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Consolidated Annual Performance Evaluation Report (CAPER)

PROGRAM YEAR 2021-2022

Planning & Neighborhood Services Department

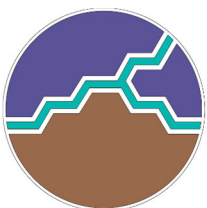
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CITY OF
Yuma

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Executive Summary

The City of Yuma is pleased to present the 2021 Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER is a year-end summary of activities undertaken with assistance from the Community Development Block Grant (CDBG) and HOME Investment Partnership Programs and leveraged funds throughout Program Year (PY) 2021 (July 1, 2021 – June 30, 2022). It was prepared by Neighborhood Services, a division of the Planning and Neighborhood Services Department. The CAPER provides Yuma residents and the Department of Housing and Urban Development (HUD) with information to assess the City's performance in meeting strategic goals and objectives outlined in the 2021-2025 Consolidated Plan and the 2021 Action Plan. These plans were developed with citizen participation. The City encourages Yuma residents and stakeholders to help identify local housing and community development needs in the community.

All CDBG activities executed during 2021 conformed to at least one of the three statutory goals established by Congress for the CDBG Program: provide decent housing; provide a suitable living environment; and expand economic opportunities, primarily for low-and-moderate income persons.

The main priority for the use of CDBG funds is the revitalization of Mesa Heights, which is a HUD-designated Neighborhood Revitalization Strategy Area (NRSA). The City continues to take a holistic approach to improving this area and the quality of life for residents. There are many goals in the Mesa Heights Plan, but priorities are to improve housing conditions, increase the number of affordable housing units, improve safety and security, and improve economic conditions.

In March 2020, the City of Yuma was awarded CARES Act CDBG-CV funds to help prevent, prepare for and respond to the Coronavirus. No new CDBG-CV funds were received in PY 2021, however carry over funds were still available to utilize this year.

The Yuma County HOME Consortium (YCHC) is a Participating Jurisdiction and receives an annual allocation of HOME funds. The City of Yuma is the lead entity in the consortium that includes Yuma County, City of Somerton, City of San Luis, and Town of Wellton. HOME funds are utilized throughout Yuma County. The primary objective for HOME is to create affordable housing for low-and moderate-income (LMI) people.

In 2021, the YCHC was allocated HOME American Rescue Plan (ARP) funds to assist qualifying populations with housing or shelter. The HOME ARP Allocation Plan is currently being developed.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City and Yuma County HOME Consortium made significant progress in meeting the goals established in the five year strategic plan. The following tables describe the accomplishments made with CDBG, CDBG-CV and HOME funds. The HOME ARP Allocation Plan is under development so no accomplishments were made in 2021 with these funds.

This year, the community was still reeling from the COVID-19 Pandemic. There were months when COVID-19 cases were low and other times when they were high. This caused uncertainty among the community, therefore no in-person meetings or events were held. Safety protocols were followed during inspections.

