,000.00</b>	<b>\$100,000.00</b>	<b>\$110,000.00</b>

**Account Codes (Capital Costs):**

102-97-77-8120-40-T-PED	\$10,000.00
102-97-77-8140-40-T-PED	\$100,000.00
	<b>\$110,000.00</b>

**Additional Information**

Project Justification: This effort has been requested by the bike community.  
 Type of Project: Bike and Ped  
 Budget Impact Statement: There is minimal impact to the operating budget.  
 Project Address: East Main Canal Crossing at th 12th Street Alignment.  
 Project Status: Active



## Pavement Replacement, 12th St, 1st Ave to Ave D

**Project Number:** 0430-ROAD38  
**Total Capital Cost:** \$240,000.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

The proposed pavement rehabilitation project will reconstruct the existing pavement section to current City standards for this street segment's classification, and will include improvements to sidewalk ramps and storm drainage facilities as required by the scoping process. If applicable, signal detection will be replaced and upgraded. Coordination with utilities will determine if any utility facilities require upgrades or replacement.

<b>Capital Costs</b>	<b>FY2028</b>	<b>Total</b>
Design	\$240,000.00	\$240,000.00
<b>Total</b>	<b>\$240,000.00</b>	<b>\$240,000.00</b>

<b>Funding Source</b>	<b>FY2028</b>	<b>Total</b>
City Road Tax	\$240,000.00	\$240,000.00
<b>Total</b>	<b>\$240,000.00</b>	<b>\$240,000.00</b>

**Account Codes (Capital Costs):**

102-97-77-8120-40-T-PR	\$240,000.00
	<b>\$240,000.00</b>

**Additional Information**

Project Justification	The proposed roadway segment was identified for rehabilitation by the City's pavement management system after receiving a poor Pavement Condition Index (PCI) rating. A PCI rating below 55 generally indicates a need for reconstruction or other extensive rehabilitation and is achieved when pavement distress includes severe block or alligator cracking, significant raveling, and/or subgrade failure.
Type of Project	Pavement Replacement
Budget Impact Statement	A newly paved roadway saves the city from having to expend resources on failing infrastructure. Thus, allowing staff to work on other preventative asphalt treatments that will help optimize the pavement's life.
Project Address	12th St, 1st Ave to Ave D
Project Status	Active



# Pavement Replacement, 12th St, 1st Ave to AZ Ave

**Project Number:** 0430-ROAD35  
**Total Capital Cost:** \$50,000.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

The proposed pavement rehabilitation project will reconstruct the existing pavement section to current City standards for this street segment's classification, and will include improvements to sidewalk ramps and storm drainage facilities as required by the scoping process. If applicable, signal detection will be replaced and upgraded. Coordination with utilities will determine if any utility facilities require upgrades or replacement.

Capital Costs	FY2028	Total
Design	\$50,000.00	\$50,000.00
<b>Total</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>

Funding Source	FY2028	Total
City Road Tax	\$50,000.00	\$50,000.00
<b>Total</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>

**Account Codes (Capital Costs):**

102-97-77-8120-40-T-PR	\$50,000.00
	<b>\$50,000.00</b>

**Additional Information**

Project Justification	The proposed roadway segment was identified for rehabilitation by the City's pavement management system after receiving a poor Pavement Condition Index (PCI) rating. A PCI rating below 55 generally indicates a need for reconstruction or other extensive rehabilitation and is achieved when pavement distress includes severe block or alligator cracking, significant raveling, and/or subgrade failure.
Type of Project	Pavement Replacement
Budget Impact Statement	A newly paved roadway saves the city from having to expend resources on failing infrastructure. Thus, allowing staff to work on other preventative asphalt treatments that will help optimize the pavement's life.
Project Address	12th St, 1st Ave to AZ Ave
Project Status	Active

## Pavement Replacement, 14th Ave, 24th St to 8th St

**Project Number:** 0430-ROAD17  
**Total Capital Cost:** \$385,000.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

The proposed pavement rehabilitation project will reconstruct the existing pavement section to current City standards for this street segment's classification, and will include improvements to sidewalk ramps and storm drainage facilities as required by the scoping process. If applicable, signal detection will be replaced and upgraded. Coordination with utilities will determine if any utility facilities require upgrades or replacement.

Capital Costs	FY2025	FY2026	Total
Design	\$35,000.00		\$35,000.00
Construction		\$350,000.00	\$350,000.00
<b>Total</b>	\$35,000.00	\$350,000.00	\$385,000.00

Funding Source	FY2025	FY2026	Total
City Road Tax	\$35,000.00	\$350,000.00	\$385,000.00
<b>Total</b>	\$35,000.00	\$350,000.00	\$385,000.00

**Account Codes (Capital Costs):**

102-97-77-8120-40-T-PR	\$35,000.00
102-97-77-8140-40-T-PR	\$350,000.00
	<b>\$385,000.00</b>

**Additional Information**

Project Justification	The proposed roadway segment was identified for rehabilitation by the City's pavement management system after receiving a poor Pavement Condition Index (PCI) rating. A PCI rating below 55 generally indicates a need for reconstruction or other extensive rehabilitation and is achieved when pavement distress includes severe block or alligator cracking, significant raveling, and/or subgrade failure.
Type of Project	Pavement Replacement
Budget Impact Statement	A newly paved roadway saves the city from having to expend resources on failing infrastructure. Thus, allowing staff to work on other preventative asphalt treatments that will help optimize the pavement's life.
Project Address	14th Ave, 24th St to 8th St
Project Status	Active



# Pavement Replacement, 1st Ave, 28th St to Catalina Dr

**Project Number:** 0430-ROAD33  
**Total Capital Cost:** \$30,000.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

The proposed pavement rehabilitation project will reconstruct the existing pavement section to current City standards for this street segment's classification, and will include improvements to sidewalk ramps and storm drainage facilities as required by the scoping process. If applicable, signal detection will be replaced and upgraded. Coordination with utilities will determine if any utility facilities require upgrades or replacement.

Capital Costs	FY2028	Total
Design	\$30,000.00	\$30,000.00
Total	\$30,000.00	\$30,000.00

Funding Source	FY2028	Total
City Road Tax	\$30,000.00	\$30,000.00
Total	\$30,000.00	\$30,000.00

**Account Codes (Capital Costs):**

102-97-77-8120-40-T-PR	\$30,000.00
	<b>\$30,000.00</b>

**Additional Information**

Project Justification	The proposed roadway segment was identified for rehabilitation by the City's pavement management system after receiving a poor Pavement Condition Index (PCI) rating. A PCI rating below 55 generally indicates a need for reconstruction or other extensive rehabilitation and is achieved when pavement distress includes severe block or alligator cracking, significant raveling, and/or subgrade failure.
Type of Project	Pavement Replacement
Budget Impact Statement	A newly paved roadway saves the city from having to expend resources on failing infrastructure. Thus, allowing staff to work on other preventative asphalt treatments that will help optimize the pavement's life.
Project Address	1st Ave, 28th St to Catalina Dr
Project Status	Active



# Pavement Replacement, 1st St & Magnolia, 1st - Levee, Ave A - 23rd Ave

**Project Number:** 0429-SUB6  
**Total Capital Cost:** \$2,000,000.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

The proposed pavement rehabilitation project will reconstruct the existing pavement section to current City standards for this street segment's classification, and will include improvements to sidewalk ramps and storm drainage facilities as required by the scoping process. If applicable, signal detection will be replaced and upgraded. Coordination with utilities will determine if any utility facilities require upgrades or replacement.

Capital Costs	FY2026	Total
Construction	\$2,000,000.00	\$2,000,000.00
Total	\$2,000,000.00	\$2,000,000.00

Funding Source	FY2026	Total
City Road Tax	\$2,000,000.00	\$2,000,000.00
Total	\$2,000,000.00	\$2,000,000.00

**Account Codes (Capital Costs):**

102-97-77-8140-40-T-PR	\$2,000,000.00
	<b>\$2,000,000.00</b>

**Additional Information**

Project Justification	The proposed subdivision pavement was identified for rehabilitation by the City's pavement management system due to receiving a poor Pavement Condition Index (PCI) rating. A PCI rating below 55 generally indicates a need for reconstruction or other extensive rehabilitation, and is achieved when pavement distress includes severe block or alligator cracking, significant raveling, and/or subgrade failure.
Type of Project	Pavement Replacement
Budget Impact Statement	A newly paved roadway saves the city from having to expend resources on failing infrastructure. Thus, allowing staff to work on other preventative asphalt treatments that will help optimize the pavement's life.
Project Address	1st St & Magnolia, 1st - Levee, Ave A - 23rd Ave
Project Status	Active



# Pavement Replacement, 24th St, Ave B to Arizona Ave

**Project Number:** 0430-ROAD32  
**Total Capital Cost:** \$3,850,000.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

The proposed pavement rehabilitation project will reconstruct the existing pavement section to current City standards for this street segment's classification, and will include improvements to sidewalk ramps and storm drainage facilities as required by the scoping process. If applicable, signal detection will be replaced and upgraded. Coordination with utilities will determine if any utility facilities require upgrades or replacement.

Capital Costs	FY2027	FY2028	Total
Design	\$350,000.00		\$350,000.00
Construction		\$3,500,000.00	\$3,500,000.00
<b>Total</b>	<b>\$350,000.00</b>	<b>\$3,500,000.00</b>	<b>\$3,850,000.00</b>

Funding Source	FY2027	FY2028	Total
City Road Tax	\$350,000.00	\$3,500,000.00	\$3,850,000.00
<b>Total</b>	<b>\$350,000.00</b>	<b>\$3,500,000.00</b>	<b>\$3,850,000.00</b>

**Account Codes (Capital Costs):**

102-97-77-8120-40-T-PR	\$350,000.00
102-97-77-8140-40-T-PR	\$3,500,000.00
	<b>\$3,850,000.00</b>

**Additional Information**

Project Justification	The proposed roadway segment was identified for rehabilitation by the City's pavement management system after receiving a poor Pavement Condition Index (PCI) rating. A PCI rating below 55 generally indicates a need for reconstruction or other extensive rehabilitation and is achieved when pavement distress includes severe block or alligator cracking, significant raveling, and/or subgrade failure.
Type of Project	Pavement Replacement
Budget Impact Statement	A newly paved roadway saves the city from having to expend resources on failing infrastructure. Thus, allowing staff to work on other preventative asphalt treatments that will help optimize the pavement's life.
Project Address	24th St, Ave B to Arizona Ave
Project Status	Active

## Pavement Replacement, 26th Place, San Marcos to AZ Ave

**Project Number:** 0430-ROAD25  
**Total Capital Cost:** \$880,000.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

The proposed pavement rehabilitation project will reconstruct the existing pavement section to current City standards for this street segment's classification, and will include improvements to sidewalk ramps and storm drainage facilities as required by the scoping process. If applicable, signal detection will be replaced and upgraded. Coordination with utilities will determine if any utility facilities require upgrades or replacement.

<b>Capital Costs</b>	<b>FY2026</b>	<b>FY2027</b>	<b>Total</b>
Design	\$80,000.00		\$80,000.00
Construction		\$800,000.00	\$800,000.00
<b>Total</b>	<b>\$80,000.00</b>	<b>\$800,000.00</b>	<b>\$880,000.00</b>

<b>Funding Source</b>	<b>FY2026</b>	<b>FY2027</b>	<b>Total</b>
City Road Tax	\$80,000.00	\$800,000.00	\$880,000.00
<b>Total</b>	<b>\$80,000.00</b>	<b>\$800,000.00</b>	<b>\$880,000.00</b>

**Account Codes (Capital Costs):**

102-97-77-8120-40-T-PR	\$80,000.00
102-97-77-8140-40-T-PR	\$800,000.00
	<b>\$880,000.00</b>

**Additional Information**

Project Justification	The proposed roadway segment was identified for rehabilitation by the City's pavement management system after receiving a poor Pavement Condition Index (PCI) rating. A PCI rating below 55 generally indicates a need for reconstruction or other extensive rehabilitation and is achieved when pavement distress includes severe block or alligator cracking, significant raveling, and/or subgrade failure.
Type of Project	Pavement Replacement
Budget Impact Statement	A newly paved roadway saves the city from having to expend resources on failing infrastructure. Thus, allowing staff to work on other preventative asphalt treatments that will help optimize the pavement's life.
Project Address	26th Place, San Marcos to AZ Ave
Project Status	Active

## Pavement Replacement, 26th St, 4th Ave to 8th Ave

---

**Project Number:** 0430-ROAD20  
**Total Capital Cost:** \$275,000.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

The proposed pavement rehabilitation project will reconstruct the existing pavement section to current City standards for this street segment's classification, and will include improvements to sidewalk ramps and storm drainage facilities as required by the scoping process. If applicable, signal detection will be replaced and upgraded. Coordination with utilities will determine if any utility facilities require upgrades or replacement.

Capital Costs	FY2026	FY2027	Total
Design	\$25,000.00		\$25,000.00
Construction		\$250,000.00	\$250,000.00
<b>Total</b>	\$25,000.00	\$250,000.00	\$275,000.00

Funding Source	FY2026	FY2027	Total
City Road Tax	\$25,000.00	\$250,000.00	\$275,000.00
<b>Total</b>	\$25,000.00	\$250,000.00	\$275,000.00

**Account Codes (Capital Costs):**

102-97-77-8120-40-T-PR	\$25,000.00
102-97-77-8140-40-T-PR	\$250,000.00
	<b>\$275,000.00</b>

---

**Additional Information**

Project Justification	The proposed roadway segment was identified for rehabilitation by the City's pavement management system after receiving a poor Pavement Condition Index (PCI) rating. A PCI rating below 55 generally indicates a need for reconstruction or other extensive rehabilitation and is achieved when pavement distress includes severe block or alligator cracking, significant raveling, and/or subgrade failure.
Type of Project	Pavement Replacement
Budget Impact Statement	A newly paved roadway saves the city from having to expend resources on failing infrastructure. Thus, allowing staff to work on other preventative asphalt treatments that will help optimize the pavement's life.
Project Address	26th St, 4th Ave to 8th Ave
Project Status	Active



## Pavement Replacement, 26th St, Laramie to Ave 7-1/2 E

**Project Number:** 0430-ROAD24  
**Total Capital Cost:** \$440,000.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

The proposed pavement rehabilitation project will reconstruct the existing pavement section to current City standards for this street segment's classification, and will include improvements to sidewalk ramps and storm drainage facilities as required by the scoping process. If applicable, signal detection will be replaced and upgraded. Coordination with utilities will determine if any utility facilities require upgrades or replacement.

Capital Costs	FY2026	FY2027	Total
Design	\$40,000.00		\$40,000.00
Construction		\$400,000.00	\$400,000.00
<b>Total</b>	\$40,000.00	\$400,000.00	\$440,000.00

Funding Source	FY2026	FY2027	Total
City Road Tax	\$40,000.00	\$400,000.00	\$440,000.00
<b>Total</b>	\$40,000.00	\$400,000.00	\$440,000.00

**Account Codes (Capital Costs):**

102-97-77-8120-40-T-PR	\$40,000.00
102-97-77-8140-40-T-PR	\$400,000.00
	<b>\$440,000.00</b>

**Additional Information**

Project Justification	The proposed roadway segment was identified for rehabilitation by the City's pavement management system after receiving a poor Pavement Condition Index (PCI) rating. A PCI rating below 55 generally indicates a need for reconstruction or other extensive rehabilitation and is achieved when pavement distress includes severe block or alligator cracking, significant raveling, and/or subgrade failure.
Type of Project	Pavement Replacement
Budget Impact Statement	A newly paved roadway saves the city from having to expend resources on failing infrastructure. Thus, allowing staff to work on other preventative asphalt treatments that will help optimize the pavement's life.
Project Address	26th St, Laramie to Ave 7-1/2 E
Project Status	Active



# Pavement Replacement, 33rd Dr, 12th Pl to 16th St

**Project Number:** 0430-ROAD36  
**Total Capital Cost:** \$65,000.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

The proposed pavement rehabilitation project will reconstruct the existing pavement section to current City standards for this street segment's classification, and will include improvements to sidewalk ramps and storm drainage facilities as required by the scoping process. If applicable, signal detection will be replaced and upgraded. Coordination with utilities will determine if any utility facilities require upgrades or replacement.

