



Consolidated Annual Performance Evaluation Report (CAPER)

PROGRAM YEAR 2016-2017



CITY OF
Yuma

Department of Community Development
Neighborhood Services

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Executive Summary

The City of Yuma is pleased to present the 2016 Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER is an end of year summary of activities undertaken with assistance from the Community Development Block Grant (CDBG) Program and leveraged funds throughout Program Year (PY) 2016 (July 1, 2016 – June 30, 2017). It was prepared by Neighborhood Services, which is a division of the City's Community Development Department. The CAPER provides the citizens of Yuma and the Department of Housing and Urban Development (HUD) with information required to assess the City's performance in meeting strategic goals and objectives outlined in the City's 2016-2020 Consolidated Plan and the 2016 Annual Action Plan. As required by HUD, these plans were developed with citizen participation. The City encourages citizens and community stakeholders to help identify local housing and community development needs in Yuma.

All CDBG activities executed during 2016 conformed to at least one of the three statutory goals established by Congress for the CDBG Program:

- Provide decent housing;
- Provide a suitable living environment; and
- Expand economic opportunities, primarily for low-and-moderate income persons.

Beginning in 2016 and over the next five years, the main priority for the use of CDBG funds will be the revitalization of Mesa Heights, which is a HUD-designated Neighborhood Revitalization Strategy Area (NRSA). The City will take a holistic approach to improving this area and the quality of life for residents. There are many goals in the Mesa Heights Plan, but the main ones are to improve housing conditions, increase the number of affordable housing units, improve safety and security, and to improve economic conditions.

The City was notified in PY 2016 that the Yuma County HOME Consortium was approved as a Participating Jurisdiction and will begin to receive annual allocation of HOME funds in PY 2017. The City of Yuma will be the lead entity in the consortium that also includes: Yuma County, City of Somerton, City of San Luis, and Town of Wellton. HOME funds will be utilized throughout Yuma County. The primary objective for the use of HOME funds is to create affordable housing for LMI people.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

PY 2016-2017 was the first year of the 2016-2020 Consolidated Plan. The City of Yuma made significant progress in meeting Year 1 goals. Here is a summary of the accomplishments made using CDBG and other funds, including state, local and private funds:

Housing Programs and Neighborhood Conservation Activities to improve the quality of life for Low-and Moderate-Income (LMI) people:

- Minor repairs on 7 homes, major rehabilitation on 4 homes and reconstruction of 1 home

- Code Enforcement in the Yuma High Neighborhood (YHN), Mesa Heights Neighborhood (MHN), and the Carver Park Neighborhood (CPN). 458 inspections were completed, 2,158 violations found and 237 violations corrected
- Completed 133 inspections on rental housing units, 348 code violations were found and 228 violations abated
- Demolished four vacant, unsafe structures
- Funded Child and Family Services for improvements to the Right Turn for Veterans home; 17 people were housed this year
- YNDO provided affordable rental housing to one LMI family and sold an affordable home to one LMI family

Public Service Programs and Activities for LMI people:

- Collaborated with WACOG on a Fair Housing (FH) Program, including: FH counseling and referrals to 31 people; presentations at community events and distribution of FH information to approximately 3,193 people; Fair Housing Festival with approximately 500 attendees; and a poster contest between graphic design students
- Leased the MLK Neighborhood Center to Yuma Private Industry Council to operate a Youth Career Center to provide education and career services. Employment and higher education services are also provided on site. The summer nutritional program, movie nights, and the annual Thanksgiving dinner are also offered.
- Funded Arizona Classical Ballet to provide ballet lessons for 35 children staying at Crossroads Mission
- Funded WACOG to provide housing counseling to 87 and financial literacy workshops to 154 households
- Funded The Healing Journey to offer peer support groups for victims of child abuse; 111 youth participated
- Funded United Way to provide a Financial Coaching Program; 34 LMI people participated
- Funded Catholic Community Services to provide group counseling to victims of domestic violence; 9 people participated
- Funded the Yuma Food Bank to provide monthly food distributions in the Mesa Heights Neighborhood, 961 food boxes were distributed
- Provided Outreach in YHN and MHN including: park socials for residents to get to know each other; monthly resource fairs and a neighborhood picnic to provide resource information; engagement with MHN Advisory board; neighborhood event to assist 6 homeowners with property cleanup

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Acquisition Rehab/Resale	Affordable Housing		Homeowner Housing Rehabilitated	Household Housing Unit	3	0	0%	1	0	0%
Acquisition Rehab/Resale	Affordable Housing		Other	Other	0	0	0%			
Code Enforcement (including rental inspection)	Non-Housing Community Development		Housing Code Enforcement/ Foreclosed Property Care	Household Housing Unit	0	3		0	0	
Code Enforcement (including rental inspection)	Non-Housing Community Development	CDBG: \$79,805	Other	Other	11,535	11,535	100%	11,535	11,535	100%
Demolition Program	Non-Housing Community Development	CDBG: \$24,206	Buildings Demolished	Buildings	12	4	33.33%		4	33.33%

Housing & Public Facilities	Affordable Housing Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	0	0.00%			
Housing & Public Facilities	Affordable Housing Non-Housing Community Development		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Housing Rehab	Affordable Housing	CDBG: \$241,303	Homeowner Housing Rehabilitated	Household Housing Unit	34	12	17.65%	17	12	70.59%
Housing Rehab - Citywide	Affordable Housing		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		4	0	0.00%
Housing Rehab - Citywide	Affordable Housing		Homeowner Housing Rehabilitated	Household Housing Unit						
Mesa Heights Public Services	Public Services	CDBG: \$27,516	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4,770	9,574	200.71%	4,770	9,574	200.71%
Planning & Administration	Planning & Administration	CDBG: \$142,418	Other	Other	1	1	100%	1	1	100%