| Goals | Performance Objective | Activity | Nat'l Obj | 5 Year Goals | 2021 Goals | 2021 Accomplishments | People Served Income Levels | Expended 2021 |
|---|------------------------------------|---|-----------|------------------------------|-----------------|--------------------------------|--------------------------------|---------------|
| Increase affordable rental housing options through the creation of new units and tenant based rental assistance. | Provide decent affordable housing | | | | | | | |
| Improve the quality of existing affordable rental and owner-occupied housing stock, including home accessibility modifications. | Create Suitable Living Environment | Housing Rehabilitation | LMH | 35 hsg units | 4 housing units | 1 housing unit | 1 Low | 62,153 |
| | | Housing Rehabilitation – Mesa Heights | LMH | 5 hsg units | 2 housing units | 1 housing unit | 1 Ext Low | 114,071 |
| | | ACHIEVE Window replacement | LMC | 7 hsg units | 7 housing units | 7 housing units | 7 Ext Low | 134,520 |
| | | Saguaro 9 th Avenue Group Home | LMC | 1 facility | 1 facility | 1 facility | 4 Ext Low | 40,000 |
| Support low and moderate-income families through public services including, but not limited to, childcare and after school programming, nutrition and food assistance and public facility improvements. | Create Suitable Living Environment | Fair Housing Activities | N/A | 6,000 people | 6,000 people | | N/A – Pln/Admin | 19,887 |
| | | WACOG Housing Counseling | LMC | 90 households | 30 households | 41 households | 15 Ext Low 13 Low 13 Mod | 21,352 |
| Improve community infrastructure in qualified neighborhoods to support community revitalization and housing affordability. | Create Suitable Living Environment | Joe Henry Optimist Center Basketball Courts | LMA | 3,855 people | 3,855 people | Population 3,855, 56.55% LMI | 2,180 LMI 1,675 Non-LMI | 89,969 |
| | | Park Restroom Improvements | LMA | 6,480 people MHN & Carver | 6,480 people | Under Construction | | 969 |
| Continue to improve the quality of neighborhoods with low-income concentrations | Create suitable living environment | Code Enforcement/Rental Inspection Program | LMA | 9,055 people | 9,055 people | Population – 9,055, 57.92% LMI | 5,245 LMI 3,810 Non-LMI | 64,064 |
| | | Voluntary Demolition Program | SBS | 5 hsg units | 2 hsg units | 2 housing units | N/A | 15,366 |
| | | MHN Outreach | LMA | 3,855 people | 3,855 people | Population – 3,855 56.55% LMI | 2,180 LMI 1,675 Non-LMI | 7,221 |
| | | MHN Cleanup | LMA | 3,855 people | 3,855 people | Population – 3,855 56.55% LMI | 2,180 LMI 1,675 Non-LMI | 4,073 |
| | | MHN Façade Improvements | LMA | 2 businesses | 2 businesses | 1 business | N/A | 24,445 |
| Provide Public Services for LMI people. | Create suitable living environment | SHINE Childcare Center | LMC | 30 households | 30 households | 14 households | 3 Ext Low, 3 Low, 2 Mod | 55,502 |
| | | Walk-In Freezer Replacement-Food Programs | LMC | 800 people | 800 people | 894 people | 894 Low | 50,000 |

Table A – Summary CDBG Goals and Accomplishments

| Goals | Performance Objective | Activity | 5 Year Goals | 2021 Goals | 2021 Accomplishments | People Served Income Levels | Expended 2021 |
|--|-----------------------------------|-----------------------------------|------------------|-----------------|------------------------|-----------------------------|---------------|
| Increase affordable rental housing options through the creation of new units and tenant based rental assistance. | Provide decent affordable housing | Tenant Based Rental Assistance | 60 households | 20 households | 39 households | 38 Ext Low 1 Low | \$ 451,871 |
| | | Rental Housing Development (CHDO) | 5 housing units | 1 housing unit | Predevelopment process | | 0 |
| Improve the quality of existing affordable rental and owner-occupied housing stock, including home accessibility modifications | Provide decent affordable housing | Housing Rehabilitation | 40 housing units | 6 housing units | 8 housing units | 2 Ext Low 3 Low, 3 Mod | \$546,405 |
| Facilitate homeownership options through down payments assistance, financial counseling, and/or supporting the creation of more diverse and affordable housing products. | Provide decent affordable housing | Down Payment Assistance | 20 households | 5 households | 1 household | 1 Mod | \$39,827 |

Table B – Summary HOME Goals and Accomplishments

| CDBG-CV Goal – Prevent, prepare for, and respond to the Coronavirus. | | | | | | |
|--|------------------------------------|--------------------|------------|-----------------------|--|---------------------|
| Activity | Performance Objective | National Objective | 2021 Goals | 2021 Accomplishments | People Served Income Levels | Funds Expended 2020 |
| Early Childhood Development | Create suitable living environment | LMC | 176 people | 137 people | 70 Ext Low 29 Low, 13 Mod 25 Non-LMI | 14,474 |
| Keeping Homeless Safe | Create suitable living environment | LMC | 200 people | 1,291 people | 1,291 Ext Low | 40,000 |
| Safe House COVID-19 Prevention | Create suitable living environment | LMC | 200 people | 205 people | 205 Ext Low | 28,575 |
| Adult Daybreak Facility Improvements | Create suitable living environment | LMC | 54 people | Construction Underway | | 1,216 |