Capital Costs	FY2028	Total
Design	\$65,000.00	\$65,000.00
Total	\$65,000.00	\$65,000.00

Funding Source	FY2028	Total
City Road Tax	\$65,000.00	\$65,000.00
Total	\$65,000.00	\$65,000.00

**Account Codes (Capital Costs):**

102-97-77-8120-40-T-PR	\$65,000.00
	<b>\$65,000.00</b>

**Additional Information**

Project Justification	The proposed roadway segment was identified for rehabilitation by the City's pavement management system after receiving a poor Pavement Condition Index (PCI) rating. A PCI rating below 55 generally indicates a need for reconstruction or other extensive rehabilitation and is achieved when pavement distress includes severe block or alligator cracking, significant raveling, and/or subgrade failure.
Type of Project	Pavement Replacement
Budget Impact Statement	A newly paved roadway saves the city from having to expend resources on failing infrastructure. Thus, allowing staff to work on other preventative asphalt treatments that will help optimize the pavement's life.
Project Address	33rd Dr, 12th Pl to 16th St
Project Status	Active



## Pavement Replacement, 45th Ave, 16th St to 20th St

**Project Number:** 0430-ROAD8  
**Total Capital Cost:** \$550,000.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

The proposed pavement rehabilitation project will reconstruct the existing pavement section to current City standards for this street segment's classification, and will include improvements to sidewalk ramps and storm drainage facilities as required by the scoping process. If applicable, signal detection will be replaced and upgraded. Coordination with utilities will determine if any utility facilities require upgrades or replacement.

Capital Costs	FY2025	FY2026	Total
Design	\$50,000.00		\$50,000.00
Construction		\$500,000.00	\$500,000.00
<b>Total</b>	\$50,000.00	\$500,000.00	\$550,000.00

Funding Source	FY2025	FY2026	Total
City Road Tax	\$50,000.00	\$500,000.00	\$550,000.00
<b>Total</b>	\$50,000.00	\$500,000.00	\$550,000.00

**Account Codes (Capital Costs):**

102-97-77-8120-40-T-PR	\$50,000.00
102-97-77-8140-40-T-PR	\$500,000.00
	<b>\$550,000.00</b>

**Additional Information**

Project Justification	The proposed roadway segment was identified for rehabilitation by the City's pavement management system after receiving a poor Pavement Condition Index (PCI) rating. A PCI rating below 55 generally indicates a need for reconstruction or other extensive rehabilitation and is achieved when pavement distress includes severe block or alligator cracking, significant raveling, and/or subgrade failure.
Type of Project	Pavement Replacement
Budget Impact Statement	A newly paved roadway saves the city from having to expend resources on failing infrastructure. Thus, allowing staff to work on other preventative asphalt treatments that will help optimize the pavement's life.
Project Address	45th Ave, 16th St to 20th St
Project Status	Active

## Pavement Replacement, 8th St, Ave A to 1st Ave

**Project Number:** 0430-ROAD30  
**Total Capital Cost:** \$935,000.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

The proposed pavement rehabilitation project will reconstruct the existing pavement section to current City standards for this street segment's classification, and will include improvements to sidewalk ramps and storm drainage facilities as required by the scoping process. If applicable, signal detection will be replaced and upgraded. Coordination with utilities will determine if any utility facilities require upgrades or replacement.

Capital Costs	FY2027	FY2028	Total
Design	\$85,000.00		\$85,000.00
Construction		\$850,000.00	\$850,000.00
<b>Total</b>	<b>\$85,000.00</b>	<b>\$850,000.00</b>	<b>\$935,000.00</b>

Funding Source	FY2027	FY2028	Total
City Road Tax	\$85,000.00	\$850,000.00	\$935,000.00
<b>Total</b>	<b>\$85,000.00</b>	<b>\$850,000.00</b>	<b>\$935,000.00</b>

**Account Codes (Capital Costs):**

102-97-77-8120-40-T-PR	\$85,000.00
102-97-77-8140-40-T-PR	\$850,000.00
	<b>\$935,000.00</b>

**Additional Information**

Project Justification	The proposed roadway segment was identified for rehabilitation by the City's pavement management system after receiving a poor Pavement Condition Index (PCI) rating. A PCI rating below 55 generally indicates a need for reconstruction or other extensive rehabilitation and is achieved when pavement distress includes severe block or alligator cracking, significant raveling, and/or subgrade failure.
Type of Project	Pavement Replacement
Budget Impact Statement	A newly paved roadway saves the city from having to expend resources on failing infrastructure. Thus, allowing staff to work on other preventative asphalt treatments that will help optimize the pavement's life.
Project Address	8th St, Ave A to 1st Ave
Project Status	Active



# Pavement Replacement, Atmar 1 and 2 Subdivision

**Project Number:** 0429-SUB7  
**Total Capital Cost:** \$495,000.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

The proposed pavement rehabilitation project will reconstruct the existing pavement section to current City standards for this street segment's classification, and will include improvements to sidewalk ramps and storm drainage facilities as required by the scoping process. If applicable, signal detection will be replaced and upgraded. Coordination with utilities will determine if any utility facilities require upgrades or replacement.

Capital Costs	FY2025	FY2026	Total
Design	\$45,000.00		\$45,000.00
Construction		\$450,000.00	\$450,000.00
<b>Total</b>	<b>\$45,000.00</b>	<b>\$450,000.00</b>	<b>\$495,000.00</b>

Funding Source	FY2025	FY2026	Total
City Road Tax	\$45,000.00	\$450,000.00	\$495,000.00
<b>Total</b>	<b>\$45,000.00</b>	<b>\$450,000.00</b>	<b>\$495,000.00</b>

**Account Codes (Capital Costs):**

102-97-77-8120-40-T-PR	\$45,000.00
102-97-77-8140-40-T-PR	\$450,000.00
	<b>\$495,000.00</b>

**Additional Information**

Project Justification	The proposed subdivision pavement was identified for rehabilitation by the City's pavement management system due to receiving a poor Pavement Condition Index (PCI) rating. A PCI rating below 55 generally indicates a need for reconstruction or other extensive rehabilitation, and is achieved when pavement distress includes severe block or alligator cracking, significant raveling, and/or subgrade failure.
Type of Project	Pavement Replacement
Budget Impact Statement	A newly paved roadway saves the city from having to expend resources on failing infrastructure. Thus, allowing staff to work on other preventative asphalt treatments that will help optimize the pavement's life.
Project Address	Atmar 1 and 2 Subdivision
Project Status	Active



# Pavement Replacement, Ave 6E, 48th St to S City Limit

**Project Number:** 0430-ROAD37  
**Total Capital Cost:** \$80,000.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

The proposed pavement rehabilitation project will reconstruct the existing pavement section to current City standards for this street segment's classification, and will include improvements to sidewalk ramps and storm drainage facilities as required by the scoping process. If applicable, signal detection will be replaced and upgraded. Coordination with utilities will determine if any utility facilities require upgrades or replacement.

Capital Costs	FY2028	Total
Design	\$80,000.00	\$80,000.00
Total	\$80,000.00	\$80,000.00

Funding Source	FY2028	Total
City Road Tax	\$80,000.00	\$80,000.00
Total	\$80,000.00	\$80,000.00

**Account Codes (Capital Costs):**

102-97-77-8120-40-T-PR	\$80,000.00
	<b>\$80,000.00</b>

**Additional Information**

Project Justification	The proposed roadway segment was identified for rehabilitation by the City's pavement management system after receiving a poor Pavement Condition Index (PCI) rating. A PCI rating below 55 generally indicates a need for reconstruction or other extensive rehabilitation and is achieved when pavement distress includes severe block or alligator cracking, significant raveling, and/or subgrade failure.
Type of Project	Pavement Replacement
Budget Impact Statement	A newly paved roadway saves the city from having to expend resources on failing infrastructure. Thus, allowing staff to work on other preventative asphalt treatments that will help optimize the pavement's life.
Project Address	Ave 6E, 48th St to S City Limit
Project Status	Active

## Pavement Replacement, Ave B, 8th St to 1st St

**Project Number:** 0430-ROAD40  
**Total Capital Cost:** \$1,760,000.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

The proposed pavement rehabilitation project will reconstruct the existing pavement section to current City standards for this street segment's classification, and will include improvements to sidewalk ramps and storm drainage facilities as required by the scoping process. If applicable, signal detection will be replaced and upgraded. Coordination with utilities will determine if any utility facilities require upgrades or replacement.

Capital Costs	FY2025	FY2026	Total
Design	\$160,000.00		\$160,000.00
Construction/Maintenance 1		\$1,600,000.00	\$1,600,000.00
<b>Total</b>	<b>\$160,000.00</b>	<b>\$1,600,000.00</b>	<b>\$1,760,000.00</b>

Funding Source	FY2025	FY2026	Total
City Road Tax	\$160,000.00	\$1,600,000.00	\$1,760,000.00
<b>Total</b>	<b>\$160,000.00</b>	<b>\$1,600,000.00</b>	<b>\$1,760,000.00</b>

**Account Codes (Capital Costs):**

102-97-77-8120-40-T-PR	\$160,000.00
102-97-77-8140-40-T-PR	\$1,600,000.00
	<b>\$1,760,000.00</b>

**Additional Information**

Project Justification	The proposed roadway segment was identified for rehabilitation by the City's pavement management system after receiving a poor Pavement Condition Index (PCI) rating. A PCI rating below 55 generally indicates a need for reconstruction or other extensive rehabilitation and is achieved when pavement distress includes severe block or alligator cracking, significant raveling, and/or subgrade failure.
Type of Project	Pavement Replacement
Budget Impact Statement	A newly paved roadway saves the city from having to expend resources on failing infrastructure. Thus, allowing staff to work on other preventative asphalt treatments that will help optimize the pavement's life.
Project Address	Avenue B, 8th St to 1st St
Project Status	Active

## Pavement Replacement, Ave D, 16th St to 24th St

**Project Number:** 0430-ROAD28  
**Total Capital Cost:** \$6,565,000.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

The proposed pavement rehabilitation project will reconstruct the existing pavement section to current City standards for this street segment's classification, and will include improvements to sidewalk ramps and storm drainage facilities as required by the scoping process. If applicable, signal detection will be replaced and upgraded. Coordination with utilities will determine if any utility facilities require upgrades or replacement.

<b>Capital Costs</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
Design	\$65,000.00		\$65,000.00
Construction/Maintenance 1		\$6,500,000.00	\$6,500,000.00
<b>Total</b>	<b>\$65,000.00</b>	<b>\$6,500,000.00</b>	<b>\$6,565,000.00</b>

<b>Funding Source</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
City Road Tax	\$65,000.00	\$6,500,000.00	\$6,565,000.00
<b>Total</b>	<b>\$65,000.00</b>	<b>\$6,500,000.00</b>	<b>\$6,565,000.00</b>

**Account Codes (Capital Costs):**

102-97-77-8120-40-T-PR	\$65,000.00
102-97-77-8140-40-T-PR	\$6,500,000.00
	<b>\$6,565,000.00</b>

**Additional Information**

Project Justification	The proposed roadway segment was identified for rehabilitation by the City's pavement management system after receiving a poor Pavement Condition Index (PCI) rating. A PCI rating below 55 generally indicates a need for reconstruction or other extensive rehabilitation and is achieved when pavement distress includes severe block or alligator cracking, significant raveling, and/or subgrade failure.
Type of Project	Pavement Replacement
Budget Impact Statement	A newly paved roadway saves the city from having to expend resources on failing infrastructure. Thus, allowing staff to work on other preventative asphalt treatments that will help optimize the pavement's life.
Project Address	Ave D, 16th St to 24th St
Project Status	Active





# Pavement Replacement, Avenue A, 32nd St - Airport Loop

**Project Number:** 0430-ROAD27  
**Total Capital Cost:** \$3,300,000.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

The proposed pavement rehabilitation project will reconstruct the existing pavement section to current City standards for this street segment's classification, and will include improvements to sidewalk ramps and storm drainage facilities as required by the scoping process. If applicable, signal detection will be replaced and upgraded. Coordination with utilities will determine if any utility facilities require upgrades or replacement.

Capital Costs	FY2026	FY2027	Total
Design	\$300,000.00	\$3,000,000.00	\$3,300,000.00
Total	\$300,000.00	\$3,000,000.00	\$3,300,000.00

Funding Source	FY2026	FY2027	Total
City Road Tax	\$300,000.00	\$3,000,000.00	\$3,300,000.00
Total	\$300,000.00	\$3,000,000.00	\$3,300,000.00

**Account Codes (Capital Costs):**

102-97-77-8120-40-T-PR	\$3,300,000.00
	<b>\$3,300,000.00</b>

**Additional Information**

Project Justification	The proposed roadway segment was identified for rehabilitation by the City's pavement management system after receiving a poor Pavement Condition Index (PCI) rating. A PCI rating below 55 generally indicates a need for reconstruction or other extensive rehabilitation and is achieved when pavement distress includes severe block or alligator cracking, significant raveling, and/or subgrade failure.
Type of Project	Pavement Replacement
Budget Impact Statement	A newly paved roadway saves the city from having to expend resources on failing infrastructure. Thus, allowing staff to work on other preventative asphalt treatments that will help optimize the pavement's life.
Project Address	Avenue A, 32nd St - Airport Loop
Project Status	Active



# Pavement Replacement, Bardeaux Oaks Subdivision

**Project Number:** 0429-SUB4  
**Total Capital Cost:** \$325,000.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

The proposed pavement rehabilitation project will reconstruct the existing pavement section to current City standards for this street segment's classification, and will include improvements to sidewalk ramps and storm drainage facilities as required by the scoping process. If applicable, signal detection will be replaced and upgraded. Coordination with utilities will determine if any utility facilities require upgrades or replacement.

Capital Costs	FY2025	Total
Construction/Maintenance 1	\$325,000.00	\$325,000.00
<b>Total</b>	<b>\$325,000.00</b>	<b>\$325,000.00</b>

Funding Source	FY2025	Total
City Road Tax	\$325,000.00	\$325,000.00
<b>Total</b>	<b>\$325,000.00</b>	<b>\$325,000.00</b>

**Account Codes (Capital Costs):**

102-97-77-8140-40-T-PR	\$325,000.00
	<b>\$325,000.00</b>

**Additional Information**

Project Justification	The proposed subdivision pavement was identified for rehabilitation by the City's pavement management system due to receiving a poor Pavement Condition Index (PCI) rating. A PCI rating below 55 generally indicates a need for reconstruction or other extensive rehabilitation, and is achieved when pavement distress includes severe block or alligator cracking, significant raveling, and/or subgrade failure.
Type of Project	Pavement Replacement
Budget Impact Statement	A newly paved roadway saves the city from having to expend resources on failing infrastructure. Thus, allowing staff to work on other preventative asphalt treatments that will help optimize the pavement's life.
Project Address	Bardeaux Oaks Subdivision
Project Status	Active

## Pavement Replacement, Country Estates

---

**Project Number:** 0429-SUB9  
**Total Capital Cost:** \$1,430,000.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

The proposed pavement rehabilitation project will reconstruct the existing pavement section to current City standards for this street segment's classification, and will include improvements to sidewalk ramps and storm drainage facilities as required by the scoping process. If applicable, signal detection will be replaced and upgraded. Coordination with utilities will determine if any utility facilities require upgrades or replacement.