Public Facility Improvements	Non-Housing Community Development	CDBG: \$30,917	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	9,540	17	.18%	100	17	17%
Public Facility Improvements	Non-Housing Community Development		Other	Other	0	0		0	0	
Public Services - Citywide	Public Services	CDBG: \$65,898	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4,640	273	5.88%	4,540	273	6.01%
Public Services - Citywide	Public Services		Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Most of the projects funded by the City in the first year of the Consolidated Plan, were identified as the highest priority activities. These include: Housing Rehabilitation; the Right Turn Project, improvements to a group home used as transitional housing for homeless veterans; a housing counseling program, neighborhood revitalization projects, including code enforcement, rental inspections and a Voluntary Demolition Program. These are the highest priority projects funded in Program Year (PY) 2016. All projects listed in Table 1 helped to meet the Consolidated Plan priorities and objectives. Table 1 includes accomplishments by projects funded prior to 2016-2017.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME
White	281	0
Black or African American	25	0
Asian	2	0
American Indian or American Native	21	0
Native Hawaiian or Other Pacific Islander	1	0
Black/African American & White		
Other multi-racial	2	
Total	332	0
Hispanic	190	0
Not Hispanic	142	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Race and ethnicity numbers are reported in Table 2 for projects able to collect this data. Projects may qualify for CDBG funding because they are provided in a low-and moderate-income area (LMA) (at least 51% of residents have low-moderate incomes) and are available to the entire population. In these cases, race and ethnicity data is not collected. The numbers in the table represents accomplishments by projects that qualify for CDBG funding through an individual qualification process, and as a result, total race and ethnicity numbers will not equal the total persons served as reported in this CAPER.

In the Mesa Heights Neighborhood, 72% of the population have low-and moderate-incomes. Therefore, some of the projects in this area were available to all residents and race and ethnicity data was not collected. However, the American Community Survey, 3,324 of the Mesa Heights residents are Hispanic.

Although HOME is listed on Table 2, the Yuma County HOME Consortium did not receive HOME funds in PY 2016. The first HOME allocation as a participating jurisdiction will be in PY 2017.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Resources Made Available	Amount Expended During Program Year
CDBG	1,195,410	612,062.77
HOME	0	0

Table 3 - Resources Made Available

Narrative

The City was awarded \$750,576 in CDBG Entitlement funds. These funds were combined with \$441,633.93 in carry over funds from previous years and \$3,200 received in program income for a total of \$1,195,409.93 available to spend in PY 2016. Actual funds expended were \$612,062.77.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Carver Park Neighborhood	6%	21%	Local Target Area
City of Yuma: Citywide	46%	46%	
MESA HEIGHTS	42%	26%	NRSA
YUMA HIGH NEIGHBORHOOD	6%	7%	Local Target Area

Table 4 – Identify the geographic distribution and location of investments

Narrative

The Mesa Heights Neighborhood is the City’s main focus for improvements. Table 4 shows how CDBG investments were distributed geographically within the city of Yuma. Although it appears that a majority of CDBG funds were invested for citywide projects, it’s a bit misleading. Some of the activities that were offered to residents within the city, gave preference to residents of Mesa Heights and targeted their outreach efforts in Mesa Heights. Unfortunately, expenditures for these activities were tracked in IDIS as citywide expenditures.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Even though no match was required for CDBG, the City and its subrecipients pursued public and private resources to further activities that would benefit LMI people. The following resources were leveraged to help meet goals:

- The City provided approximately \$315,000 in general funds to help Neighborhood Services deliver CDBG-funded projects.
- Arizona Department of Housing provided approximately \$200,000 for the City’s Housing Rehabilitation Program.
- WACOG provided in-kind energy efficiency improvements to three homes being rehabilitated under the City’s Housing Rehabilitation Program.
- The Optimist Club of Yuma provided an \$8,000 grant and the City is providing over \$60,000 to match CDBG for the design and improvements to the Joe Henry Optimist Center Gym. Design is complete and construction will begin in July of 2017.
- WACOG matched funds from the HUD Housing Counseling Program to provide the Housing Counseling Program to serve additional clients with priority given to Mesa Heights residents.
- The Healing Journey received \$8,931 in United Way funds, \$5,000 in State funds and \$3,300 private donations to provide the Youth Empowerment Program.

- United Way of Yuma matched \$6,103 in United Way funds for the Financial Coaching Program.
- Arizona Classical Ballet received an in-kind donation of space at the family shelter from Crossroads Mission and donations to provide ballet uniforms and costumes for the homeless children to perform in the Nutcracker show.

Tables 5 - 10 are not applicable because neither the City or the Yuma County HOME Consortium received HOME Investment Partnership funds in PY 2016.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	
2. Match contributed during current Federal fiscal year	
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	
4. Match liability for current Federal fiscal year	
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number						
Dollar Amount						
Sub-Contracts						
Number						
Dollar Amount						
	Total	Women Business Enterprises	Male			
Contracts						
Number						
Dollar Amount						
Sub-Contracts						
Number						
Dollar Amount						

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number						
Dollar Amount						

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired						
Businesses Displaced						
Nonprofit Organizations Displaced						
Households Temporarily Relocated, not Displaced						
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number						
Cost						

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Non-Homeless households to be provided affordable housing units	2	0
Total	2	0

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance		
Number of households supported through the production of new units		
Number of households supported through the rehab of existing units	17	12
Number of households supported through the acquisition of existing units	2	0
Total	19	12

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Table 12 compares the outcomes to the affordable housing goals outlined in the Annual Action Plan.