Table C – Summary CDBG-CV Goals and Accomplishments

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Most of the CDBG-funded projects in PY 2021 were identified as the highest priority activities, including housing rehabilitation and neighborhood revitalization activities (ie. code enforcement, rental inspections, and infrastructure improvements). All HOME-funded projects were high priorities. The projects listed in the above Tables A, B and C helped to meet Consolidated Plan priorities and objectives. The tables also include accomplishments made in PY 2021 from projects that were funded in prior years.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

| | CDBG | CDBG-CV | HOME |
|---|------------|---------|------|
| White | 859 | 1,436 | 44 |
| Black or African American | 51 | 50 | 4 |
| Asian | 20 | 7 | |
| American Indian or American Native | 17 | 136 | |
| Native Hawaiian or Other Pacific Islander | | | |
| Black African American and White | | | |
| Other multi-racial | 15 | 4 | |
| Total | 963 | | |
| Hispanic | 463 | 1,112 | 39 |
| Not Hispanic | 500 | 324 | 9 |

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Race and ethnicity numbers are reported in Table 2 for projects able to collect this data. Projects may qualify for CDBG funding because they are provided in a low-and moderate-income area (LMA) (at least 51% of residents have low- to moderate-incomes) and are available to the entire population of that area. In these cases, race and ethnicity data is not collected. The numbers in the table represents accomplishments by projects that qualify for CDBG and HOME funding through an individual qualification process, and as a result, total race and ethnicity numbers will not equal the total persons served as reported in this CAPER.

In the Mesa Heights Neighborhood, 57% of the population have low-and moderate-incomes. Therefore, some of the projects in this area were available to all residents and race and ethnicity data was not collected. However, per the American Community Survey, 82.5% (3,181 of the 3,855 population) of the Mesa Heights residents are Hispanic.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

| Source of Funds | Resources Made Available | Amount Expended During Program Year |
|-----------------|--------------------------|-------------------------------------|
| CDBG | 930,497 | 866,986 |
| HOME | 753,444 | 1,112,541 |
| CDBG-CV | | 69,979 |
| HOME-ARP | 2,730,716 | 35,733 |

Table 3 - Resources Made Available

Narrative

The City was awarded \$930,497 in CDBG Entitlement funds. These funds were combined with \$19,170 in program income received, \$716,971 unexpended CDBG funds from previous years for a total of \$1,666,638 available to spend in PY 2021 (7/1/21 – 6/30/22). Actual CDBG funds expended were \$866,986.

In 2020, the City was awarded CDBG-Coronavirus funds from the CARES Act. No new funds were received in 2021, however \$177,091 was unexpended from the previous year. The funds were used to prevent, prepare for and respond to the Coronavirus. Total CDBG-CV funds expended in PY 2021 - \$84,264.

The Yuma County HOME Consortium was awarded \$753,444 in HOME Investment Partnership funds from HUD. These funds were combined with \$1,715,548 in unexpended from the previous year for a total of \$2,468,992 available to spend in PY 2021. Actual funds expended were \$1,112,541.

In 2021, the YCHC was also awarded \$2,730,716 in HOME American Rescue Plan (ARP) funds to assist qualifying populations with housing or shelter. Total HOME ARP funds expended - \$35,733.

Identify the geographic distribution and location of investments

| Target Area | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|------------------------|----------------------------------|---------------------------------|-----------------------|
| City of Yuma: Citywide | 38% | 44.9% | |
| Mesa Heights | 62% | 15.7% | NRSA |
| Yuma County | 100% (HOME) | 39.4% | HOME Service Area |

Table 4 – Identify the geographic distribution and location of investments

Narrative

Table 4 shows how CDBG and HOME investments were distributed geographically. HOME funds were expended for housing rehabilitation, tenant based rental assistance, and down payment assistance outside the city of Yuma limits, within Yuma County.

The City of Yuma is focusing efforts in areas that have high percentages of low-and moderate-income people. For several years, the City focused efforts in the Carver Park and Yuma High Neighborhoods and continues to maintain them with Code Enforcement.