Capital Costs	FY2026	FY2027	Total
Design	\$130,000.00		\$130,000.00
Construction		\$1,300,000.00	\$1,300,000.00
<b>Total</b>	<b>\$130,000.00</b>	<b>\$1,300,000.00</b>	<b>\$1,430,000.00</b>

Funding Source	FY2026	FY2027	Total
City Road Tax	\$130,000.00	\$1,300,000.00	\$1,430,000.00
<b>Total</b>	<b>\$130,000.00</b>	<b>\$1,300,000.00</b>	<b>\$1,430,000.00</b>

**Account Codes (Capital Costs):**

102-97-77-8120-40-T-PR	\$130,000.00
102-97-77-8140-40-T-PR	\$1,300,000.00
	<b>\$1,430,000.00</b>

---

**Additional Information**

Project Justification	The proposed subdivision pavement was identified for rehabilitation by the City's pavement management system due to receiving a poor Pavement Condition Index (PCI) rating. A PCI rating below 55 generally indicates a need for reconstruction or other extensive rehabilitation, and is achieved when pavement distress includes severe block or alligator cracking, significant raveling, and/or subgrade failure.
Type of Project	Pavement Replacement
Budget Impact Statement	A newly paved roadway saves the city from having to expend resources on failing infrastructure. Thus, allowing staff to work on other preventative asphalt treatments that will help optimize the pavement's life.
Project Address	Country Estates Subdivision
Project Status	Active



# Pavement Replacement, Del Oro Estates Subdivision

**Project Number:** 0429-SUB11  
**Total Capital Cost:** \$1,375,000.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

The proposed pavement rehabilitation project will reconstruct the existing pavement section to current City standards for this street segment's classification, and will include improvements to sidewalk ramps and storm drainage facilities as required by the scoping process. If applicable, signal detection will be replaced and upgraded. Coordination with utilities will determine if any utility facilities require upgrades or replacement.

Capital Costs	FY2027	Total
Construction/Maintenance 1	\$1,375,000.00	\$1,375,000.00
Total	\$1,375,000.00	\$1,375,000.00

Funding Source	FY2027	Total
City Road Tax	\$1,375,000.00	\$1,375,000.00
Total	\$1,375,000.00	\$1,375,000.00

**Account Codes (Capital Costs):**

102-97-77-8140-40-T-PR	\$1,375,000.00
	<b>\$1,375,000.00</b>

**Additional Information**

Project Justification	The proposed subdivision pavement was identified for rehabilitation by the City's pavement management system due to receiving a poor Pavement Condition Index (PCI) rating. A PCI rating below 55 generally indicates a need for reconstruction or other extensive rehabilitation, and is achieved when pavement distress includes severe block or alligator cracking, significant raveling, and/or subgrade failure.
Type of Project	Pavement Replacement
Budget Impact Statement	A newly paved roadway saves the city from having to expend resources on failing infrastructure. Thus, allowing staff to work on other preventative asphalt treatments that will help optimize the pavement's life.
Project Address	Del Oro Estates Subdivision
Project Status	Active



# Pavement Replacement, El Descanso Subdivision

**Project Number:** 0429-SUB12  
**Total Capital Cost:** \$175,000.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

The proposed pavement rehabilitation project will reconstruct the existing pavement section to current City standards for this street segment's classification, and will include improvements to sidewalk ramps and storm drainage facilities as required by the scoping process. If applicable, signal detection will be replaced and upgraded. Coordination with utilities will determine if any utility facilities require upgrades or replacement.

Capital Costs	FY2027	Total
Construction	\$175,000.00	\$175,000.00
Total	\$175,000.00	\$175,000.00

Funding Source	FY2027	Total
City Road Tax	\$175,000.00	\$175,000.00
Total	\$175,000.00	\$175,000.00

**Account Codes (Capital Costs):**

102-97-77-8140-40-T-PR	\$175,000.00
	<b>\$175,000.00</b>

**Additional Information**

Project Justification	The proposed subdivision pavement was identified for rehabilitation by the City's pavement management system due to receiving a poor Pavement Condition Index (PCI) rating. A PCI rating below 55 generally indicates a need for reconstruction or other extensive rehabilitation, and is achieved when pavement distress includes severe block or alligator cracking, significant raveling, and/or subgrade failure.
Type of Project	Pavement Replacement
Budget Impact Statement	A newly paved roadway saves the city from having to expend resources on failing infrastructure. Thus, allowing staff to work on other preventative asphalt treatments that will help optimize the pavement's life.
Project Address	El Descanso Subdivision
Project Status	Active



# Pavement Replacement, El Pueblecito Subdivision

**Project Number:** 0429-SUB13  
**Total Capital Cost:** \$1,375,000.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

The proposed pavement rehabilitation project will reconstruct the existing pavement section to current City standards for this street segment's classification, and will include improvements to sidewalk ramps and storm drainage facilities as required by the scoping process. If applicable, signal detection will be replaced and upgraded. Coordination with utilities will determine if any utility facilities require upgrades or replacement.

Capital Costs	FY2028	Total
Construction	\$1,375,000.00	\$1,375,000.00
Total	\$1,375,000.00	\$1,375,000.00

Funding Source	FY2028	Total
City Road Tax	\$1,375,000.00	\$1,375,000.00
Total	\$1,375,000.00	\$1,375,000.00

**Account Codes (Capital Costs):**

102-97-77-8140-40-T-PR	\$1,375,000.00
	<b>\$1,375,000.00</b>

**Additional Information**

Project Justification	The proposed subdivision pavement was identified for rehabilitation by the City's pavement management system due to receiving a poor Pavement Condition Index (PCI) rating. A PCI rating below 55 generally indicates a need for reconstruction or other extensive rehabilitation, and is achieved when pavement distress includes severe block or alligator cracking, significant raveling, and/or subgrade failure.
Type of Project	Pavement Replacement
Budget Impact Statement	This effort is anticipated to create a savings to the operating budget.
Project Address	El Pueblecito, Yuma, AZ
Project Status	Active



# Pavement Replacement, Fortuna Ave, 32nd St to 36th St

**Project Number:** 0430-ROAD21  
**Total Capital Cost:** \$330,000.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

The proposed pavement rehabilitation project will reconstruct the existing pavement section to current City standards for this street segment's classification, and will include improvements to sidewalk ramps and storm drainage facilities as required by the scoping process. If applicable, signal detection will be replaced and upgraded. Coordination with utilities will determine if any utility facilities require upgrades or replacement.

Capital Costs	FY2026	FY2027	Total
Design	\$30,000.00		\$30,000.00
Construction		\$300,000.00	\$300,000.00
<b>Total</b>	\$30,000.00	\$300,000.00	\$330,000.00

Funding Source	FY2026	FY2027	Total
City Road Tax	\$30,000.00	\$300,000.00	\$330,000.00
<b>Total</b>	\$30,000.00	\$300,000.00	\$330,000.00

**Account Codes (Capital Costs):**

102-97-77-8120-40-T-PR	\$30,000.00
102-97-77-8140-40-T-PR	\$300,000.00
	<b>\$330,000.00</b>

**Additional Information**

Project Justification	The proposed roadway segment was identified for rehabilitation by the City's pavement management system after receiving a poor Pavement Condition Index (PCI) rating. A PCI rating below 55 generally indicates a need for reconstruction or other extensive rehabilitation and is achieved when pavement distress includes severe block or alligator cracking, significant raveling, and/or subgrade failure.
Type of Project	Pavement Replacement
Budget Impact Statement	A newly paved roadway saves the city from having to expend resources on failing infrastructure. Thus, allowing staff to work on other preventative asphalt treatments that will help optimize the pavement's life.
Project Address	Fortuna Ave, 32nd St to 36th St
Project Status	Active



# Pavement Replacement, Hazelwood Subdivision

**Project Number:** 0429-SUB3  
**Total Capital Cost:** \$455,000.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

The proposed pavement rehabilitation project will reconstruct the existing pavement section to current City standards for this street segment's classification, and will include improvements to sidewalk ramps and storm drainage facilities as required by the scoping process. If applicable, signal detection will be replaced and upgraded. Coordination with utilities will determine if any utility facilities require upgrades or replacement.

Capital Costs	FY2025	Total
Construction	\$455,000.00	\$455,000.00
Total	\$455,000.00	\$455,000.00

Funding Source	FY2025	Total
City Road Tax	\$455,000.00	\$455,000.00
Total	\$455,000.00	\$455,000.00

**Account Codes (Capital Costs):**

102-97-77-8140-40-T-PR	\$455,000.00
	<b>\$455,000.00</b>

**Additional Information**

Project Justification	The proposed subdivision pavement was identified for rehabilitation by the City's pavement management system due to receiving a poor Pavement Condition Index (PCI) rating. A PCI rating below 55 generally indicates a need for reconstruction or other extensive rehabilitation, and is achieved when pavement distress includes severe block or alligator cracking, significant raveling, and/or subgrade failure.
Type of Project	Pavement Replacement
Budget Impact Statement	A newly paved roadway saves the city from having to expend resources on failing infrastructure. Thus, allowing staff to work on other preventative asphalt treatments that will help optimize the pavement's life.
Project Address	Hazelwood Subdivision
Project Status	Active





# Pavement Replacement, Magnolia Ave, 1st Street to Private Road

**Project Number:** 0430-ROAD34  
**Total Capital Cost:** \$30,000.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

The proposed pavement rehabilitation project will reconstruct the existing pavement section to current City standards for this street segment's classification, and will include improvements to sidewalk ramps and storm drainage facilities as required by the scoping process. If applicable, signal detection will be replaced and upgraded. Coordination with utilities will determine if any utility facilities require upgrades or replacement.

Capital Costs	FY2028	Total
Design	\$30,000.00	\$30,000.00
<b>Total</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>

Funding Source	FY2028	Total
City Road Tax	\$30,000.00	\$30,000.00
<b>Total</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>

**Account Codes (Capital Costs):**

102-97-77-8120-40-T-PR	\$30,000.00
	<b>\$30,000.00</b>

**Additional Information**

Project Justification	The proposed roadway segment was identified for rehabilitation by the City's pavement management system after receiving a poor Pavement Condition Index (PCI) rating. A PCI rating below 55 generally indicates a need for reconstruction or other extensive rehabilitation and is achieved when pavement distress includes severe block or alligator cracking, significant raveling, and/or subgrade failure.
Type of Project	Pavement Replacement
Budget Impact Statement	A newly paved roadway saves the city from having to expend resources on failing infrastructure. Thus, allowing staff to work on other preventative asphalt treatments that will help optimize the pavement's life.
Project Address	Magnolia Ave, 1st Street to Private Road
Project Status	Active



# Pavement Replacement, Orange Ave, 4th St to 8th St

**Project Number:** 0430-ROAD29  
**Total Capital Cost:** \$935,000.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

The proposed pavement rehabilitation project will reconstruct the existing pavement section to current City standards for this street segment's classification, and will include improvements to sidewalk ramps and storm drainage facilities as required by the scoping process. If applicable, signal detection will be replaced and upgraded. Coordination with utilities will determine if any utility facilities require upgrades or replacement.

Capital Costs	FY2027	FY2028	Total
Design	\$85,000.00		\$85,000.00
Construction		\$850,000.00	\$850,000.00
<b>Total</b>	<b>\$85,000.00</b>	<b>\$850,000.00</b>	<b>\$935,000.00</b>

Funding Source	FY2027	FY2028	Total
City Road Tax	\$85,000.00	\$850,000.00	\$935,000.00
<b>Total</b>	<b>\$85,000.00</b>	<b>\$850,000.00</b>	<b>\$935,000.00</b>

**Account Codes (Capital Costs):**

102-97-77-8120-40-T-PR	\$85,000.00
102-97-77-8140-40-T-PR	\$850,000.00
	<b>\$935,000.00</b>

**Additional Information**

Project Justification	The proposed roadway segment was identified for rehabilitation by the City's pavement management system after receiving a poor Pavement Condition Index (PCI) rating. A PCI rating below 55 generally indicates a need for reconstruction or other extensive rehabilitation and is achieved when pavement distress includes severe block or alligator cracking, significant raveling, and/or subgrade failure.
Type of Project	Pavement Replacement
Budget Impact Statement	A newly paved roadway saves the city from having to expend resources on failing infrastructure. Thus, allowing staff to work on other preventative asphalt treatments that will help optimize the pavement's life.
Project Address	Orange Ave, 4th St to 8th St
Project Status	Active



## Pavement Replacement, Palo Verde St, AZ Ave to Ave 3E

**Project Number:** 0430-ROAD31  
**Total Capital Cost:** \$2,090,000.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

The proposed pavement rehabilitation project will reconstruct the existing pavement section to current City standards for this street segment's classification, and will include improvements to sidewalk ramps and storm drainage facilities as required by the scoping process. If applicable, signal detection will be replaced and upgraded. Coordination with utilities will determine if any utility facilities require upgrades or replacement.

Capital Costs	FY2027	FY2028	Total
Design	\$190,000.00		\$190,000.00
Construction		\$1,900,000.00	\$1,900,000.00
<b>Total</b>	<b>\$190,000.00</b>	<b>\$1,900,000.00</b>	<b>\$2,090,000.00</b>

Funding Source	FY2027	FY2028	Total
City Road Tax	\$190,000.00	\$1,900,000.00	\$2,090,000.00
<b>Total</b>	<b>\$190,000.00</b>	<b>\$1,900,000.00</b>	<b>\$2,090,000.00</b>

**Account Codes (Capital Costs):**

102-97-77-8120-40-T-PR	\$190,000.00
102-97-77-8140-40-T-PR	\$1,900,000.00
	<b>\$2,090,000.00</b>

**Additional Information**

Project Justification	The proposed roadway segment was identified for rehabilitation by the City's pavement management system after receiving a poor Pavement Condition Index (PCI) rating. A PCI rating below 55 generally indicates a need for reconstruction or other extensive rehabilitation and is achieved when pavement distress includes severe block or alligator cracking, significant raveling, and/or subgrade failure.
Type of Project	Pavement Replacement
Budget Impact Statement	A newly paved roadway saves the city from having to expend resources on failing infrastructure. Thus, allowing staff to work on other preventative asphalt treatments that will help optimize the pavement's life.
Project Address	Palo Verde St, AZ Ave to Ave 3E
Project Status	Active



# Pavement Replacement, S Frtg Road, Ave 8-1/2 E to Salida Del Sol

**Project Number:** 0430-ROAD19  
**Total Capital Cost:** \$1,375,000.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

The proposed pavement rehabilitation project will reconstruct the existing pavement section to current City standards for this street segment's classification, and will include improvements to sidewalk ramps and storm drainage facilities as required by the scoping process. If applicable, signal detection will be replaced and upgraded. Coordination with utilities will determine if any utility facilities require upgrades or replacement.

Capital Costs	FY2025	FY2026	Total
Design	\$125,000.00		\$125,000.00
Construction		\$1,250,000.00	\$1,250,000.00
<b>Total</b>	<b>\$125,000.00</b>	<b>\$1,250,000.00</b>	<b>\$1,375,000.00</b>

Funding Source	FY2025	FY2026	Total
City Road Tax	\$125,000.00	\$1,250,000.00	\$1,375,000.00
<b>Total</b>	<b>\$125,000.00</b>	<b>\$1,250,000.00</b>	<b>\$1,375,000.00</b>

**Account Codes (Capital Costs):**

102-97-77-8120-40-T-PR	\$125,000.00
102-97-77-8140-40-T-PR	\$1,250,000.00
	<b>\$1,375,000.00</b>

**Additional Information**

Project Justification	The proposed roadway segment was identified for rehabilitation by the City's pavement management system after receiving a poor Pavement Condition Index (PCI) rating. A PCI rating below 55 generally indicates a need for reconstruction or other extensive rehabilitation and is achieved when pavement distress includes severe block or alligator cracking, significant raveling, and/or subgrade failure.
Type of Project	Pavement Replacement
Budget Impact Statement	A newly paved roadway saves the city from having to expend resources on failing infrastructure. Thus, allowing staff to work on other preventative asphalt treatments that will help optimize the pavement's life.
Project Address	S Frtg Road, Ave 8-1/2 E to Salida Del Sol
Project Status	Active



## Pavement Replacement, Short Way, 30th St to 32nd St

**Project Number:** 0430-ROAD22  
**Total Capital Cost:** \$330,000.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

The proposed pavement rehabilitation project will reconstruct the existing pavement section to current City standards for this street segment's classification, and will include improvements to sidewalk ramps and storm drainage facilities as required by the scoping process. If applicable, signal detection will be replaced and upgraded. Coordination with utilities will determine if any utility facilities require upgrades or replacement.