Although the City and its subrecipients worked diligently toward meeting the affordable housing goals, they were not met. However, several homes were undergoing rehab at the end of the year that will be reported next year. Also, one subrecipient that was supposed to complete four housing rehab projects (home accessibility modifications) backed out after the Annual Action Plan was submitted. Two acquisition/rehab/resale projects were supposed to be completed. This City has not yet found a property to acquire at an affordable price. Yuma Neighborhood Development Organization (YNDO), a Community Based Development Organization made progress by purchasing one property. The home will be rehabilitated in 2017 and sold to a LMI household. This project is taking longer than expected because it was difficult to purchase property. Homes in the Mesa Heights Neighborhood were being purchased very quickly by cash buyers.

Discuss how these outcomes will impact future annual action plans.

The City does not anticipate significant changes to future Annual Action Plans. The City will continue to utilize its CDBG to the fullest extent to assist in meeting goals. The City and its subrecipients have several projects underway that will be complete early next year, including rehabilitation of a group home for disabled people, single family rehabilitation projects, and the home acquired by YNDO that will be rehabilitated and sold to a LMI family next year.

As construction costs and the cost to purchase property continues to increase, the City will take into consideration the increased cost per unit to adjust goals accordingly in future Action Plans.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	30	0
Low-income	37	0
Moderate-income	19	0
Total	86	0

Table 13 – Number of Households Served

Narrative Information

The numbers in Table 13 show how many people were provided Housing Rehabilitation and direct Housing Counseling. The table did not allow a field to provide non-low-moderate income beneficiaries. There were 13 non-low-moderate income people that received housing that are not included in the table above.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction’s progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Yuma participated in the Yuma Coalition to End Homelessness (YCEH) which is made up of local agencies that provide homeless services throughout Yuma. The YCEH is committed to assisting individuals and families who become homeless or are at risk of becoming homeless to gain housing

stability, self-sufficiency, and improved quality of life. The Coalition is a part of the Arizona Balance of State Continuum of Care (BOSCoC) whose goal is to prevent and end homelessness.

This year, the YCEH transitioned from an informal coalition into a local CoC responsible for planning and implementing strategies to end homelessness in alignment with HUD's CoC requirements. ACHIEVE Human Services is contracted with the Arizona Department of Housing (ADOH) to be the lead entity of the local CoC and to develop a Strategic Action Plan to meet the needs of the homeless population in Yuma County. One of the YCEH's strategic plan goals is to create a community survey to identify barriers, analyze individual needs and address priorities.

Members of the YCEH implemented the 2017 Point-In-Time Count with outreach to three cities in Yuma County. In the city of Yuma, 119 sheltered and unsheltered individuals completed a survey. The first annual Yuma Veterans Stand Down served 101 military veterans at risk of being homeless; seven of them were identified as homeless and referred to housing providers.

Addressing the emergency shelter and transitional housing needs of homeless persons

Housing providers use the Housing First approach by prioritizing people with the highest needs and vulnerabilities. Some of the agencies that belong to the YCEH participate in a coordinated entry system, which includes the Homeless Management Information System (HMIS) and the Vulnerability Index & Service Prioritization Decision Assistance Tool (VI-SPDAT). The most vulnerable clients are prioritized and referred to local agencies to address needs such as: emergency shelter, rapid re-housing, case management, transitional housing, permanent housing, housing vouchers for veterans, mental health services, substance abuse assistance, and services for victims of domestic violence.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Community Development Block Grant (CDBG) funding provided assistance to low-income individuals and households under housing rehabilitation. These programs provide safe, decent and sanitary housing for low-to moderate-income households by eliminating code violations, health and safety issues, and providing handicapped accessibility and energy efficiency modifications to prevent homelessness due to building safety problems. Housing counseling was provided for low-income households at risk of foreclosure, and/or other financial hardships threatening their stable home status; financial literacy and homebuyer education was also provided. A total of 961 emergency food boxes were distributed to 664 low-income households. The Youth Empowerment Program provided assistance to 111 youth victims of sexual abuse and other forms of child abuse. Arizona Classical Ballet provided after-school ballet lessons to 35 homeless children staying at the family shelter.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable

housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City provided CDBG funding to Child and Family Services to make energy-efficiency improvements on their group home providing transitional housing for homeless and near homeless veterans. They provide case management for services including job training, counseling, and anything else needed to become self-sufficient.

The YCEH adopted a Coordinated Entry System (CES). Members of the YCEH represent the following sectors: street outreach, emergency shelter, housing providers, school liaisons, local government, mental health providers, law enforcement, healthcare, and other agencies providing support to the homeless population. The CES is linked to street outreach efforts prioritizing assistance for the most vulnerable population including homeless families with children, homeless seniors, chronically homeless, homeless veterans, and homeless youth. The YCEH does not deny people in need of assistance due to lack of employment or income, substance abuse, or criminal records. The CES is Housing First oriented; individuals are housed without preconditions or service participation requirements. ACHIEVE Human Services, as the lead CoC agency, is responsible for the CES. When an individual is in need of services, the process starts by assessing their vulnerability using the VI-SPDAT at one of the three points of entry locations within the city: ACHIEVE on the north end, WACOG in central Yuma, and Salvation Army on the south end. Once vulnerability is assessed, a case is opened in the HMIS referral system, which notifies agencies providing rapid re-housing, permanent supportive housing, and veteran services that a person is in need. The HMIS and Case Conferencing Committees then review the case, match the client with resources, and refer to the agency that can provide those resources. Numerous homeless people have been housed as a result of this process.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Housing Authority of the City of Yuma (HACY) manages and operates Public Housing Programs within the City of Yuma. HACY assists the City in implementing its housing policies through the provision of low-income housing and by participating in a variety of committees and other efforts to improve the delivery of housing services in Yuma.