The Mesa Heights Neighborhood (MHN) was designated by the City and approved by HUD as a Neighborhood Revitalization Strategy Area. The area currently has a 57% LMI population. A report on progress made on Mesa Heights NRSA goals is included in the Appendix section of this report. For PY 2023, this area will remain the priority.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

No publicly owned land was used to address needs identified in the Action Plan this year. Although no match was required for CDBG, the City and its subrecipients pursued public and private resources to further activities to benefit LMI people. The following resources were leveraged to help meet goals:

- The City provided approximately \$337,375 in general funds (local funds) to help the Neighborhood Services Division deliver CDBG, CDBG-CV and HOME-funded projects.
- As part of major improvements being made at the Joe Henry Optimist Park, located in the heart of the Mesa Heights NRSA, the City provided in-kind manpower (local funds) to demolish the existing playground equipment, prepare the area for the new playground and installed the new

playground equipment. City workers also installed xeriscape around the renovated basketball courts. The landscape materials totaling \$5,702 was provided by a grant from National Recreation and Park Association (NRPA).

- The owner of a vacant and unsafe structure cost shared \$4,451 (private) for demolition.
- The Arizona Housing Development Corporation (AHDC) provided match for the SHINE Childcare program in the amount of \$222,794 (private)
- WACOG matched \$141,204 (State and local) for the Housing Counseling and Fair Housing Outreach Program.

HOME Match Requirements:

In PY 2021, the HOME Consortium was granted a 100% match reduction by HUD; therefore, no match was required. The match in the chart below was for one HOME funded project. Catholic Community Services provided \$8,175 for continuing supportive services for the 12 months that clients are provided Tenant Based Rental Assistance.

In PY 2020, the City also received a 100% match reduction from HUD. Therefore, \$578,428 in match is banked for future match obligations. This match included:

- HOME funds to acquire land to develop three affordable rentals and \$572, 043 in State funds was used for the construction.
- Catholic Community Services provided \$6,385 in match for supportive services for clients housed with TBRA.

| Fiscal Year Summary – HOME Match | |
|--|---------|
| 1. Excess match from prior Federal fiscal year | 578,428 |
| 2. Match contributed during current Federal fiscal year | 8,175 |
| 3. Total match available for current Federal fiscal year (Line 1 plus Line 2) | 586,603 |
| 4. Match liability for current Federal fiscal year | 0 |
| 5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4) | 586,603 |

Table 5 – Fiscal Year Summary - HOME Match Report

| Match Contribution for the Federal Fiscal Year | | | | | | | | |
|---|----------------------|----------------------------|-------------------------------|------------------------------|-------------------------|---|----------------|-------------|
| Project No. or Other ID | Date of Contribution | Cash (non-Federal sources) | Foregone Taxes, Fees, Charges | Appraised Land/Real Property | Required Infrastructure | Site Preparation, Construction Materials, Donated labor | Bond Financing | Total Match |
| 2019-21 | 6/30/22 | 8,175 | | | | | | 8,175 |

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

| Program Income – Enter the program amounts for the reporting period | | | | |
|--|--|--|-----------------------------|---|
| Balance on hand at beginning of reporting period \$ | Amount received during reporting period \$ | Total amount expended during reporting period \$ | Amount expended for TBRA \$ | Balance on hand at end of reporting period \$ |
| 0 | 0 | 0 | 0 | 0 |

Table 7 – Program Income

| Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period | | | | | | |
|---|---------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| | Total | Minority Business Enterprises | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Contracts | | | | | | |
| Number | 8 | | | | 7 | 1 |
| Dollar Amount | 441,377 | | | | 281,230 | 60,148 |
| Sub-Contracts | | | | | | |
| Number | 26 | | | | 24 | 2 |
| Dollar Amount | 89,520 | | | | 79,110 | 10,410 |
| | Total | Women Business Enterprises | Male | | | |
| Contracts | | | | | | |
| Number | 8 | 0 | 8 | | | |
| Dollar Amount | 441,377 | | 441,377 | | | |
| Sub-Contracts | | | | | | |
| Number | 26 | 0 | 26 | | | |
| Dollar Amount | 89,520 | | 89,520 | | | |

Table 8 - Minority Business and Women Business Enterprises

| Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted | | | | | | |
|--|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| | Total | Minority Property Owners | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | 0 | | | | | |
| Dollar Amount | 0 | | | | | |

Table 9 – Minority Owners of Rental Property

| Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition | | | | | | |
|--|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| Parcels Acquired | | 0 | | | | |
| Businesses Displaced | | 0 | | | | |
| Nonprofit Organizations Displaced | | 0 | | | | |
| Households Temporarily Relocated, not Displaced | | 2 | | | | |
| Households Displaced | Total | Minority Property Enterprises | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | 0 | | | | | |
| Cost | 0 | | | | | |