Capital Costs	FY2026	FY2027	Total
Design	\$30,000.00		\$30,000.00
Construction		\$300,000.00	\$300,000.00
<b>Total</b>	\$30,000.00	\$300,000.00	\$330,000.00

Funding Source	FY2026	FY2027	Total
City Road Tax	\$30,000.00	\$300,000.00	\$330,000.00
<b>Total</b>	\$30,000.00	\$300,000.00	\$330,000.00

**Account Codes (Capital Costs):**

102-97-77-8120-40-T-PR	\$30,000.00
102-97-77-8140-40-T-PR	\$300,000.00
	<b>\$330,000.00</b>

**Additional Information**

Project Justification	The proposed roadway segment was identified for rehabilitation by the City's pavement management system after receiving a poor Pavement Condition Index (PCI) rating. A PCI rating below 55 generally indicates a need for reconstruction or other extensive rehabilitation and is achieved when pavement distress includes severe block or alligator cracking, significant raveling, and/or subgrade failure.
Type of Project	Pavement Replacement
Budget Impact Statement	A newly paved roadway saves the city from having to expend resources on failing infrastructure. Thus, allowing staff to work on other preventative asphalt treatments that will help optimize the pavement's life.
Project Address	Short Way, 30th St to 32nd St
Project Status	Active

## Pavement Replacement, Sun Ridge Dr, 16th St to 18th St

**Project Number:** 0430-ROAD23  
**Total Capital Cost:** \$340,000.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

The proposed pavement rehabilitation project will reconstruct the existing pavement section to current City standards for this street segment's classification, and will include improvements to sidewalk ramps and storm drainage facilities as required by the scoping process. If applicable, signal detection will be replaced and upgraded. Coordination with utilities will determine if any utility facilities require upgrades or replacement.

Capital Costs	FY2026	FY2027	Total
Design	\$40,000.00		\$40,000.00
Construction		\$300,000.00	\$300,000.00
<b>Total</b>	<b>\$40,000.00</b>	<b>\$300,000.00</b>	<b>\$340,000.00</b>

Funding Source	FY2026	FY2027	Total
City Road Tax	\$40,000.00	\$300,000.00	\$340,000.00
<b>Total</b>	<b>\$40,000.00</b>	<b>\$300,000.00</b>	<b>\$340,000.00</b>

**Account Codes (Capital Costs):**

102-97-77-8120-40-T-PR	\$40,000.00
102-97-77-8140-40-T-PR	\$300,000.00
	<b>\$340,000.00</b>

**Additional Information**

Project Justification	The proposed roadway segment was identified for rehabilitation by the City's pavement management system after receiving a poor Pavement Condition Index (PCI) rating. A PCI rating below 55 generally indicates a need for reconstruction or other extensive rehabilitation and is achieved when pavement distress includes severe block or alligator cracking, significant raveling, and/or subgrade failure.
Type of Project	Pavement Replacement
Budget Impact Statement	A newly paved roadway saves the city from having to expend resources on failing infrastructure. Thus, allowing staff to work on other preventative asphalt treatments that will help optimize the pavement's life.
Project Address	Sun Ridge Dr., 16th St to 18th St, Yuma, AZ
Project Status	Active

## Pavement Replacement, Virginia Dr, 23rd St to 28th St

**Project Number:** 0430-ROAD18  
**Total Capital Cost:** \$1,000,000.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

The proposed pavement rehabilitation project will reconstruct the existing pavement section to current City standards for this street segment's classification, and will include improvements to sidewalk ramps and storm drainage facilities as required by the scoping process. If applicable, signal detection will be replaced and upgraded. Coordination with utilities will determine if any utility facilities require upgrades or replacement.

Capital Costs	FY2025	FY2026	Total
Design	\$100,000.00		\$100,000.00
Construction/Maintenance 1		\$900,000.00	\$900,000.00
<b>Total</b>	<b>\$100,000.00</b>	<b>\$900,000.00</b>	<b>\$1,000,000.00</b>

Funding Source	FY2025	FY2026	Total
City Road Tax	\$100,000.00	\$900,000.00	\$1,000,000.00
<b>Total</b>	<b>\$100,000.00</b>	<b>\$900,000.00</b>	<b>\$1,000,000.00</b>

**Account Codes (Capital Costs):**

102-97-77-8120-40-T-PR	\$100,000.00
102-97-77-8140-40-T-PR	\$900,000.00
	<b>\$1,000,000.00</b>

**Additional Information**

Project Justification	The proposed roadway segment was identified for rehabilitation by the City's pavement management system after receiving a poor Pavement Condition Index (PCI) rating. A PCI rating below 55 generally indicates a need for reconstruction or other extensive rehabilitation and is achieved when pavement distress includes severe block or alligator cracking, significant raveling, and/or subgrade failure.
Type of Project	Pavement Replacement
Budget Impact Statement	A newly paved roadway saves the city from having to expend resources on failing infrastructure. Thus, allowing staff to work on other preventative asphalt treatments that will help optimize the pavement's life.
Project Address	Virginia Dr, 23rd St to 28th St
Project Status	Active

## Pavement Replacement, Westridge Estates Subdivision

---

**Project Number:** 0429-SUB5  
**Total Capital Cost:** \$955,000.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

The proposed pavement rehabilitation project will reconstruct the existing pavement section to current City standards for this street segment's classification, and will include improvements to sidewalk ramps and storm drainage facilities as required by the scoping process. If applicable, signal detection will be replaced and upgraded. Coordination with utilities will determine if any utility facilities require upgrades or replacement.

<b>Capital Costs</b>	<b>FY2026</b>	<b>Total</b>
Construction	\$955,000.00	\$955,000.00
<b>Total</b>	<b>\$955,000.00</b>	<b>\$955,000.00</b>

<b>Funding Source</b>	<b>FY2026</b>	<b>Total</b>
City Road Tax	\$955,000.00	\$955,000.00
<b>Total</b>	<b>\$955,000.00</b>	<b>\$955,000.00</b>

**Account Codes (Capital Costs):**

102-97-77-8140-40-T-PR	\$955,000.00
	<b>\$955,000.00</b>

---

**Additional Information**

Project Justification	The proposed subdivision pavement was identified for rehabilitation by the City's pavement management system due to receiving a poor Pavement Condition Index (PCI) rating. A PCI rating below 55 generally indicates a need for reconstruction or other extensive rehabilitation, and is achieved when pavement distress includes severe block or alligator cracking, significant raveling, and/or subgrade failure.
Type of Project	Pavement Replacement
Budget Impact Statement	A newly paved roadway saves the city from having to expend resources on failing infrastructure. Thus, allowing staff to work on other preventative asphalt treatments that will help optimize the pavement's life.
Project Address	Westridge Estates Subdivision
Project Status	Active





# Stormwater Control, Airport Loop Rd, Ave A to County 14th St

**Project Number:** 0134-ROAD  
**Total Capital Cost:** \$250,000.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

Design and reconstruct the storm drain located approximately 2,200 feet west of Avenue A on Airport Loop. This project requires coordination with MCAS Yuma.

Capital Costs	FY2025	Total
Construction	\$250,000.00	\$250,000.00
Total	\$250,000.00	\$250,000.00

Funding Source	FY2025	Total
City Road Tax	\$250,000.00	\$250,000.00
Total	\$250,000.00	\$250,000.00

**Account Codes (Capital Costs):**

102-97-77-8140-40-SWC	\$250,000.00
	<b>\$250,000.00</b>

**Additional Information**

Project Justification	Storm water run-off coming from the Marine Corps Air Station property has washed out sections of shoulder on the Airport Loop section of South 4th Avenue. Storm water discharge causes soil erosion with sediment depositing on this segment of road. Storms have caused considerable damage to the extent that the storm
Type of Project	Stormwater Control
Budget Impact Statement	This effort is anticipated to generate minor savings to the operating budget in maintenance efforts.
Project Address	Airport Loop Rd, Ave A to County 14th St
Project Status	Active



# Stormwater Control, Madison Ave Outfall Upgrades

**Project Number:** 0427-STORM1  
**Total Capital Cost:** \$250,000.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

Upgrade the Madison Avenue stormwater outfall location by adding a depth gage and discharge pump to the holding structure.

Capital Costs	FY2025	Total
Construction	\$250,000.00	\$250,000.00
Total	\$250,000.00	\$250,000.00

Funding Source	FY2025	Total
City Road Tax	\$250,000.00	\$250,000.00
Total	\$250,000.00	\$250,000.00

**Account Codes (Capital Costs):**

102-97-77-8140-40-SWC	\$250,000.00
	<b>\$250,000.00</b>

**Additional Information**

Project Justification	The city's stormwater permit requires reporting of storm discharges to the Colorado River; however, the holding structure makes measurement difficult due to the lack of measurement capability. Further, staff are required to manually pump the structure empty at each storm event, diverting staff from higher priority reads. This project is identified in the city's stormwater permit planning documents.
Type of Project	Stormwater Control Maintenance
Budget Impact Statement	The project is anticipated to create a savings to the operational budget by eliminating the manual pumping operation required after each storm event.
Project Status	Active



# Stormwater Control, Smucker Regional Basin

**Project Number:** 0013-STORM  
**Total Capital Cost:** \$300,000.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

A 96 inch diameter pipe will be installed at the intersections of 28th Street and Westridge Drive at Avenue A. A storm water collection basin will be built east of the East Main Canal and on the northwest corner of Smucker Park.

Capital Costs	FY2025	Total
Construction	\$300,000.00	\$300,000.00
Total	\$300,000.00	\$300,000.00

Funding Source	FY2025	Total
City Road Tax	\$300,000.00	\$300,000.00
Total	\$300,000.00	\$300,000.00

**Account Codes (Capital Costs):**

102-97-77-8140-40-SWC	\$300,000.00
	<b>\$300,000.00</b>

**Additional Information**

Project Justification	The basin was first proposed to the Yuma County Flood Control District (YCFCD) in 1996 by the West Yuma Mesa Storm Drainage Discharge System Study. The Arizona Department of Water Resources has classified this basin as a dam. The overall cost of this project will exceed 18 million dollars. The construction activities and costs will be managed by YCFCD. The basin construction will be primarily funded by YCFCD, and the City's portion of the costs identified below are related to contingencies.
Type of Project	Stormwater Control New
Budget Impact Statement	This project is an Intergovernmental Agreement (IGA) between Yuma County and the City of Yuma with Yuma County taking the lead on the project. The funding indicated herein is the anticipated share of the project that the City of Yuma is obligated to through the IGA. The City of Yuma has paid Yuma County a total of \$3,764,763 for the construction of this effort. The request for budget authority in fiscal year 2024 is contingency.
Project Status	Active



# Traffic Signal, 12th St and Ave C

**Project Number:** 0032-ROAD15  
**Total Capital Cost:** \$1,125,000.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

Install/Construct New Traffic Signal at Avenue C and 12th St. Work will consist of the addition of possible turn lanes, ADA ramps and sidewalks, signals and equipment, pavement marking and possible new ROW for additional turn lanes and corner clips. County has one leg and is willing to contribute 25% and enter into an IGA with the City.

Capital Costs	FY2027	FY2028	Total
Design	\$100,000.00		\$100,000.00
Land/Right-of-way	\$25,000.00		\$25,000.00
Construction		\$1,000,000.00	\$1,000,000.00
<b>Total</b>	<b>\$125,000.00</b>	<b>\$1,000,000.00</b>	<b>\$1,125,000.00</b>

Funding Source	FY2027	FY2028	Total
City Road Tax	\$125,000.00	\$1,000,000.00	\$1,125,000.00
<b>Total</b>	<b>\$125,000.00</b>	<b>\$1,000,000.00</b>	<b>\$1,125,000.00</b>

**Account Codes (Capital Costs):**

102-97-77-8120-40-T-TS	\$100,000.00
102-97-77-8130-40-T-TS	\$25,000.00
102-97-77-8140-40-T-TS	\$1,000,000.00
	<b>\$1,125,000.00</b>

**Additional Information**

Project Justification: Meets Signal Warrants based on recent Warrant analysis conducted.  
 Type of Project: Traffic Signals  
 Budget Impact Statement: County has one leg and is willing to contribute 25% and enter into an IGA with the City.  
 Project Address: Intersection of 12th Street and Ave C  
 Project Status: Active



# Traffic Signal, 32nd St and Ave 10E

**Project Number:** 0032-ROAD14  
**Total Capital Cost:** \$1,375,000.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

Install/Construct New Traffic Signal at Avenue 10E and 32nd St. Work will consist of the addition of possible turn lanes, ADA ramps and sidewalks, signals and equipment, pavement marking and possible new ROW for additional turn lanes and corner clips. County has one leg and is willing to contribute 33% and enter into an IGA with the City.

Capital Costs	FY2027	FY2028	Total
Design	\$100,000.00		\$100,000.00
Land/Right-of-way	\$25,000.00		\$25,000.00
Construction		\$1,200,000.00	\$1,200,000.00
Other	\$50,000.00		\$50,000.00
<b>Total</b>	<b>\$175,000.00</b>	<b>\$1,200,000.00</b>	<b>\$1,375,000.00</b>

Funding Source	FY2027	FY2028	Total
City Road Tax	\$175,000.00	\$1,200,000.00	\$1,375,000.00
<b>Total</b>	<b>\$175,000.00</b>	<b>\$1,200,000.00</b>	<b>\$1,375,000.00</b>

**Account Codes (Capital Costs):**

102-97-77-8120-40-T-TS	\$100,000.00
102-97-77-8130-40-T-TS	\$25,000.00
102-97-77-8140-40-T-TS	\$1,200,000.00
102-97-77-8160-40-T-TS	\$50,000.00
<b>Total</b>	<b>\$1,375,000.00</b>

**Additional Information**

Project Justification: Meets Signal Warrants based on recent Warrant analysis conducted.  
 Type of Project: Traffic Signals  
 Budget Impact Statement: There is a minor impact to the operating budget for signal maintenance.  
 Project Address: Intersection of 32nd St and Ave 10E  
 Project Status: Active



# Turn Lane, 16th Street and Pacific Avenue

**Project Number:** 0141-ROAD2  
**Total Capital Cost:** \$350,000.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

Design and construct a westbound 16th Street right-turn lane, approaching Pacific Avenue, along with traffic signal mast and controller replacement.

Capital Costs	FY2025	FY2026	Total
Design	\$25,000.00		\$25,000.00
Land/Right-of-way	\$200,000.00		\$200,000.00
Construction/Maintenance 1		\$125,000.00	\$125,000.00
<b>Total</b>	<b>\$225,000.00</b>	<b>\$125,000.00</b>	<b>\$350,000.00</b>

Funding Source	FY2025	FY2026	Total
City Road Tax	\$225,000.00	\$125,000.00	\$350,000.00
<b>Total</b>	<b>\$225,000.00</b>	<b>\$125,000.00</b>	<b>\$350,000.00</b>

**Account Codes (Capital Costs):**

102-97-77-8120-40-T-CAP	\$25,000.00
102-97-77-8130-40-T-CAP	\$200,000.00
102-97-77-8140-40-T-CAP	\$125,000.00
	<b>\$350,000.00</b>

**Additional Information**

Project Justification	Increased right-turn movements from westbound 16th Street to northbound Pacific Avenue at the intersection necessitated the installation of this right-turn lane to move turning traffic from westbound 16th Street.
Type of Project	Capacity Increase
Budget Impact Statement	This effort is anticipated to have a minor impact to the operating budget.
Project Address	16th Street and Pacific Ave
Project Status	Active

## Turn Lane, 24th Street and 1st Avenue

**Project Number:** 0019-ROAD2  
**Total Capital Cost:** \$727,800.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

Design and construct a westbound right-turn lane on 24th Street approaching 1st Avenue and replace traffic signal mast arm and controller.