HACY is a political subdivision of the City of Yuma governed by a 7-member Board of Commissioners. Arizona law prohibits public housing authorities from owning land, borrowing money, or issuing bonds. All Public Housing developments are owned by the City and property acquisition and disposition must be approved by City Council. Over the years, the City and HACY have developed a close working relationship and partnered on many levels for projects and activities, including the development of affordable rental housing, and participation in the Yuma Coalition to End Homelessness, Fair Housing Committee, Neighborhood Leadership Academy and the SHINE after-school programs.

HACY currently manages 235 units of Public Housing for extremely low and very low-income families and partners with approximately 400 landlords throughout Yuma to provide affordable, decent, safe, and sanitary housing to program participants. HACY is currently administering 1,204 Section 8 Housing

Choice Vouchers, including 66 Veterans Affairs Supportive Housing Program (VASH) vouchers for homeless veterans that also receive case management and clinical services provided by the VA.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

HACY offers its clients a Family Self Sufficiency (FSS) Program to assist them with education, employment and training, as well as homeownership. There are currently 298 families enrolled in the program. On average, eight FSS participants become homeowners each year.

Annually, HACY meets with a Resident Advisory Board (RAB) to discuss its Annual Plan and Program Plan policy and procedures in order to share updates and recommendations for change. The RAB's approval is necessary for any significant amendments to the Annual and Program Plans. HACY regularly meets with community partners to share information, as well as resources, to enhance Community Service Programs offered to all program participants.

Actions taken to provide assistance to troubled PHAs

Not applicable. HACY is not considered troubled, but is designated as "high-performing."

CR-35 – Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

An update to the City's Analysis of Impediments to Fair Housing Choice (AI) was conducted last year as part of the development of the Consolidated Plan. The analysis did not find negative effects of City of Yuma public policies on affordable housing and residential investment. The study did identify several public sector contributing factors that affect housing choice, including: the State of Arizona Qualified Allocation Plan (QAP); lack of public transportation in Yuma in the region; lack of resources to make older parts of Yuma accessible; to expand afterschool programming; and to assist persons with disabilities transition out of institutional care.

The City regularly collaborates with other agencies to remove barriers to affordable housing. The City supported an application for a Low Income Housing Tax Credit (LIHTC) project in the Mesa Heights Neighborhood. It was awarded tax credits for 58 new rental units that will be completed in the summer of 2018. Some of the other actions undertaken to remove barriers to affordable housing include:

- Fair Housing activities including outreach and education;
- Reduction in Impact fees when applicable for affordable housing;
- Housing Counseling for pre-purchase, post-purchase, reverse mortgage, and foreclosure prevention;
- The City developed an infill incentive ordinance that modifies development standards for construction of housing in established neighborhoods. The ordinance provides flexibility in

regulations regarding lot sizes, setbacks, lot coverage and fees to encourage housing development that is more affordable.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The biggest obstacle to meeting underserved needs is the lack of sufficient resources to address all of the needs that exist. From 2015 to 2016, the City's CDBG funding was reduced by over 9%, which made it even more difficult to meet underserved needs. With the increasing costs of rental and for-sale housing, deep subsidies are needed for very low – moderate-income households.

To maximize the cost-efficiency of limited resources and to make a noticeable impact, the City elects to channel funding in targeted neighborhoods. In PY 2015, the Mesa Heights Neighborhood (MHN) was designated by the City and HUD as a Neighborhood Revitalization Strategy Area (NRSA). CDBG funds were used in this area for: neighborhood outreach; major housing rehabilitation; code enforcement; and rental inspections that require rental property owners to keep rentals compliant with the International Property Maintenance Code (IPMC). Approximately 60% of the housing units in the MHN are rentals and there is a shortage of safe, decent rental housing that is affordable to very-low and low-income households. This is why the Rental Inspection Program is such an important part of the revitalization of this area.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Yuma continued to comply with all of HUD's lead-based paint (LBP) requirements. As part of the City's housing rehabilitation programs, lead-based paint hazard education and distribution of informational booklets to homeowners and contractors is standard procedure.

The City's Housing Rehab Project Manager and Rehabilitation Technician are certified with the Environmental Protection Agency as Lead-Based Paint Supervisors. This certification allows City staff to oversee lead-based paint activities in target housing and child-occupied facilities, particularly for the housing rehabilitation programs.