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

| | One-Year Goal | Actual |
|--|---------------|--------------|
| Number of homeless to be provided affordable housing units | 70 | 117 |
| Number of Non-Homeless households to be provided affordable housing units | 2,200 | 2,178 |
| Number of Special-Needs households to be provided affordable housing units | 5 | 15 |
| Total | 2,275 | 2,317 |

Table 11– Number of Households

| | One-Year Goal | Actual |
|--|---------------|--------------|
| Number of households supported through rental assistance | 2,252 | 2,299 |
| Number of households supported through the production of new units | 2 | 0 |
| Number of households supported through the rehab of existing units | 21 | 17 |
| Number of households supported through the acquisition of existing units | 0 | 1 |
| Total | 2,275 | 2,317 |

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Tables 11 and 12 compare the outcomes to the affordable housing goals outlined in the Annual Action Plan. This table is inclusive of HOME, CDBG, and local Public Housing Agencies (Housing Authority of the City of Yuma and Yuma County Housing Department) affordable housing goals and outcomes. Although some funded activities did not meet the goals outlined in the 2021 Action Plan, overall the affordable housing goals were met.

In 2021, the community was coming out of the pandemic and the City and its partners were trying to finish projects that were halted in 2020. Although the City of Yuma, the Yuma County Housing Department, Housing Authority of the City of Yuma, YCHC, partners and subrecipients worked diligently to meet goals, not all of them were met. Activities that did not meet the goals set for 2021 include:

- Park Infrastructure Improvements – Construction is underway on the Joe Henry Optimist Park restrooms and predevelopment planning is underway for the Carver Park and Sanguinetti Ballfield restrooms. This project took longer than expected due to staff turnover in the City’s Engineering Department.
- SHINE Childcare Program – The program did not have as many participants as expected. Arizona Housing Development Corporation is modifying the program to be able to serve those who need it most. Rather than providing the services at one location, they will offer smaller programs in community rooms at various RAD (formerly public housing) complexes so that transportation will not be an issue for families.
- Development of one affordable housing unit, a CHDO project was not completed. The YCHC is working with a local housing developer to be certified as a CHDO. They meet all of the CHDO criteria. Once the certification is complete, they will develop new affordable rental units.

The current housing market and economic environment made it difficult to meet housing goals. Rental costs and home purchase prices have increased dramatically over the past few years causing a lot of people to be severely housing cost burdened. People approved for the TBRA program often find it extremely difficult or impossible to find affordable rental units that meet HOME Program rent standards.

Construction costs have increased dramatically, making it difficult to meet after-rehabilitation values in Housing Rehabilitation programs. Another challenge is the limited number local nonprofit developers with the capacity to develop and sell/rent homes within time allowed by HOME regulations. For the Down Payment Assistance Program, even with HOME assistance, it is very difficult to find homes for sale that are affordable to LMI homebuyers.

Discuss how these outcomes will impact future annual action plans.

The City does not anticipate significant changes to future Annual Action Plans. The City and the YCHC will continue to utilize CDBG and HOME funds to the fullest extent meet goals. The City and its subrecipients have several projects underway that will be complete next year.

As construction costs and the cost to purchase property continue to increase, the City will take the increased cost per unit into consideration to adjust goals accordingly in future Action Plans.

Include the number of extremely low-income, low-income, and moderate-income persons served by

each activity where information on income by family size is required to determine the eligibility of the activity.

| Number of Households Served | CDBG Actual | HOME Actual | CDBG-CV |
|-----------------------------|-------------|-------------|--------------|
| Extremely Low-income | 30 | 41 | 1,566 |
| Low-income | 911 | 4 | 29 |
| Moderate-income | 15 | 4 | 13 |
| Total | 956 | 49 | 1,608 |

Table 13 – Number of Households Served

Narrative Information

The numbers in the CDBG column in Table 13 show how many people received housing rehabilitation, housing counseling, assistance at Crossroads Mission homeless shelter, housing at Orange Avenue Apartments, childcare at the SHINE Center, and food assistance from Catholic Community Services Congregate Meal and Home-Delivered Meal programs. The table does not include information for activities provided as a low-and moderate-income area benefit (LMA). The second column shows how many households received housing rehabilitation, down payment assistance, and tenant based rental assistance under HOME. The third column shows how many people received services under CDBG-CV, including, shelter at the Safe House domestic violence shelter, Crossroads Mission homeless shelter, and participated in Chicanos Por La Causa’s Early Childhood Education Program.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction’s progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs.