Capital Costs	FY2027	FY2028	Total
Design	\$95,000.00		\$95,000.00
Land/Right-of-way	\$472,800.00		\$472,800.00
Construction		\$160,000.00	\$160,000.00
<b>Total</b>	<b>\$567,800.00</b>	<b>\$160,000.00</b>	<b>\$727,800.00</b>

Funding Source	FY2027	FY2028	Total
City Road Tax	\$472,800.00	\$60,200.00	\$533,000.00
Development Fee - Transportation	\$95,000.00	\$100,000.00	\$195,000.00
<b>Total</b>	<b>\$567,800.00</b>	<b>\$160,200.00</b>	<b>\$728,000.00</b>

**Account Codes (Capital Costs):**

102-97-77-8130-40-T-CAP	\$472,800.00
102-97-77-8140-40-T-CAP	\$60,200.00
348-97-77-8120-40-T-CAP	\$95,000.00
348-97-77-8140-40-T-CAP	\$100,000.00
	<b>\$728,000.00</b>

**Additional Information**

Project Justification	Westbound traffic at the intersection of 24th Street and 1st Avenue is experiencing congestion from traffic turning northbound onto 1st Avenue. A westbound right-turn lane on 24th Street would mitigate the congestion at this intersection and improve traffic flow on 24th Street.
Type of Project	Capacity Increase
Budget Impact Statement	There is minimal impact on the operating budget.
Project Address	24th Street and 1st Avenue Turn Lane
Project Status	Active

## Turn Lane, 32nd St & Pacific Avenue

---

**Project Number:** 0017-ROAD5  
**Total Capital Cost:** \$1,430,000.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

Increase left-turn capacity by adding a second eastbound left-turn lane, closing the median opening west of the intersection to extend the existing turn storage length, and modifying the traffic signal for the new conditions. The lane addition will require widening on the south side of 32nd Street.

<b>Capital Costs</b>	<b>FY2026</b>	<b>FY2027</b>	<b>Total</b>
Design	\$105,000.00		\$105,000.00
Construction		\$1,325,000.00	\$1,325,000.00
<b>Total</b>	<b>\$105,000.00</b>	<b>\$1,325,000.00</b>	<b>\$1,430,000.00</b>

<b>Funding Source</b>	<b>FY2026</b>	<b>FY2027</b>	<b>Total</b>
City Road Tax	\$105,000.00	\$1,050,000.00	\$1,155,000.00
Development Fee - Transportation		\$275,000.00	\$275,000.00
<b>Total</b>	<b>\$105,000.00</b>	<b>\$1,325,000.00</b>	<b>\$1,430,000.00</b>

**Account Codes (Capital Costs):**

102-97-77-8120-40-T-CAP	\$1,155,000.00
348-97-77-8140-40-T-CAP	\$275,000.00
	<b>\$1,430,000.00</b>

---

**Additional Information**

Project Justification	The Avenue 3E corridor study completed in 2004 identified these improvements to eliminate congestion at this location. The project was also identified in the 2014 Transportation Master Plan and the 2018, Transportation Master Plan Supplement as a priority intersection improvement.
Type of Project	Capacity Increase
Budget Impact Statement	The impact on the operating budget will need to be determined during the design phase of the project.
Project Address	32nd St & Pacific Avenue Intersection
Project Status	Active



## Turn Lane, 32nd Street and Arizona Avenue

---

**Project Number:** 0160-ROAD  
**Total Capital Cost:** \$365,000.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

Design and construct eastbound and westbound right-turn lanes from 32nd Street onto Arizona Avenue along with traffic signal mast and controller replacements.

Capital Costs	FY2027	FY2028	Total
Design	\$40,000.00		\$40,000.00
Construction		\$325,000.00	\$325,000.00
<b>Total</b>	<b>\$40,000.00</b>	<b>\$325,000.00</b>	<b>\$365,000.00</b>

Funding Source	FY2027	FY2028	Total
City Road Tax	\$40,000.00	\$325,000.00	\$365,000.00
<b>Total</b>	<b>\$40,000.00</b>	<b>\$325,000.00</b>	<b>\$365,000.00</b>

**Account Codes (Capital Costs):**

102-97-77-8120-40-T-CAP	\$40,000.00
102-97-77-8140-40-T-CAP	\$325,000.00
	<b>\$365,000.00</b>

---

**Additional Information**

Project Justification	Addition of right-turn lanes will improve traffic progression.
Type of Project	Capacity Increase
Budget Impact Statement	It is anticipated that this project will have a minimal impact on the operational budget of the city until such time as the pavement requires maintenance or replacement.
Project Address	32nd Street and Arizona Avenue
Project Status	Active

## Turn Lane, 32nd Street and Avenue 7E

---

**Project Number:** 0133-ROAD2  
**Total Capital Cost:** \$340,000.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

Design and construct an eastbound right-turn lane, relocate traffic signal components and minor improvements to Avenue 7E. This includes modifying access to the adjacent RV Park through construction of a frontage road to connect and consolidate their access points.

<b>Capital Costs</b>	<b>FY2025</b>	<b>FY2026</b>	<b>Total</b>
Design	\$30,000.00		\$30,000.00
Construction		\$310,000.00	\$310,000.00
<b>Total</b>	<b>\$30,000.00</b>	<b>\$310,000.00</b>	<b>\$340,000.00</b>

<b>Funding Source</b>	<b>FY2025</b>	<b>FY2026</b>	<b>Total</b>
City Road Tax		\$240,000.00	\$240,000.00
Development Fee - Transportation	\$30,000.00	\$70,000.00	\$100,000.00
<b>Total</b>	<b>\$30,000.00</b>	<b>\$310,000.00</b>	<b>\$340,000.00</b>

**Account Codes (Capital Costs):**

348-97-77-8120-40-T-CAP	\$30,000.00
102-97-77-8140-40-T-CAP	\$240,000.00
348-97-77-8140-40-T-CAP	\$70,000.00
	<b>\$340,000.00</b>

---

**Additional Information**

Project Justification	The construction of a right-turn lane will improve traffic flow by allowing through traffic to keep moving eastbound along 32nd Street.
Type of Project	Capacity Increase
Budget Impact Statement	This effort is anticipated to have a minor impact on the operating budget.
Project Address	32nd Street and Avenue 7E Turn Lane
Project Status	Active

## Turn Lane, Avenue B and 16th Street

---

**Project Number:** 0145-ROAD  
**Total Capital Cost:** \$845,000.00

**Department:** Public Works  
**Type:** Capital Improvement

**Request description:**

Design and construct a northbound right-turn lane on Avenue B approaching 16th Street and replace traffic signal mast arm and controller.

**Capital Costs**

	FY2025	FY2026	Total
Design	\$23,000.00		\$23,000.00
Land/Right-of-way	\$670,000.00		\$670,000.00
Construction		\$152,000.00	\$152,000.00
<b>Total</b>	<b>\$693,000.00</b>	<b>\$152,000.00</b>	<b>\$845,000.00</b>

**Funding Source**

	FY2025	FY2026	Total
City Road Tax	\$670,000.00		\$670,000.00
Development Fee - Transportation	\$23,000.00	\$152,000.00	\$175,000.00
<b>Total</b>	<b>\$693,000.00</b>	<b>\$152,000.00</b>	<b>\$845,000.00</b>

**Account Codes (Capital Costs):**

102-97-77-8120-40-T-CAP	\$23,000.00
102-97-77-8130-40-T-CAP	\$670,000.00
102-97-77-8140-40-T-CAP	\$152,000.00
	<b>\$845,000.00</b>

---

**Additional Information**

Project Justification	Northbound traffic at the intersection of Avenue B and 16th Street is experiencing congestion from traffic turning eastbound onto 16th Street. A northbound right-turn lane on Avenue B would mitigate congestion at this intersection and improve traffic flow on Avenue B.
Type of Project	Capacity Increase
Budget Impact Statement	This effort is anticipated to have a minor impact on the operating budget.
Project Address	Avenue B and 16th Street
Project Status	Active



# Utility Infrastructure, 20th Street Manhole Replacements

**Project Number:** 0036-SEWER9  
**Total Capital Cost:** \$150,000.00

**Department:** Utilities  
**Type:** Capital Improvement

**Request description:**  
 Replacement of 10 existing manholes along 20th Street from Arizona Ave to 4th Ave.

Capital Costs	FY2026	Total
Construction/Maintenance WW	\$150,000.00	\$150,000.00
Total	\$150,000.00	\$150,000.00

Funding Source	FY2026	Total
Wastewater Utility Fund	\$150,000.00	\$150,000.00
Total	\$150,000.00	\$150,000.00

**Account Codes (Capital Costs):**

431-97-77-8140-41-WW-UI	\$150,000.00
	<b>\$150,000.00</b>

## Additional Information

Type of Project: New Construction  
 Project Justification: Planned and proactive replacement of existing infrastructure. The 10 existing manholes on 20th Street are in poor condition.  
 Budget Impact Statement: There is no direct impact to the operating budget.  
 Project Address: 20th Street from Arizona Ave to 4th Ave.  
 Project Status: Active



# Utility Infrastructure, 4E Sewer Line Extension, 36th St to N Frontage Rd

**Project Number:** 0036-SEWER6  
**Total Capital Cost:** \$9,040,000.00

**Department:** Utilities  
**Type:** Capital Improvement

**Request description:**

Design and construct a 36" sewer line on Avenue 4E for 8,500 lineal feet. A portion of the line will be gravity flow and a portion is force main. It includes a lift station at the north end. The sewer line crosses Interstate 8 and the Union Pacific Railroad.

Capital Costs	FY2026	Total
Land/Right-of-way	\$40,000.00	\$40,000.00
Construction/Maintenance WW	\$9,000,000.00	\$9,000,000.00
<b>Total</b>	<b>\$9,040,000.00</b>	<b>\$9,040,000.00</b>

Funding Source	FY2026	Total
Wastewater Utility Fund	\$9,040,000.00	\$9,040,000.00
<b>Total</b>	<b>\$9,040,000.00</b>	<b>\$9,040,000.00</b>

**Account Codes (Capital Costs):**

431-97-77-8120-41-WW-UI	\$40,000.00
431-97-77-8140-41-WW-UI	\$9,000,000.00
	<b>\$9,040,000.00</b>

**Additional Information**

Type of Project	New Construction
Project Justification	The City of Yuma is actively seeking to grow existing businesses and attract new industrial enterprises. The City's supply of sites with easy utility access has been reduced, while the City is budget-limited for new utility infrastructure. The need for larger industrial sites grows more apparent. Extending the sewer line in Avenue 4E will provide utility services to an area of the city that needs this service in order to accommodate development.
Budget Impact Statement	There are minimal maintenance expenditures on an annual basis that will impact the operating budget.
Project Address	Avenue 4E, 36th St to N Frontage Rd
Project Status	Active



# Wastewater Lift Station, Rancho Serenade Upgrade

**Project Number:** 0122-SEWER5  
**Total Capital Cost:** \$2,250,000.00

**Department:** Utilities  
**Type:** Capital Improvement

**Request description:**

Expand the service area and the Rancho Serenade wastewater liftstation to accommodate the City of Yuma's wastewater service area.

Capital Costs	FY2025	Total
Land/Right-of-way	\$50,000.00	\$50,000.00
Construction/Maintenance	\$2,200,000.00	\$2,200,000.00
<b>Total</b>	<b>\$2,250,000.00</b>	<b>\$2,250,000.00</b>

Funding Source	FY2025	Total
Wastewater Utility Fund	\$2,250,000.00	\$2,250,000.00
<b>Total</b>	<b>\$2,250,000.00</b>	<b>\$2,250,000.00</b>

**Account Codes (Capital Costs):**

431-97-77-8130-41-WW-UI	\$50,000.00
431-97-77-8140-41-WW-UI	\$2,200,000.00
	<b>\$2,250,000.00</b>

**Additional Information**

Type of Project	Improvement
Project Justification	Currently, the Rancho Serenade wastewater liftstation is under-serving the community's wastewater needs. This project would expand the service area and the Rancho Serenade wastewater liftstation to accommodate economic development within the City of Yuma's wastewater service area.
Budget Impact Statement	There is a minor impact to the operating budget.
Project Address	Rancho Serenade
Project Status	Active



# Wastewater Plant, Figueroa Ave WPCF, Biosolids Dewatering

**Project Number:** 0047-SEWER25  
**Total Capital Cost:** \$2,650,000.00

**Department:** Utilities  
**Type:** Capital Improvement

**Request description:**

Assessment of feasibility for dewatering biosolids at the Figueroa Ave wastewater treatment facility.

Capital Costs	FY2026	FY2027	Total
Design	\$150,000.00	\$2,500,000.00	\$2,650,000.00
Total	\$150,000.00	\$2,500,000.00	\$2,650,000.00

Funding Source	FY2026	FY2027	Total
Wastewater Utility Fund	\$150,000.00	\$2,500,000.00	\$2,650,000.00
Total	\$150,000.00	\$2,500,000.00	\$2,650,000.00

**Account Codes (Capital Costs):**

431-97-77-8120-41-WW-FAWPCI	\$2,650,000.00
	<b>\$2,650,000.00</b>

**Additional Information**

Type of Project	Improvement
Project Justification	The City's two wastewater treatment facilities currently dispose of liquid biosolids material. The biosolids material is approximately 97% water and only 3% solids. This project would explore dewatering technologies for the biosolids material at both the Figueroa Avenue facility, including operating scenarios and design proposals.
Budget Impact Statement	This project is anticipated to save approximately \$45,350 to the operating budget annually.
Project Address	285 N Figueroa Ave, Yuma, AZ 85364
Project Status	Active



# Wastewater Plant, Figueroa Ave WPCF, Digester 3 Mixing Replacement

**Project Number:** 0047-SEWER26  
**Total Capital Cost:** \$180,000.00

**Department:** Utilities  
**Type:** Capital Improvement

**Request description:**  
 Replace/Rehab the four biosolid mixers on Digester 3.

Capital Costs	FY2025	Total
Construction/Maintenance WW	\$180,000.00	\$180,000.00
Total	\$180,000.00	\$180,000.00

Funding Source	FY2025	Total
Wastewater Utility Fund	\$180,000.00	\$180,000.00
Total	\$180,000.00	\$180,000.00

**Account Codes (Capital Costs):**

431-97-77-8140-41-WW-FAWPC	\$180,000.00
	<b>\$180,000.00</b>

## Additional Information

Type of Project: Improvement  
 Project Justification: Figueroa Ave. WPCF Digester No. 3 mixers need to be replaced. The digester was constructed in the mid 1990's and routine predictive maintenance will require rehabilitation of the four mixers.  
 Budget Impact Statement: There is no impact to the operating budget.  
 Project Address: 285 N Figueroa Ave, Yuma, AZ 85364  
 Project Status: Active





## Wastewater Plant, Figueroa Ave WPCF, Electrical Upgrades II

**Project Number:** 0047-SEWER20  
**Total Capital Cost:** \$2,600,000.00

**Department:** Utilities  
**Type:** Capital Improvement

**Request description:**

Replace the electrical service entrance section and various motor control centers throughout the facility.

Capital Costs	FY2025	FY2026	Total
Design	\$100,000.00		\$100,000.00
Construction/Maintenance		\$2,500,000.00	\$2,500,000.00
<b>Total</b>	<b>\$100,000.00</b>	<b>\$2,500,000.00</b>	<b>\$2,600,000.00</b>

Funding Source	FY2025	FY2026	Total
Wastewater Utility Fund	\$100,000.00	\$2,500,000.00	\$2,600,000.00
<b>Total</b>	<b>\$100,000.00</b>	<b>\$2,500,000.00</b>	<b>\$2,600,000.00</b>

**Account Codes (Capital Costs):**

431-97-77-8120-41-WW-FAWPCF	\$100,000.00
431-97-77-8140-41-WW-FAWPCF	\$2,500,000.00
	<b>\$2,600,000.00</b>

**Additional Information**

Type of Project	Improvement
Project Justification	The City completed an engineering feasibility study in 2015 of the Figueroa Avenue WPCF. This study outlined needed capital improvements in order to maintain plant operations and meet current and potentially more stringent effluent parameters. The facilities electrical system was noted as being beyond its useful life. The electrical system must be upgraded to provide safe and reliable electrical services and maintain plant operations.
Budget Impact Statement	There is no impact to the operating budget.
Project Address	285 North Figueroa Avenue
Project Status	Active

# Utility Infrastructure, 14th St Waterline Replacement, 5th Ave to Ave A



**Project Number:** 0121-WATER5  
**Total Capital Cost:** \$600,000.00

**Department:** Utilities  
**Type:** Capital Improvement

**Request description:**

Replace the existing asbestos cement water line with new PVC pipe along 14th Street from 5th Avenue to Avenue A.