The City's housing rehab programs are designed in such a way that if lead-based paint is found in a home and poses a threat to its occupants, it will be mitigated per HUD regulations and the cost is incorporated into the construction. Factors such as housing conditions and age of home are taken into consideration when determining lead-based paint danger. Program guidelines require lead-based paint testing or lead-safe work practices on homes rehabilitated if the homes were constructed before 1978.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City is committed to providing its poorest residents with quality neighborhoods and housing, in addition to helping them move out of poverty to become self-sufficient. The purpose of the City's housing and community development programs are to improve the living conditions of these residents. The City supports activities to reduce poverty, including employment and skills development training, emergency assistance, and supportive services. In 2016, the City used CDBG funding and resources for the following activities as part of its anti-poverty efforts:

- Mesa Heights Food Distribution – Yuma Community Food Bank utilized CDBG to provide food boxes to Mesa Heights residents at the Joe Henry Optimist Center on a monthly basis. Other organizations used this opportunity to provide information on services available to residents.

- Financial Literacy Coaching – United Way provided Financial Coaching to LMI people. The program gave them educational tools they need to improve their economic situation. Topics included: learning to save, improving credit, learning how to open and maintain a bank account.
- Right Turn for Veterans – Provided CDBG to make improvements to a group home that provided transitional housing to 17 homeless veterans in PY 2016. The home is owned and operated by Child and Family Services.
- Youth Career Center – The City provided the use of the MLK Center for Arizona @ Work (formerly YPIC) to offer a Youth Career Center to help people ages 16 – 24 attain gainful employment and career opportunities. They offer educational and employment services, educational and vocational assessments, and an afterschool program for Teens. These programs will help young adults to become self-sufficient.
- City staff helped coordinate the Yuma Coalition to End Homelessness. The goal of this group is to reduce homelessness and improve conditions for those living in poverty. The monthly meetings provide opportunities for social service organizations to network and coordinate services. This reduces duplicate services, which helps to stretch local resources further.

The City also provided General Funds to Crossroads Mission, Safe House, and Amberly's Place that all provide services to people living in poverty.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Neighborhood Services Division administers the City's CDBG Program and beginning in 2017 will administer the HOME Program as the lead entity for the Yuma County HOME Consortium. In 2016, City staff participated in as much training as possible related to the HOME Program, CDBG training, Lead-Based Paint training and other training necessary to administer the CDBG and HOME Programs.

Neighborhood Services is responsible for carrying out Consolidated Plan objectives and ensuring that all projects are in compliance with federal regulations. The City relies on public, private and nonprofit organizations to carry out activities and will continue to foster and maintain existing partnership and work to create new ones to successfully deliver housing and community development programs.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City is strongly committed to meeting underserved needs in the community. The City's structure for carrying out housing and community development activities is efficient, while duplication of services is limited. The City benefits from having a relatively small group of nonprofit organizations specializing in serving specific populations.

The City relies on public and private agencies as resources or partners for housing and community development programs to better serve the LMI community. The City networks with many agencies through the coordination and/or participation in the following:

- Yuma Coalition to End Homelessness
- Cenpatico Housing Task Force
- Arizona Fair Housing Partnership
- Annual National Hunger and Homelessness Awareness Week Committee
- Annual Paint-a-Thon Committee
- Yuma Fair Housing Festival Committee

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City is addressing impediments as described in the 2016-2020 Consolidated Plan and Analysis of Impediments completed in May 2016. The four Impediments identified were (1) persons with disabilities face barriers to housing choice; (2) disparities in access to educational enrichment activities can prevent low income children from accessing opportunity; (3) high poverty areas are burdened with poor quality housing, high crime, environmental hazards and inadequate streets and sidewalks; (4) Fair housing education and enforcement could be improved.

As recommended by the AI, the City contracted with Western Arizona Council of Government (WACOG) to implement a Fair Housing Program that addresses the identified impediments. Below is a summary of actions taken to affirmatively further fair housing in the PY 2016-2017:

- Brochure and flyer distribution at community-wide events, non-profit agencies, local association of Realtors, workshops, presentations, Mesa Heights Neighborhood events, community network meetings, and resource fairs and veterans.
- Counseling and education provided to individuals that have reason to believe that they've encountered a fair housing violation.
- Fair Housing presentations provided to non-profit agencies serving low-income residents, Area Agency on Aging network meetings, City Council and Planning & Zoning Commission meetings, which were both broadcast on the City73 channel.
- WACOG partnered with Southwest Fair Housing Council to handle enforcement of formal fair housing complaints, if needed, and to sponsor a fair housing workshop for housing providers.
- The Yuma City Council proclaimed April as Fair Housing Month. AWC graphic design students were invited to submit designs in a poster contest to draw attention, raise awareness, and provide contact information on local and state Fair Housing resources.
- The 9th Annual Fair Housing Festival brought the community and housing agencies together to provide information on programs available such as homeownership, foreclosure prevention, landlord-tenant issues, fair housing law, and other services. The festival was promoted on local radio and television stations in English and Spanish.
- A page is maintained on the City website with links to local, regional, state, and federal Fair Housing resources.

In addition, the City provided CDBG funding for enrichment activities accessible to low-income children. The Arizona Classical Ballet provided after-school ballet lessons to 35 homeless children staying at the family shelter. CDBG funds are being used to install air conditioning at a city-owned gymnasium located inside the NRSA, so that year-around programming can be offered to neighborhood children at little or no cost. Construction is currently underway.

The City rehabilitated homes occupied by disabled, elderly, and low-income homeowners to provide safe, decent and sanitary housing and improve housing conditions in high poverty areas. Program priorities are to eliminate health and safety code violations, improve accessibility for persons with disabilities, and improve energy efficiency. The program addressed environmental issues such as mitigating lead-based paint, if found.