Capital Costs	FY2026	Total
Construction/Maintenance W	\$600,000.00	\$600,000.00
Total	\$600,000.00	\$600,000.00

Funding Source	FY2026	Total
Water Utility Fund	\$600,000.00	\$600,000.00
Total	\$600,000.00	\$600,000.00

**Account Codes (Capital Costs):**

421-97-77-8140-41-W-UI	\$600,000.00
	<b>\$600,000.00</b>

**Additional Information**

Type of Project	New Construction
Project Justification	Water infrastructure in the project area has aged to the point where replacement is necessary to offer continued service and reduce ongoing repair costs.
Budget Impact Statement	It is anticipated that this effort will create a savings to the operational budget.
Project Address	14th Street from 5th Avenue to Avenue A.
Project Status	Active

# Utility Infrastructure, 24th Street Water Main Extension, Avenue 3E to Avenue 4E



**Project Number:** 0121-WATER11  
**Total Capital Cost:** \$1,200,000.00

**Department:** Utilities  
**Type:** Capital Improvement

**Request description:**

Install approximately 6,100 linear feet of 12" PVC waterline along 24th Street from Avenue 3E to Avenue 4E, and south across I-8 to Gila Ridge Road. Requires a jack-and-bore installed casing across the interstate. Fire hydrant and service locations will be determined based on the final alignment selected and adjacent property needs.

Capital Costs	FY2026	Total
Construction/Maintenance W	\$1,200,000.00	\$1,200,000.00
Total	\$1,200,000.00	\$1,200,000.00

Funding Source	FY2026	Total
Water Utility Fund	\$1,200,000.00	\$1,200,000.00
Total	\$1,200,000.00	\$1,200,000.00

**Account Codes (Capital Costs):**

421-97-77-8140-41-W-UI	\$1,200,000.00
	<b>\$1,200,000.00</b>

**Additional Information**

Type of Project	New Construction
Project Justification	Improved circulation of water distribution system for improved water quality. This waterline will also allow the development of approximately 110 acres of previously undevelopable industrial-zoned land along the escarpment on the north side of I-8.
Budget Impact Statement	There is no direct impact to the operating budget.
Project Address	24th Street from Avenue 3E to Avenue 4E
Project Status	Active

## Utility Infrastructure, 30th St Water Main, Ave 6<sup>3</sup>/<sub>4</sub> E to Ave 7E

**Project Number:** 0087-WATER  
**Total Capital Cost:** \$440,000.00

**Department:** Utilities  
**Type:** Capital Improvement

**Request description:**

Design and construct a new 8" waterline on 30th Street from Avenue 7E west for approximately 1,250 feet and connect to an existing blow-off valve at Avenue 6<sup>3</sup>/<sub>4</sub>E.

**Capital Costs**

	FY2025	FY2026	Total
Design	\$40,000.00		\$40,000.00
Construction/Maintenance		\$400,000.00	\$400,000.00
<b>Total</b>	<b>\$40,000.00</b>	<b>\$400,000.00</b>	<b>\$440,000.00</b>

**Funding Source**

	FY2025	FY2026	Total
Water Utility Fund	\$40,000.00	\$400,000.00	\$440,000.00
<b>Total</b>	<b>\$40,000.00</b>	<b>\$400,000.00</b>	<b>\$440,000.00</b>

**Account Codes (Capital Costs):**

421-97-77-8120-41-W-UI	\$40,000.00
421-97-77-8140-41-W-UI	\$400,000.00
	<b>\$440,000.00</b>

**Additional Information**

Type of Project	New Construction
Project Justification	This water main extension is necessary to loop in a long stretch of an existing dead end 8" water main, thereby improving water quality. The waterline is currently flushed every two weeks to maintain water quality.
Budget Impact Statement	There is no impact to the operating budget.
Project Address	30th Street, Avenue 6 3/4 E to Avenue 7E
Project Status	Active



# Utility Infrastructure, 36th St Water Main Extension, 4E West approx 760'

**Project Number:** 0043-WATER  
**Total Capital Cost:** \$400,000.00

**Department:** Utilities  
**Type:** Capital Improvement

**Request description:**

Install a 10-inch water main on 36th Street from Avenue 4E to the west, approximately 760 feet.

Capital Costs	FY2026	Total
Construction/Maintenance W	\$400,000.00	\$400,000.00
Total	\$400,000.00	\$400,000.00

Funding Source	FY2026	Total
Water Utility Fund	\$400,000.00	\$400,000.00
Total	\$400,000.00	\$400,000.00

**Account Codes (Capital Costs):**

421-97-77-8140-41-W-UI	\$400,000.00
	<b>\$400,000.00</b>

**Additional Information**

Type of Project	New Construction
Project Justification	The existing waterline installed on 36th Street terminates approximately 760 feet west of Avenue 4E. Extending the water main on 36th Street to connect to the watermain on Avenue 4E will improve water quality and ensure system reliability as this watermain feeds large production facilities in the area.
Budget Impact Statement	There are minimal maintenance expenditures on an annual basis that will impact the operating budget.
Project Address	36th Street from Avenue 4E to the west, approximately 760 feet.
Project Status	Active



# Utility Infrastructure, Water Line George Bell Ave, 8th St South 1500 LF

**Project Number:** 0121-WATER14  
**Total Capital Cost:** \$330,000.00

**Department:** Utilities  
**Type:** Capital Improvement

**Request description:**  
 Replace a 2-inch water line on George Bell Ave from 8th Street south (1500 lf).

Capital Costs	FY2025	FY2026	Total
Design	\$30,000.00		\$30,000.00
Construction/Maintenance		\$300,000.00	\$300,000.00
<b>Total</b>	<b>\$30,000.00</b>	<b>\$300,000.00</b>	<b>\$330,000.00</b>

Funding Source	FY2025	FY2026	Total
Water Utility Fund	\$30,000.00	\$300,000.00	\$330,000.00
<b>Total</b>	<b>\$30,000.00</b>	<b>\$300,000.00</b>	<b>\$330,000.00</b>

**Account Codes (Capital Costs):**

421-97-77-8120-41-W-UI	\$30,000.00
421-97-77-8140-41-W-UI	\$300,000.00
	<b>\$330,000.00</b>

## Additional Information

Type of Project: New Construction

Project Justification: The current water line on George Bell Ave does not conform to City Standards and is underserving the community. The water line is severely undersized at 2-inch. This project would replace 1500 linear feet of the existing water line on George Bell ave from 8th Street south, including Claxton Street and increase the water line size to 6-inch.

Budget Impact Statement: There is no impact to the City's operating budget.

Project Address: George Bell Ave from 8th Street south (1500 lf)

Project Status: Active

City of Yuma, Arizona

Capital Plan

2029 thru 2033

PROJECTS BY DEPARTMENT

Department	Project #	2029	2030	2031	2032	2033	Total
<b>Public Works</b>							
24th Street and AZ Ave Turn Lane	0015-ROAD1	400,000					400,000
32nd Street Widening, Ave 6E to Ave 7E	0017-ROAD3	250,000	2,650,000				2,900,000
45th Avenue (East Half) 24th St to 28th Street	0045-ROAD1		125,000	675,000			800,000
32nd St Multi-Use Path, Arizona Ave to Pacific Ave	0068-PATH16	600,000					600,000
Pacific Ave Sidewalk, 16th St to 32nd St	0068-PATH17		450,000				450,000
16th St Multi-Use Path, Ave B to Ave C	0068-PATH18		600,000				600,000
Thacker Lateral Linear Park, W. M Canal to 24th St	0068-PATH19			200,000	1,400,000		1,600,000
Subdivision Material Testing	0135-MAT	50,000	50,000				100,000
Citywide Safety Improvements	0135-Road	150,000	150,000				300,000
36th Street over A Canal	0428-BRI6	200,000	1,200,000				1,400,000
48th Street over A Canal	0428-BRI8		200,000	1,300,000			1,500,000
Traffic Operations Center	0431-ROAD5	800,000					800,000
ITS Infrastructure and Equipment, Citywide	0431-ROAD6	700,000	1,000,000				1,700,000
Ave 2-1/2 E Reconstruction, 24th St to 32nd St	PAV-0035	1,125,000					1,125,000
Avenue B Reconstruction, 16th St to 1st St	PAV-0036	2,500,000					2,500,000
Ave 6E Reconstruction, 48th St to S City Limit	PAV-0037	425,000					425,000
1st Ave Reconstruction, 28th St to Catalina Dr	PAV-0038	250,000					250,000
12th Street Reconstruction, 1st Ave to AZ Ave	PAV-0039	225,000					225,000
1st Street Reconstruction, 1st Ave to Ave D	PAV-0040	2,400,000					2,400,000
33rd Dr Reconstruction, 12th Places to 16th Street	PAV-0041	550,000					550,000
Magnolia Ave Recon, 1st St to Private Road	PAV-0042	200,000					200,000
Ave 4E Reconstruction, 32nd St to 40th St	PAV-0043	110,000	1,100,000				1,210,000
20th St Reconstruction, Ave B to Ave D	PAV-0044	125,000	1,250,000				1,375,000
3rd St Reconstruction, Ave A to 4th Ave	PAV-0045	65,000	575,000				640,000
Giss Pkwy Reconstruction, 4th Ave to 1st Ave	PAV-0046	55,000	425,000				480,000
Ave 7E Reconstruction, 29th to 32nd Street	PAV-0047	40,000	300,000				340,000
Pacific Ave Reconstruction, 8th St to 18th St	PAV-0048		125,000	1,250,000			1,375,000
Gila Ridge Rd Reconstruction, Pacific to Ave 3E	PAV-0049		150,000	1,500,000			1,650,000
40th St Reconstruction, Ave 3E to Ave 4E	PAV-0050		125,000	1,250,000			1,375,000
Avenue C Reconstruction, 24th St to 40th St	PAV-0051			200,000	2,000,000		2,200,000
32nd St Reconstruction, Ave A to 32nd St	PAV-0052			100,000	1,000,000		1,100,000
30th Pl Reconstruction, Ave 4E to Ave 5E	PAV-0053			125,000	1,250,000		1,375,000
Ave 5E Reconstruction, 32nd St to 40th St	PAV-0054			90,000	800,000		890,000
32nd St Reconstruction, Ave B to Ave D	PAV-0055			150,000	1,500,000		1,650,000
1st Ave Reconstruction, 1st St to Giss Pkwy	PAV-0056			40,000	300,000		340,000
S Frontage Road and Ave 10 E Signal	SM-0006	350,000					350,000
24th Street and AWC Entry Signal	SM-0007		350,000				350,000
28th St and Ave C Signal	SM-0008			350,000			350,000
Vehicle Detection Conversion	SM-0010	1,000,000					1,000,000
0001-TSMO - ATMS Implementation	SM-0011	750,000	2,500,000	2,500,000	2,500,000		8,250,000
0003-TMSO - Transportation Management Center	SM-0012				500,000	2,000,000	2,500,000
002-TSMO Flashing Yellow Lt Turn Arrows	SM-0013					600,000	600,000
Rancho Verde	SUB-0019	400,000					400,000
Hansberger	SUB-0020	250,000					250,000
Santa Maria	SUB-0021	575,000					575,000
Palmcroft Estates	SUB-0022	1,000,000					1,000,000

<b>Department</b>	<b>Project #</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>	<b>Total</b>
Sanguenetti Manor	SUB-0023	1,000,000					1,000,000
Desert View	SUB-0024		825,000				825,000
Valle Sereno	SUB-0025		600,000				600,000
Taylors	SUB-0026		400,000				400,000
Pecan Grove	SUB-0027		1,250,000				1,250,000
Green Tree	SUB-0028		230,000				230,000
Villa Cordova	SUB-0029			1,225,000			1,225,000
Palo Verde Estates	SUB-0030			1,325,000			1,325,000
Desert Grove	SUB-0031			700,000			700,000
East Mesa Storm Drain, 5th Ave, 18th St - 22nd St	SW-0004	600,000					600,000
East Mesa Storm Drain, 22nd St, 4th Ave - Ave A	SW-0005		600,000				600,000
East Mesa Storm Drain, 1st Ave, 23rd St - 20th St	SW-0006			600,000			600,000
<b>Public Works- Total</b>		<b>17,145,000</b>	<b>17,230,000</b>	<b>13,580,000</b>	<b>11,250,000</b>	<b>2,600,000</b>	<b>61,805,000</b>
<b>Utilities</b>							
Manhole Rehabilitation/Reconstruction	0034-Sewer	300,000	300,000	300,000			900,000
Sewer Line Replacements/Improvements	0036-Sewer	100,000	100,000	100,000			300,000
Figueroa Ave WPCF Annual System Overhaul	0047-Sewer21	750,000	750,000	750,000			2,250,000
Water Service Replacement	0059-Water	60,000	60,000	60,000			180,000
Water Main Replacement Annual Project	0121-Water	1,500,000	1,500,000	1,500,000			4,500,000
Wastewater Collection System Lift Station Upgrade	0122-Sewer	300,000	300,000	300,000			900,000
Water Contingency	121-WATER10	250,000	250,000	250,000			750,000
Sewer Contingency	122-SEWER10	250,000	250,000	250,000			750,000
<b>Utilities Total</b>		<b>3,510,000</b>	<b>3,510,000</b>	<b>3,510,000</b>			<b>10,530,000</b>
<b>GRAND TOTAL</b>		<b>20,655,000</b>	<b>20,740,000</b>	<b>17,090,000</b>	<b>11,250,000</b>	<b>2,600,000</b>	<b>72,335,000</b>



# City of Yuma, Arizona

## Capital Plan

### PROJECT LISTING

Includes Projects from All Years

#### General Government

<u>Status</u>	<u>Project #</u>	<u>Project Name</u>
P.I.P.	598-YCNHA	Historic City Hall - Replace Cast Iron Pipes
P.I.P.	598-YCNHA2	Historic City Hall - Replace Windows
P.I.P.	598-YCNHA3	Historic City Hall - Repair/Replace Stucco

#### Old Transportation

<u>Status</u>	<u>Project #</u>	<u>Project Name</u>
P.I.P.	0015-ROAD3	24th Street - Park to Avenue C
P.I.P.	0015-ROAD4	24th Street - Avenue B to Park
P.I.P.	0015-ROAD5	24th Street - 45th Avenue to Avenue C
P.I.P.	0015-ROAD6	24th Street & Avenue B Intersection Improvements
P.I.P.	0017-Road	32nd Street & Avenue B Intersection Improvements
P.I.P.	0025-RD	Yuma Expressway
P.I.P.	0031-Road3	32nd Street - Avenue 3E to Avenue 6E
P.I.P.	0031-Road4	32nd Street - Avenue 7E to Avenue 8 1/2 E
P.I.P.	0093-Road3	North Frontage Road Widening - Ave 8E to Ave 10E
P.I.P.	0133-Road1	32nd Street and Avenue 8E Turn Lane
P.I.P.	0139-Road	Avenue 10E Improvements - 40th St to S Frontage Rd
P.I.P.	0164-Road	1st to Colorado Street-Avenue A to 23rd Ave Paving
P.I.P.	0196-Road	Rancho Verde Subdivision Paving
P.I.P.	0441-Road1	Ave 9E Widening - 24th Street to N Frontage Rd
P.I.P.	15-Road1	16th Street - 45th Avenue to Avenue D
P.I.P.	2019-Road6	45th Ave Improvements - 25th St to 28th St
P.I.P.	2019-Road7	Ave 7E and 40th St Crossing over A-Canal
P.I.P.	2019-Road8	36th Street Crossing over A-Canal
P.I.P.	2019-Road9	48th Street Crossing over A-Canal
P.I.P.	5.9729	Avenue C - 24th Street to 32nd Street
P.I.P.	PAV-1615	South McDaniels Avenue Paving
P.I.P.	PAV-1623	Fortuna Avenue Northend to 32nd Street Pavement
P.I.P.	PAV-1624	Shorth Way-30th to 32nd Street Paving
P.I.P.	PAV-1625	4th Ave to Gillapie Way & Burch Way Paving
P.I.P.	PAV-1626	28th Street-4th to Madison Avenue Paving
P.I.P.	PAV-1627	Fortuna Avenue-Southend to 32nd Street Paving
P.I.P.	PAV-1633	4th Ave-Airport Loop 40th St to 56th St Paving
P.I.P.	PAV-1634	16th Street 45th Avenue West City Limits
P.I.P.	PAV-1635	Maple Avenue 10th to 11th Street Paving
P.I.P.	ROAD-0063	3rd Street - 4th Avenue to Avenue A
P.I.P.	ROAD-0119	4th Avenue & 24th Street Improvement
P.I.P.	ROAD-0138	24th Street Right-Turn Lanes at Arizona Avenue
P.I.P.	ROAD-0142	4th Avenue and 8th Street Turn Lane
P.I.P.	ROAD-0143	4th Avenue and Giss Parkway Turn Lane
P.I.P.	ROAD-0146	20th Street and 45th Avenue Signal
P.I.P.	ROAD-0148	24th Street and Pacific Avenue Turn Lane
P.I.P.	ROAD-0149	32nd Street and Avenue 5E Turn Lanes
P.I.P.	ROAD-0153	16th Street and Arizona Avenue Improvements
P.I.P.	ROAD-0155	24th Street and Kennedy Lane Turn Lane
P.I.P.	ROAD1-0146	20th Street and 45th Avenue Turn Lane

P.I.P.	SUB-1603	Pueblecito Pavement Replacement
P.I.P.	SUB-1604	Meadowbrook Subdivision Paving
P.I.P.	SUB-1605	Taylor Subdivision Paving
P.I.P.	SUB-1606	Atmar Subdivision 1 and 2 Paving
P.I.P.	SUB-1607	Sanguinetti Manor Subdivision Paving
P.I.P.	SUB-1608	La Mesa Hermosa Pavement Replacement
P.I.P.	SUB-1609	20th Place Paving
P.I.P.	SUB-1610	San Carlos Subdivision Paving
P.I.P.	TMP-ENG 30	Giss Parkway/Gila Street Roundabout
P.I.P.	TMP-ENG39	12th Street-Avenue D to C
P.I.P.	TMP-ENG39-1	12th Street and Avenue C Intersection
P.I.P.	TMP-LT06	56th Street - ASH to Ave 10E
P.I.P.	TMP-LT11	12th Street - Pacific Avenue to Avenue 3E
P.I.P.	TMP-LT18	48th Street - Avenue 3E to 5½E
P.I.P.	TMP-MT01	32nd Street-Avenue B to Big Curve
P.I.P.	TMP-MT02	Avenue 3½E - Avenue 3E to 48th Street
P.I.P.	TMP-MT03	40th Street -Avenue 3E to Avenue 10E
P.I.P.	TMP-MT-3-1	40th Street - Avenue 63/4E to Avenue 8E
P.I.P.	TMP-MT-3-2	40th Street - Avenue 8E to 10E
P.I.P.	TMP-N-23	32nd Street - Big Curve to Avenue 3E
P.I.P.	TMP-NEW01	32ND Street - Avenue B to Avenue B1/3
P.I.P.	TMP-NEW02	16th Street - 45th to 46th Drive
P.I.P.	TMP-NEW03	Giss Pkwy-WB Off-Ramp-8th St-Pacific Ave-12th St
P.I.P.	TMP-NEW05	Avenue 10E - South Frontage Road to 40th Street
P.I.P.	TMP-NEW06	Avenue 10E - 40th to 48th Street
P.I.P.	TMP-NEW07	Avenue 10E - 48th to 56th Street
P.I.P.	TMP-NT01	1st Street - Avenue B to 4th Avenue
P.I.P.	TMP-NT13	Thacker Lateral - West Main Canal to 32nd Street
P.I.P.	TMP-NT14	Pacific Avenue - Levee Rd to 8th St Share Use Path
P.I.P.	TMP-NT16	Avenue A - Rosewood Drive to 32nd Street
P.I.P.	TMP-NT19	Arizona Avenue - 10th Street to 16th Street
P.I.P.	TMP-NT21	Pacific Avenue-16th to 24th Street Pedestrian Imp
P.I.P.	TMP-NT22	Pacific Avenue Sidewalks - 28th St to 32nd St
P.I.P.	TMP-NT25	32nd Street & Big Curve Intersection

### **Parks and Recreation**

<b>Status</b>	<b>Project #</b>	<b>Project Name</b>
P.I.P.	0064-Parks4	Park Facility Improvements City Wide
P.I.P.	0138-Parks1	Water Supply - East Wetlands, PAAC
P.I.P.	109-Parks3	Civic Center Facility Improvement
P.I.P.	2.9606	Avenue C¾ Alignment Park - 16th to 22nd Street
P.I.P.	2.9607	45th Avenue & Central Drain Stub No. 1 Linear Park
P.I.P.	2.9704	South Valley Recreation Center
P.I.P.	3.0200	Civic Center Roof Replacement
P.I.P.	MP16-03	Yuma Valley Community Park Phase 2
P.I.P.	MP16-05	Yuma Readiness Center Air Conditioning
P.I.P.	MP16-06	Riverside Park Expansion
P.I.P.	MP16-07	North Mesa Community Park
P.I.P.	MP16-08	Archery Range
P.I.P.	MP16-10	Trail Connection to Paradise Cove
P.I.P.	MP16-11	Yuma Art Center Technology Updates
P.I.P.	MP16-13	West Wetlands Park Upper Bench
P.I.P.	MP16-14	East Wetlands Park Improvements
P.I.P.	MP16-15	Smucker Memorial Park Capacity Improvements
P.I.P.	MP16-16	Sunrise Optimist Park Expansion
P.I.P.	MP16-18	Aqua Viva Water Treatment Facility Urban Lake Park
P.I.P.	MP16-19	Jackrabbit Pass Park

P.I.P.	MP16-20	Historic Yuma Theatre Expansion
P.I.P.	MP16-21	Linear Parks
P.I.P.	MP16-22	Neighborhood Parks in New Residential Subdivisions
P.I.P.	MP16-29	Regional Recreation Center
P.I.P.	MP16-30	Community Pool

### Police

<u>Status</u>	<u>Project #</u>	<u>Project Name</u>
P.I.P.	0073-Fire12	PSTF Educational Building, Phase II
P.I.P.	0115-Fire	Fire Station 9 (C) - Avenue 6E & 40th Street
P.I.P.	4.0702	Municipal Court Expansion
P.I.P.	4.9605	Fire Station E - I-8 and Fortuna Road
P.I.P.	4.9607	Fire Station 10 (I) - Avenue C and 8th Street

### Public Works

<u>Status</u>	<u>Project #</u>	<u>Project Name</u>
P.I.P.	0104-Storm	Arena Drive Storm Drain
P.I.P.	9.0501	Storm Water Lift Station Conversion
P.I.P.	9.1100	Provide Electricity to Hacienda Estates Stormwater
P.I.P.	9.1101	Del Oro Storm Drainage
P.I.P.	9.1102	Hacienda Estates Storm Drain Upgrade
P.I.P.	9.1103	Lynnwood Estates Storm Drainage
P.I.P.	9.9305	Storm Pump Station Telemetry
P.I.P.	9.9400	The Manors Storm Sewer System
P.I.P.	9.9401	8th Avenue Storm Sewer Extension
P.I.P.	9.9801	Fix Alley Drainage - 4th Avenue & Ave. A

### Public Works-

<u>Status</u>	<u>Project #</u>	<u>Project Name</u>
P.I.P.	0103-Storm	West Mesa Drainage Improvements
P.I.P.	0421-STORM2	Storm Water Drainage - Del Oro Estates
P.I.P.	0428-BRI2	3rd Street Bridge Rehabilitation at E Main Canal

### Utilities

<u>Status</u>	<u>Project #</u>	<u>Project Name</u>
P.I.P.	0015-Water1	24th Street Water Storage Tanks
P.I.P.	0037-Water2	Main Street WTP Chlorine System Modification
P.I.P.	0047-Sewer10	Figueroa Ave WPCF Corrosion Control
P.I.P.	0047-Sewer12	Figueroa Ave WPCF Co-Gen Project
P.I.P.	0047-Sewer19	Figueroa Ave WPCF Facility Improvements
P.I.P.	0048-Sewer2	Desert Dunes WRF Expansion
P.I.P.	0048-Sewer4	Desert Dunes WRF Reclaimed Water System
P.I.P.	0048-Sewer6	Desert Dunes WRF Solids Handling Upgrades
P.I.P.	0056-Water6	Agua Viva WTP Storage Tank Interior Recoat
P.I.P.	0057-Water	Agua Viva Urban Lake
P.I.P.	0096-Water	Augusta Drive - Waterline Replacement
P.I.P.	0123-Sewer	Avenue B & 16th Street Lift Station & Force Main
P.I.P.	0149-Water	Far West Water Acquisition
P.I.P.	7.0110	24th Street 16" Waterline - 8th to Arizona Avenue
P.I.P.	7.9212	Arizona Ave. Waterline - 5th Street to 24th Street
P.I.P.	7.9307	28th Street Waterline - 8th Ave to Ave A
P.I.P.	7.9308	19th Street Waterline - 4th Ave. to Arizona Ave.
P.I.P.	7.9310	10" Waterline at 28th St E. of 4th Avenue
P.I.P.	7.9701	5th Street 10" Watermain - Avenue B to Avenue C
P.I.P.	7.9803	Orange Avenue Waterline - 4th St to 8th St
P.I.P.	8.9800	Cemetery/Main Street - 6th St to 7th St Sewer Main
P.I.P.	SEWER-0013	Secondary Clarifier Upgrades & Improvements
P.I.P.	SEWER-0046	4th Avenue - Sewer Line Repairs/Replacement

Project Index ALL Years - By Department and Project Description Alphabetical

Page	Dept	Project #	Project Description
		CIP	
87		CIP-FY24	Contingency, Capital Improvement Program Fiscal Year 2024
<b>Engineering</b>			
88		0135-ROAD	Citywide Safety Improvements
89		MP-0003	Integrated Multi Modal Transportation Master Plan
90		MP-ADA	Master Plan, Citywide, ADA Improvements
91		0135-MAT	Subdivision Material Testing
92		TSMO-0003	Transportation Management Center
<b>Facilities</b>			
227		0450-VAC4	Facility Improvement, Valley Aquatic Center, Install Pigeon Control
228		0450-VAC12	Facility Improvement, Valley Aquatic Center, Install Storage
229		0450-YCC10	Facility Improvement, Yuma Civic Center, Install Fire Suppression Sprinklers
230		0450-VAC11	Facility Maintenance, Marcus & Valley Aquatic Pools, Replace ADA Chair Lifts
93		0450-YAC02	Facility Maintenance, Yuma Art Center, Replace Fire Doors
231		0450-AV01	Facility Maintenance, Agua Viva, Replace HVAC Units
232		0450-CH11	Facility Maintenance, City Hall Server Room, Replace HVAC
233		0450-CH04	Facility Maintenance, City Hall, Paint Exterior
94		0450-CH05	Facility Maintenance, City Hall, Replace Carpet
234		0450-CH10	Facility Maintenance, City Hall, Replace Water Valve
235		0450-CH08	Facility Maintenance, City Hall, Tint Windows
95		0450-CPO2	Facility Maintenance, City Prosecutor's Office, Replace Air Handlers
96		0450-CPO1	Facility Maintenance, City Prosecutor's Office, Replace Chiller
236		0450-YCC05	Facility Maintenance, Civic Center, Replace (6) Doors
237		0450-DH02	Facility Maintenance, Desert Hills Golf Course, Replace Fire Panel
238		0450-FIG1	Facility Maintenance, Figueroa WWTF, Replace Water Storage Tank on Chiller
239		0450-FIG2	Facility Maintenance, Figueroa WWTF, Replace HVAC Units (5)
97		0450-FIRE1	Facility Maintenance, Fire Station #1, Replace Evaporative Coolers
240		0450-FIRE3	Facility Maintenance, Fire Station #1, Replace HVAC Units
241		0450-FIRE7	Facility Maintenance, Fire Station #2 and #5, Replace Kitchen Cabinets
98		0450-FIRE2	Facility Maintenance, Fire Station #2, Remove & Replace Fencing
242		0450-FIRE6	Facility Maintenance, Fire Station #2, Replace HVAC Units
243		0450-FIRE10	Facility Maintenance, Fire Station #3, Replace HVAC Units
244		0450-FIRE4	Facility Maintenance, Fire Station #6, HVAC Replacement
245		0450-FIRE11	Facility Maintenance, Fire Station 3, Replace Rollup Doors
246		0450-FIRE12	Facility Maintenance, Fire Station 5, Replace HVAC Units
247		0450-FIRE5	Facility Maintenance, Fire Station 5, Replace Rollup Doors
248		0450-MP04	Facility Maintenance, Marcus Pool, Replace Pool Boiler
249		0450-NECC4	Facility Maintenance, North End Community Center (NECC), Install LVT
250		0450-NECC1	Facility Maintenance, North End Community Center (NECC), Replace HVAC
251		0450-NECC2	Facility Maintenance, North End Community Center (NECC), Replace West Side Double Doors
99		0450-NECC	Facility Maintenance, North End Community Center Kitchen, New HVAC
100		0450-PL24	Facility Maintenance, Parking Lots, Various Facilities Fiscal Year 2024
252		0450-PL25	Facility Maintenance, Parking Lots, Various Facilities Fiscal Year 2025
253		0450-PL26	Facility Maintenance, Parking Lots, Various Facilities Fiscal Year 2026
254		0450-PL27	Facility Maintenance, Parking Lots, Various Facilities Fiscal Year 2027
255		0450-PS01	Facility Maintenance, Parks Shop, Replace Fire Panel
256		0450-PD03	Facility Maintenance, Police and Municipal Court Complex, Replace Air Handler
101		0450-PD04	Facility Maintenance, Police and Municipal Court Complex, Replace Fan Coil Units
257		0450-PD06	Facility Maintenance, Police Department, Renovate HVAC Systems in Shooting Range
258		0450-MCC1	Facility Maintenance, Police Dept. and Municipal Court Complex, Replace Carpet
259		0450-PD07	Facility Maintenance, Police Dept. and Municipal Court Complex, Replace Exhaust Fans
260		0450-PW4	Facility Maintenance, Public Works, Interior/Exterior Paint
261		0450-PW01	Facility Maintenance, Public Works, Replace HVAC Units
262		0450-VAC5	Facility Maintenance, Valley Aquatic Center, Filter Media Replacement
263		0450-VAC10	Facility Maintenance, Valley Aquatic Center, Replace (4) Canopies
264		0450-VAC9	Facility Maintenance, Valley Aquatic Center, Replace Boilers
265		0450-VAC7	Facility Maintenance, Valley Aquatic Center, Replace HVAC Units
266		0450-VAC6	Facility Maintenance, Valley Aquatic Center, Replace Lighting/pool decking
267		0450-VAC3	Facility Maintenance, Valley Aquatics Center, Install Artificial Turf
102		0450-VAC2	Facility Maintenance, Valley Aquatics Center, Slide Maintenance
268		0450-YAC01	Facility Maintenance, Yuma Art Center, Replace (4) Airhandlers
269		0450-YCC09	Facility Maintenance, Yuma Civic Center, Exterior Paint
269		0450-YCC06	Facility Maintenance, Yuma Civic Center, Replace Chiller Piping, Investigation