The City prioritizes the use of CDBG funding in low-income target areas and Neighborhood Revitalization Areas (NRSA's) to address poor quality housing, environmental hazards, and high crime. The City is currently focusing efforts in three of the most distressed neighborhoods: Mesa Heights, Carver Park, and Yuma High. During PY 2016-2017, code enforcement and housing rehabilitation projects were performed in these areas. The Code Enforcement/Rental Inspection Program ensured that rental housing units met City code to protect the health, safety, and welfare of tenants. Fair Housing brochures were distributed to all tenants whether or not a rental inspection was completed. Various local agencies and City departments provided outreach in the Mesa Heights Neighborhood. Information on health and nutrition, adult literacy, emergency food boxes, access to law enforcement officials and firefighters, fair housing, housing counseling, job training, and financial literacy was available at monthly resource fairs and special events in the Mesa Heights Neighborhood, a HUD-designated NRSA.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Quarterly Performance Reports and Requests for Reimbursement were used to monitor activities throughout the year. All subrecipients and City staff administering programs using CDBG funds were required to submit quarterly and annual Performance Reports for each activity.

Staff determined high-risk subrecipients based on the City's Monitoring Plan and made on-site visits to ensure CDBG program compliance and ability to meet performance benchmarks. Activities that had on-site visits included: WACOG's Building Sustainable Homeowners and Fair Housing Programs, Child and Family Services Right Turn for Veterans Improvement Project, United Way's Financial Coaching Program and YNDO's Acquisition/Rehabilitation Program. Because the City of Yuma has relatively fewer activities than larger entitlement communities, City staff maintains ongoing contact with subrecipients throughout the year.

City staff was regularly on-site at Housing Rehabilitation projects. City staff participates in final walk-throughs on construction projects along with the property owner and contractor.

City staff provides Subrecipient Training. Subrecipients are provided a folder with guidance and forms needed to comply with all program requirements. The folders include: a list of documentation needed in project files; Client Eligibility forms with current income guidelines, number of people in the household; race and ethnicity categories; source documents to be submitted with Reimbursement Requests; Quarterly Performance Report template and an example that shows what information needs to be included; procurement guidance; sample time and activity report; and the City's Monitoring Plan and Checklist. Each year, subrecipient compliment City staff on how the training and folders make it easy to understand expectations.

The City has a comprehensive monitoring checklist to ensure that subrecipients comply with Program regulations. The checklist and a booklet that outlines regulations cited on the checklist are mailed along with monitoring notices.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

City residents are supportive of CDBG activities funded by the City. A public notice was published in the Yuma Sun and in Spanish in the Bajo el Sol newspapers on September 8, 2017. The notice summarized funds available and spent and accomplishments made with the use of CDBG funds in PY 2016 and announced the comment period for the draft CAPER. The public was given 15 days to comment. The draft CAPER was available on the City website at www.YumaAZ.gov and at City Hall, the Yuma County Main and Heritage Branch Libraries and at HACY. No comments were received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City did not change any program objectives in PY 2016. However, there were minor amendments to the 2016 Annual Action Plan to reprogram funding and to cancel an activity. None of these changes required a substantial amendment.

There may be changes to the Consolidated Plan in future years as the Yuma County HOME Consortium establishes affordable housing programs throughout Yuma County.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

The City of Yuma has no BEDI grants.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

This section (CR-50) is not applicable. The City and the Yuma County HOME Consortium did not receive an allocation from the HOME Investment Partnership Program in PY 2016. The first HOME allocation will be in PY 2017.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)
Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	441,633.93
02 ENTITLEMENT GRANT	750,576.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	3,200.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,195,409.93

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	469,644.35
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	469,644.35
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	142,418.42
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	612,062.77
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	583,347.16

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	338,117.49
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	107,321.03
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	445,438.52
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	94.85%

LOW/ MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2016 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	469,644.35
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	445,438.52
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	94.85%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	93,413.90
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	93,413.90
32 ENTITLEMENT GRANT	750,576.00
33 PRIOR YEAR PROGRAM INCOME	20,343.99
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	770,919.99
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.12%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	142,418.42
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	142,418.42
42 ENTITLEMENT GRANT	750,576.00
43 CURRENT YEAR PROGRAM INCOME	3,200.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	753,776.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.89%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	5	487	5979395	Right Turn for Vets	03C	LMC	\$29,336.11
2015	5	487	6011383	Right Turn for Vets	03C	LMC	\$1,580.93
					03C	Matrix Code 03C	\$30,917.04
2016	5	505	6019515	Financial Literacy Coaching Program	05	LMA	\$1,922.27
2016	5	505	6068467	Financial Literacy Coaching Program	05	LMA	\$1,751.63
					05	Matrix Code 05	\$3,673.90
2016	4	504	5971795	Youth Empowerment Program	05D	LMC	\$2,451.67
2016	4	504	5997149	Youth Empowerment Program	05D	LMC	\$783.66
2016	4	504	6011383	Youth Empowerment Program	05D	LMC	\$883.24
2016	4	504	6019515	Youth Empowerment Program	05D	LMC	\$857.19
2016	4	504	6022985	Youth Empowerment Program	05D	LMC	\$635.65
2016	4	504	6027643	Youth Empowerment Program	05D	LMC	\$894.01
2016	4	504	6034858	Youth Empowerment Program	05D	LMC	\$989.28
2016	4	504	6044101	Youth Empowerment Program	05D	LMC	\$1,018.88
2016	4	504	6052887	Youth Empowerment Program	05D	LMC	\$462.33
2016	4	504	6068467	Youth Empowerment Program	05D	LMC	\$1,024.09
					05D	Matrix Code 05D	\$10,000.00
2015	11	493	6027643	Light of Hope	05G	LMC	\$1,258.56
2015	11	493	6044101	Light of Hope	05G	LMC	\$301.47
2015	11	493	6068467	Light of Hope	05G	LMC	\$727.60
					05G	Matrix Code 05G	\$2,287.63
2015	6	488	6011383	Fair Housing	05J	LMC	\$671.29
2016	7	507	6011383	Fair Housing	05J	LMC	\$2,049.30
2016	7	507	6019515	Fair Housing	05J	LMC	\$363.59
2016	7	507	6027643	Fair Housing	05J	LMC	\$1,862.23
2016	7	507	6052887	Fair Housing	05J	LMC	\$6,021.10
2016	7	507	6068467	Fair Housing	05J	LMC	\$4,631.07
					05J	Matrix Code 05J	\$15,598.58
2016	2	502	6027643	Crossroads Dancers Initiative	05L	LMC	\$1,456.59
2016	2	502	6034858	Crossroads Dancers Initiative	05L	LMC	\$1,040.00
2016	2	502	6068467	Crossroads Dancers Initiative	05L	LMC	\$2,503.41
					05L	Matrix Code 05L	\$5,000.00
2016	8	508	6027643	Building Sustainable Homeowners-Housing Counseling	05U	LMC	\$3,306.18
2016	8	508	6052887	Building Sustainable Homeowners-Housing Counseling	05U	LMC	\$11,605.69
2016	8	508	6068467	Building Sustainable Homeowners-Housing Counseling	05U	LMC	\$14,425.84
					05U	Matrix Code 05U	\$29,337.71
2015	1	483	5971794	Housing Rehabilitation Program	14A	LMH	\$1,625.63
2015	1	483	5971795	Housing Rehabilitation Program	14A	LMH	\$2,202.05
2015	1	483	5979395	Housing Rehabilitation Program	14A	LMH	\$4,974.64
2015	1	483	5997149	Housing Rehabilitation Program	14A	LMH	\$25,689.14
2015	1	483	6011383	Housing Rehabilitation Program	14A	LMH	\$5,488.49
2015	1	483	6019515	Housing Rehabilitation Program	14A	LMH	\$34,683.98
2015	1	483	6022985	Housing Rehabilitation Program	14A	LMH	\$10,027.99
2015	1	483	6027643	Housing Rehabilitation Program	14A	LMH	\$20,897.69
2015	1	483	6034858	Housing Rehabilitation Program	14A	LMH	\$9,006.86
2015	1	483	6044101	Housing Rehabilitation Program	14A	LMH	\$22,007.38
2015	1	483	6052887	Housing Rehabilitation Program	14A	LMH	\$31,048.86
2015	1	483	6068467	Housing Rehabilitation Program	14A	LMH	\$2,204.97
2016	9	495	6027643	Housing Rehabilitation Program	14A	LMH	\$12,867.21
2016	9	495	6034858	Housing Rehabilitation Program	14A	LMH	\$2,890.55
2016	9	495	6044101	Housing Rehabilitation Program	14A	LMH	\$434.03
2016	9	495	6052887	Housing Rehabilitation Program	14A	LMH	\$84.14
2016	9	495	6068467	Housing Rehabilitation Program	14A	LMH	\$55,169.02
					14A	Matrix Code 14A	\$241,302.63
Total							\$338,117.49

LINE 20 DETAIL: ADJUSTMENT TO COMPUTE LOW/MOD CREDIT AND INCLUDE ALL LOW/MOD ACTIVITIES

2015	7	489	6068467	Neighborhood Outreach	05	LMA	\$516.08
2016	1	501	5979395	Mesa Heights Outreach	05	LMA	\$359.46
2016	1	501	6011383	Mesa Heights Outreach	05	LMA	\$247.66
2016	1	501	6019515	Mesa Heights Outreach	05	LMA	\$54.35
2016	1	501	6022985	Mesa Heights Outreach	05	LMA	\$76.04
2016	1	501	6027643	Mesa Heights Outreach	05	LMA	\$404.18
2016	1	501	6034858	Mesa Heights Outreach	05	LMA	\$842.13
2016	1	501	6044101	Mesa Heights Outreach	05	LMA	\$2,159.92
2016	1	501	6052887	Mesa Heights Outreach	05	LMA	\$1,645.11
2016	1	501	6068467	Mesa Heights Outreach	05	LMA	\$1,211.15
					05	Matrix Code 05	\$7,516.08
2015	3	485	5971794	Code Enforcement	15	LMA	\$3,747.74
2015	3	485	5971795	Code Enforcement	15	LMA	\$10,406.99
2015	3	485	5979395	Code Enforcement	15	LMA	\$10,306.80
2015	3	485	5997149	Code Enforcement	15	LMA	\$5,235.08
2016	3	496	5997149	Code Enforcement	15	LMA	\$1,767.25
2016	3	496	6011383	Code Enforcement	15	LMA	\$4,963.88
2016	3	496	6019515	Code Enforcement	15	LMA	\$10,210.42
2016	3	496	6022985	Code Enforcement	15	LMA	\$4,148.66
2016	3	496	6027643	Code Enforcement	15	LMA	\$7,463.52
2016	3	496	6034858	Code Enforcement	15	LMA	\$10,647.92
2016	3	496	6044101	Code Enforcement	15	LMA	\$6,238.62
2016	3	496	6052887	Code Enforcement	15	LMA	\$1,910.57
2016	3	496	6068467	Code Enforcement	15	LMA	\$2,757.50
					15	Matrix Code 15	\$79,804.95
2016	6	506	6027643	Mesa Heights Food Distribution	05W	LMA	\$19,536.16
2016	6	506	6068467	Mesa Heights Food Distribution	05W	LMA	\$463.84
					05W	Matrix Code 05W	\$20,000.00
							\$107,321.03