**Project Index ALL Years - By Department and Project Description Alphabetical**

Page	Dept	Project #	Project Description
270		0450-YCC08	Facility Maintenance, Yuma Civic Center, Replace Cooling Towers
271		0450-YCC07	Facility Maintenance, Yuma Civic Center, Replace Roof Phase II (Pitched)
272		0450-RPL1	Parking Lot Replacement, Desert Hills Golf Course, Replace Asphalt
273		0450-RPL2	Parking Lot Replacement, Yuma Civic Center, Replace Asphalt
<b>Fire Department</b>			
274		0073-ALERT	Equipment, Fire Station Alerting System (FSAS), Citywide
275		0073-FIRE3	New Facility, Fire Department, Equipment Warehouse
104		0072-FIRE	New Facility, Fire Station 7, 32nd St and Ave 8-1/2 E
276		0114-FIRE	New Facility, Fire Station 8 (East Mesa), 40th St. and Ave. 6E
<b>General Government</b>			
277		0086-COM	Facility Improvement, City Hall, Office Renovations - Communications
105		0086-GOVT2	Facility Improvement, City Hall, Technology Upgrades Rooms 141/142
106		0086-GOVT3	Facility Improvement, City Hall, Technology Upgrades, Room 190
278		0086-WELL	Facility Improvement, City Hall, Wellness Room Showers
107		MC-0001	Facility Improvement, Municipal Court, Update Audio Visual Equipment
279		0131-LIGHT	Lighting Improvement, Downtown Yuma
108		MP-0004	Master Plan, Joint Land Use Plan, Compatible Use Study
109		0083-GOVT3	Plan, Development Fee Update, Fiscal Year 2024
110		DIST-INO	Plan, Innovation Hub/District Scoping/Study
111		0083-GOVT7	Software, Enterprise Resources Planning, Citywide
<b>Parks and Recreation</b>			
112		0140-PARKS8	Golf Course, Desert Hills Maintenance Shop, Replace Oil/Water Recovery System
113		MP-0003	Master Plan, Parks & Recreation and Arts
114		0009-PARKS	New Park, East Mesa Community Park, Construct New Park Facility
115		0039-PARKS	Park Facility Improvement, Yuma Readiness Center, Install HVAC and Improvements
116		0096-PARKS	Park Improvement, Kennedy Skate Park, Reconstruction
117		0138-PARKS2	Park Improvement, Pacific Avenue Athletic Complex (PAAC), Install Marquee Sign
118		0039-PARKS6	Park Improvement, Ray Kroc Fields 2 & 3, Install Field Lighting
280		0109-PARKS5	Park Improvement, Ray Kroc Fields 4 & 5, Install Field Lighting
119		0064-PARKS10	Park Improvement, West Wetlands Playground Trail
120		0064-PARKS11	Park Improvement, West Wetlands Sensory Inclusive Play Space
281		0006-PARKS2	Park Improvement, Yuma Valley Area Park North Fields, Install Field Lighting
121		0226-PARKS3	Parks Facility Improvement, 270 Black Box Theatre, Install Audio/Visual Equipment
282		0109-PARKS4	Parks Facility Improvement, Yuma Civic Center (Yuma Room), Install a Digital Video Wall
122		0226-PARKS4	Parks Facility Improvement, Yuma Historic Theatre, Upgrade Lighting and Audio Visual Equipment
123		0039-PARKS4	Parks Revitalization, Carver Park, Pickleball and Basketball Court Replacement
124		0039-PARKS2	Parks Revitalization, Citywide Parks System, Playground Replacement
125		0039-PARKS5	Parks Revitalization, Citywide Parks System, Restroom Replacements/Renovations
283		0039-PARKS11	Parks Revitalization, Desert Sun Stadium Pickleball Court, Upgrade/Reconfigure Existing Lighting
284		0039-PARKS10	Parks Revitalization, Kennedy Hockey Rink, Lighting Upgrade
126		0039-PARKS9	Parks Revitalization, Kennedy Hockey Rink, Surface Restoration
127		0039-PARKS8	Parks Revitalization, Kennedy Park Sand Volleyball Court, Renovations
128		0096-PARKS1	Parks Revitalization, Kennedy Regional Park, Lighting and Other Upgrades
129		0039-PARKS7	Parks Revitalization, Ray Kroc, Fencing Along Avenue A
130		0064-PARKS9	Woodland Urban Interface (WUI) Fire Control
<b>Police</b>			
131		0074-POLICE	Police Storage Facility
<b>Public Works</b>			
132		0428-BRI4	Bridge, Ave 7E & 40th St over A Canal
133		0428-BRI5	Bridge, Illuminated Lettering System, "Ocean to Ocean Bridge"
134		0035-ROAD	Capacity Increase, 28th St, 45th Ave to 33rd Drive
285		0139-ROAD3	Capacity Increase, Ave 10E Widening, 32nd St to 40th St
286		0430-ROAD26	Capacity Increase, Ave 9E, Bridge and Road Widening South Gila Canal (City Limits) to N Frtg Rd
287		0195-ROAD1	Capacity Increase, County 14th St, SR 195, Foothills Blvd
135		0127-ROAD2	Facility Improvement, Public Works Yard
136		0012-FENCE	Fence Replacement, 47th Ave and the Canal
137		0021-ROAD5	Landscape, Avenue 3E and 32nd Street Median Landscape
138		0432-ROAD3	Lighting Improvement, Energy Efficiency & Conservation Block Grant (EECBG) Program
139		0068-PATH4	Pathway, 32nd St Multi-Use, Ave A to Ave B
140		0068-PATH21	Pathway, 45th Avenue Multi Use Path, 28th Street to 24th Street
288		0068-PATH7	Pathway, B 3.7 Lateral Linear Park, 23rd St to Pacific Ave Path
141		0068-PATH3	Pathway, Bike Route Signing & Marking, Citywide
142		0068-PATH5	Pathway, Citywide

Projct Index ALL Years - By Department and Projoject Description Alphabetical

Page	Dept	Project #	Project Description
143		0068-PATH12	Pathway, Connectivity between Downtown & PAAC/Yuma Palms Shopping Center
289		0068-PATH11	Pathway, E Main Canal Linear Park, Ped Bridge 12th St Align
290		0068-PATH9	Pathway, East Main Canal Linear Park, Crossing at 24th St
291		0068-PATH10	Pathway, East Main Canal Linear Park, Crossing at 8th St
144		0068-PATH13	Pathway, East Main Canal, 40th St to County 14th St
145		0068-PATH14	Pathway, Improve Landscape, East Main Canal, 24th St to 16th St
146		0068-PATH1	Pathway, Infill Sidewalk Gaps, Citywide
292		0068-PATH8	Pathway, Pacific Ave Multi-Use, River Levee to 8th St
293		0068-PATH6	Pathway, Pedestrian Bridge - East Main Canal Linear Park
147		0032-ROAD10	Pavement Marking Upgrade, Citywide
294		0430-ROAD38	Pavement Replacement, 12th St, 1st Ave to Ave D
295		0430-ROAD35	Pavement Replacement, 12th St, 1st Ave to AZ Ave
148		0430-ROAD9	Pavement Replacement, 12th St, 21st Dr to Ave B
296		0430-ROAD17	Pavement Replacement, 14th Ave, 24th St to 8th St
297		0430-ROAD33	Pavement Replacement, 1st Ave, 28th St to Catalina Dr
298		0429-SUB6	Pavement Replacement, 1st St & Magnolia, 1st - Levee, Ave A - 23rd Ave
149		0430-ROAD14	Pavement Replacement, 1st St, 4th Ave to W City Limit
299		0430-ROAD32	Pavement Replacement, 24th St, Ave B to Arizona Ave
300		0430-ROAD25	Pavement Replacement, 26th Place, San Marcos to AZ Ave
301		0430-ROAD20	Pavement Replacement, 26th St, 4th Ave to 8th Ave
302		0430-ROAD24	Pavement Replacement, 26th St, Laramie to Ave 7-1/2 E
150		0430-ROAD7	Pavement Replacement, 28th St, Ave A to Madison Ave and Virginia Dr, 28th St to 27th St
151		0117-ROAD1	Pavement Replacement, 32nd St, Ave B to Ave C
303		0430-ROAD36	Pavement Replacement, 33rd Dr, 12th Pl to 16th St
152		0430-ROAD12	Pavement Replacement, 3rd Avenue, 23rd St to 16th St
153		0430-ROAD13	Pavement Replacement, 40th St, AZ Ave to Ave A
304		0430-ROAD8	Pavement Replacement, 45th Ave, 16th St to 20th St
305		0430-ROAD30	Pavement Replacement, 8th St, Ave A to 1st Ave
154		0430-ROAD15	Pavement Replacement, Arizona Ave, 33rd St to 40th St
306		0429-SUB7	Pavement Replacement, Atmar 1 and 2 Subdivision
307		0430-ROAD37	Pavement Replacement, Ave 6E, 48th St to S City Limit
155		0430-ROAD39	Pavement Replacement, Ave B, 16th St to 8th St
156		0145-ROAD2	Pavement Replacement, Ave B, 24th St to 16th St
308		0430-ROAD40	Pavement Replacement, Ave B, 8th St to 1st St
309		0430-ROAD28	Pavement Replacement, Ave D, 16th St to 24th St
157		0021-ROAD4	Pavement Replacement, Avenue 3-1/2E, 32nd St to 40th St
310		0430-ROAD27	Pavement Replacement, Avenue A, 32nd St - Airport Loop
311		0429-SUB4	Pavement Replacement, Bardeaux Oaks Subdivision
312		0429-SUB9	Pavement Replacement, Country Estates
313		0429-SUB11	Pavement Replacement, Del Oro Estates Subdivision
158		0429-SUB10	Pavement Replacement, Edenwood Subdivision
314		0429-SUB12	Pavement Replacement, El Descanso Subdivision
315		0429-SUB13	Pavement Replacement, El Pueblecito Subdivision
316		0430-ROAD21	Pavement Replacement, Fortuna Ave, 32nd St to 36th St
159		0430-ROAD16	Pavement Replacement, Gila Ridge Rd, Ave 4E to Araby Rd
317		0429-SUB3	Pavement Replacement, Hazelwood Subdivision
160		0429-SUB18	Pavement Replacement, La Mesa Vista / La Mesa Hermosa Subdivisions
318		0430-ROAD34	Pavement Replacement, Magnolia Ave, 1st Street to Private Road
161		0429-SUB20	Pavement Replacement, Mesa Heights Subdivision
162		0430-ROAD6	Pavement Replacement, North End
319		0430-ROAD29	Pavement Replacement, Orange Ave, 4th St to 8th St
320		0430-ROAD31	Pavement Replacement, Palo Verde St, AZ Ave to Ave 3E
321		0430-ROAD19	Pavement Replacement, S Frtg Road, Ave 8-1/2 E to Salida Del Sol
322		0430-ROAD22	Pavement Replacement, Short Way, 30th St to 32nd St
323		0430-ROAD23	Pavement Replacement, Sun Ridge Dr, 16th St to 18th St
163		0430-ROAD11	Pavement Replacement, Triple S Industrial Park,
324		0430-ROAD18	Pavement Replacement, Virginia Dr, 23rd St to 28th St
325		0429-SUB5	Pavement Replacement, Westridge Estates Subdivision
164		0429-SUB19	Pavement Replacement, Yuma Country Club Estates Unit 1
165		MP-BUS	Plan, Bus Pullout Scoping Document, Citywide
326		0134-ROAD	Stormwater Control, Airport Loop Rd, Ave A to County 14th St
166		0192-STORM1	Stormwater Control, Hacienda Pump Station Improvements
327		0427-STORM1	Stormwater Control, Madison Ave Outfall Upgrades

**Project Index ALL Years - By Department and Project Description Alphabetical**

Page	Dept	Project #	Project Description
328		0013-STORM	Stormwater Control, Smucker Regional Basin
329		0032-ROAD15	Traffic Signal, 12th St and Ave C
167		0032-ROAD11	Traffic Signal, 18th Street and Ave C
330		0032-ROAD14	Traffic Signal, 32nd St and Ave 10E
168		0032-ROAD8	Traffic Signal, Pedestrian Hybrid Beacons
169		0032-ROAD12	Traffic Signal, S Frontage Road and Mesa Ave
170		0032-ROAD13	Traffic Signals, Pedestrian Hybrid Beacons (PHB), Three Locations
331		0141-ROAD2	Turn Lane, 16th Street and Pacific Avenue
332		0019-ROAD2	Turn Lane, 24th Street and 1st Avenue
333		0017-ROAD5	Turn Lane, 32nd St & Pacific Avenue
334		0160-ROAD	Turn Lane, 32nd Street and Arizona Avenue
171		0017-ROAD4	Turn Lane, 32nd Street and Avenue 5E
335		0133-ROAD2	Turn Lane, 32nd Street and Avenue 7E
336		0145-ROAD	Turn Lane, Avenue B and 16th Street
<b>Utilities</b>			
185		0121-WATER13	Utility Infrastructure, Water Line, 24th St to 25th St, 5th Ave and 6th Ave
343		0121-WATER5	Utility Infrastructure, 14th St Waterline Replacement, 5th Ave to Ave A
186		0120-WATER3	Utility Infrastructure, 16th Street Tanks, Stormwater Improvements
337		0036-SEWER9	Utility Infrastructure, 20th Street Manhole Replacements
344		0121-WATER11	Utility Infrastructure, 24th Street Water Main Extension, Avenue 3E to Avenue 4E
345		0087-WATER	Utility Infrastructure, 30th St Water Main, Ave 6 1/2 E to Ave 7E
346		0043-WATER	Utility Infrastructure, 36th St Water Main Extension, 4E West approx 760'
338		0036-SEWER6	Utility Infrastructure, 4E Sewer Line Extension, 36th St to N Frontage Rd
187		0121-WATER12	Utility Infrastructure, Arizona Ave Water Line Replacement, 17th St to 24th St
188		0121-WATER17	Utility Infrastructure, Automated Meter Infrastructure (AMI) Project, Citywide
189		0079-WATER	Utility Infrastructure, Ave C Waterline Replacement, 16th St to 18th St
172		0036-SEWER5	Utility Infrastructure, Avenue 5E, Water and Sewer Extension, 37th St to 40th St
173		0036-SEWER8	Utility Infrastructure, Colorado River Interceptor, Manhole Replacements
174		0034-SEWER	Utility Infrastructure, Manhole Rehabilitation/Reconstruction, Citywide
175		0122-SEWER6	Utility Infrastructure, Rancho Serenade, Gravity Sewer Line Replacing Forcemain
176		0036-SEWER	Utility Infrastructure, Sewer Line Replacements/Improvements, Citywide
190		0118-WATER	Utility Infrastructure, Strategic Groundwater Wells and Filtration System, Citywide
347		0121-WATER14	Utility Infrastructure, Water Line George Bell Ave, 8th St South 1500 LF
191		0121-WATER	Utility Infrastructure, Water Main Replacement Annual Project
192		0121-WATER16	Utility Infrastructure, Water Meter Replacements (Polymer), Citywide
193		0059-WATER	Utility Infrastructure, Water Service Replacement, Citywide
177		0122-SEWER3	Wastewater Lift Station, 40th Street, Replacement
339		0122-SEWER5	Wastewater Lift Station, Rancho Serenade Upgrade
178		0122-SEWER	Wastewater Liftstation, Collection System Upgrade
179		0048-SEWER12	Wastewater Plant, Desert Dunes WRF, Capacity Increase
182		0048-SEWER13	Wastewater Plant, Desert Dunes WRF, Effluent Reclamation
183		0047-SEWER21	Wastewater Plant, Figueroa Ave WPCF, Annual System Overhaul
340		0047-SEWER25	Wastewater Plant, Figueroa Ave WPCF, Biosolids Dewatering
341		0047-SEWER26	Wastewater Plant, Figueroa Ave WPCF, Digester 3 Mixing Replacement
181		0047-SEWER29	Wastewater Plant, Figueroa Ave WPCF, Effluent Outfall Extension
342		0047-SEWER20	Wastewater Plant, Figueroa Ave WPCF, Electrical Upgrades
180		0047-SEWER27	Wastewater Plant, Figueroa Ave WPCF, Permitting Assistance
184		0031-SEWER	Wastewater Plant, Jackrabbit Treatment Facility Assessment
194		0056-WATER9	Water Plant, Agua Viva WTP, Basin Recoat
195		0056-WATER5	Water Plant, Agua Viva WTP, Membrane Replacement
196		0056-WATER10	Water Plant, Agua Viva WTP, Pureflow Expansion
197		0056-WATER3	Water Plant, Agua Viva WTP, Well #1 Replacement
198		0037-WATER11	Water Plant, Main Street WTP, Auxiliary Power Improvements
199		0037-WATER8	Water Plant, Main Street WTP, Basin 1 & 2 Renovations
200		0037-WATER10	Water Plant, Main Street WTP, Filter System Upgrade III
<b>YCNHA</b>			
201		0065-HA	Yuma Multimodal Center