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	7	489	6068467	Neighborhood Outreach	05	LMA	\$516.08
2016	1	501	5979395	Mesa Heights Outreach	05	LMA	\$359.46
2016	1	501	6011383	Mesa Heights Outreach	05	LMA	\$247.66
2016	1	501	6019515	Mesa Heights Outreach	05	LMA	\$54.35
2016	1	501	6022985	Mesa Heights Outreach	05	LMA	\$76.04
2016	1	501	6027643	Mesa Heights Outreach	05	LMA	\$404.18
2016	1	501	6034858	Mesa Heights Outreach	05	LMA	\$842.13
2016	1	501	6044101	Mesa Heights Outreach	05	LMA	\$2,159.92
2016	1	501	6052887	Mesa Heights Outreach	05	LMA	\$1,645.11
2016	1	501	6068467	Mesa Heights Outreach	05	LMA	\$1,211.15
2016	5	505	6019515	Financial Literacy Coaching Program	05	LMA	\$1,922.27
2016	5	505	6068467	Financial Literacy Coaching Program	05	LMA	\$1,751.63
					05	Matrix Code 05	\$11,189.98
2016	4	504	5971795	Youth Empowerment Program	05D	LMC	\$2,451.67
2016	4	504	5997149	Youth Empowerment Program	05D	LMC	\$783.66
2016	4	504	6011383	Youth Empowerment Program	05D	LMC	\$883.24
2016	4	504	6019515	Youth Empowerment Program	05D	LMC	\$857.19
2016	4	504	6022985	Youth Empowerment Program	05D	LMC	\$635.65
2016	4	504	6027643	Youth Empowerment Program	05D	LMC	\$894.01
2016	4	504	6034858	Youth Empowerment Program	05D	LMC	\$989.28
2016	4	504	6044101	Youth Empowerment Program	05D	LMC	\$1,018.88
2016	4	504	6052887	Youth Empowerment Program	05D	LMC	\$462.33
2016	4	504	6068467	Youth Empowerment Program	05D	LMC	\$1,024.09
					05D	Matrix Code 05D	\$10,000.00
2015	11	493	6027643	Light of Hope	05G	LMC	\$1,258.56
2015	11	493	6044101	Light of Hope	05G	LMC	\$301.47
2015	11	493	6068467	Light of Hope	05G	LMC	\$727.60
					05G	Matrix Code 05G	\$2,287.63
2015	6	488	6011383	Fair Housing	05J	LMC	\$671.29
2016	7	507	6011383	Fair Housing	05J	LMC	\$2,049.30
2016	7	507	6019515	Fair Housing	05J	LMC	\$363.59
2016	7	507	6027643	Fair Housing	05J	LMC	\$1,862.23
2016	7	507	6052887	Fair Housing	05J	LMC	\$6,021.10
2016	7	507	6068467	Fair Housing	05J	LMC	\$4,631.07
					05J	Matrix Code 05J	\$15,598.58
2016	2	502	6027643	Crossroads Dancers Initiative	05L	LMC	\$1,456.59
2016	2	502	6034858	Crossroads Dancers Initiative	05L	LMC	\$1,040.00
2016	2	502	6068467	Crossroads Dancers Initiative	05L	LMC	\$2,503.41
					05L	Matrix Code 05L	\$5,000.00
2016	8	508	6027643	Building Sustainable Homeowners-Housing Counseling	05U	LMC	\$3,306.18
2016	8	508	6052887	Building Sustainable Homeowners-Housing Counseling	05U	LMC	\$11,605.69
2016	8	508	6068467	Building Sustainable Homeowners-Housing Counseling	05U	LMC	\$14,425.84
					05U	Matrix Code 05U	\$29,337.71
2016	6	506	6027643	Mesa Heights Food Distribution	05W	LMA	\$19,536.16
2016	6	506	6068467	Mesa Heights Food Distribution	05W	LMA	\$463.84
					05W	Matrix Code 05W	\$20,000.00
Total							\$93,413.90

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	16	509	5971794	CDBG Planning & Administration	21A		\$14,212.75
2016	16	509	5971795	CDBG Planning & Administration	21A		\$12,694.46
2016	16	509	5979395	CDBG Planning & Administration	21A		\$21,984.60
2016	16	509	5997149	CDBG Planning & Administration	21A		\$10,886.49
2016	16	509	6011383	CDBG Planning & Administration	21A		\$11,841.67
2016	16	509	6019515	CDBG Planning & Administration	21A		\$13,202.19
2016	16	509	6022985	CDBG Planning & Administration	21A		\$9,116.52
2016	16	509	6027643	CDBG Planning & Administration	21A		\$9,449.34
2016	16	509	6034858	CDBG Planning & Administration	21A		\$11,782.32
2016	16	509	6044101	CDBG Planning & Administration	21A		\$8,928.10
2016	16	509	6052887	CDBG Planning & Administration	21A		\$8,339.25
2016	16	509	6068467	CDBG Planning & Administration	21A		\$9,980.73
					21A	Matrix Code 21A	\$142,418.42
Total							\$142,418.42