The City of Yuma participated in the Yuma Coalition to End Homelessness (YCEH). The YCEH is a partnership of nonprofit organizations, homeless service providers, business leaders and local governmental liaisons; each of the participating agencies is committed to assisting individuals and families who become homeless or are at risk of becoming homeless to gain housing stability, self-sufficiency, and improved quality of life.

Arizona Department of Housing (ADOH) contracts with ACHIEVE Human Services to be the lead entity of the local CoC and to implement a Strategic Action Plan to meet the needs of the homeless population in the Yuma County. Members of the YCEH implemented the 2022 Point-In-Time (PIT) Count throughout Yuma County, 128 and unsheltered individuals met homelessness criteria.

Addressing the emergency shelter and transitional housing needs of homeless persons

In an effort to address emergency shelter, local agencies participate in a coordinated entry system, which includes the Homeless Management Information System (HMIS) and the Vulnerability Index & Service Prioritization Decision Assistance Tool (VI-SPDAT). The most vulnerable clients are prioritized and referred to local agencies to address needs such as; emergency shelter, permanent supportive housing,

rapid re-housing, transitional housing, case management, housing voucher for veterans, mental health services, substance abuse assistance, and services for victims of domestic violence.

Catholic Community Services (CCS) utilized CDBG-CV funding to purchase materials, supplies and furniture that can be sanitized to help prevent the spread of COVID-19. The Safe House is an emergency domestic violence shelter that provides victims with a safe place to stay.

Crossroads Mission utilized CDBG-CV funding to purchase furniture and supplies necessary to safely serve the homeless in a COVID-19 environment.

The City provided CDBG funding to ACHIEVE Human Services to replace 59 windows on all seven housing units in their Orange Avenue Apartment building. This building was constructed in 1919 and had the original windows that were in disrepair. The new windows will make the units more affordable because they will improve the energy efficiency.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

CDBG and HOME funding provided assistance to LMI families through housing rehabilitation programs. These programs provide safe, decent and sanitary housing for low-to moderate-income households by eliminating code violations, health and safety issues, and providing handicapped accessibility and energy efficiency modifications to prevent homelessness due to building safety problems. Housing counseling was provided to LMI households at risk of foreclosure, and/or other financial hardships threatening their stable home status.

Catholic Community Services (CCS) utilized HOME funding for a Tenant-Based Rental Assistance (TBRA) program. This program gives preference to individuals/families that are victims of domestic violence living in the Safe House. TBRA will help them transition from the shelter to housing by providing funds for deposits, rent subsidy, and utility deposits.

HOME funding was also provided to the Housing Authority of the City of Yuma (HACY) for a TBRA program. This program gives preference to people that are homeless or at risk of homelessness.

Comite de Bien Estar provided a Down Payment Assistance Program LMI homebuyers throughout Yuma County. They also provide pre-purchase housing counseling before a client receives assistance.

CDBG funds were awarded to Saguaro Foundation to make bathroom improvements in their 9th Avenue Group Home. The home is occupied by 4 people with development disabilities. Funds were used to convert two smaller bathrooms into one large bathroom. This made it easier for caregivers to assist residents with bathing.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable

housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City provided HOME funding to Housing Authority of the City of Yuma and Catholic Community Services for their Tenant-based Rental Assistance Programs, the funding will provide housing opportunities for individuals and families in crisis.

The Yuma Coalition to End Homelessness (YCEH) uses a Coordinated Entry System (CES), which focuses on maintaining and operating a coordinated entry system and maintain case conferencing activities. The CES is linked to outreach efforts prioritizing assistance for the most vulnerable population including single individuals, families, seniors, and veterans experiencing homelessness. YCEH and community leadership are committed to bringing a higher level of coordination of services to those experiencing homelessness. ACHIEVE, as the lead CoC agency, is responsible for the CES. When an individual is in need of services, the process starts by assessing their vulnerability using the VI-SPDAT at one of the three points of entry locations within the city: ACHIEVE on the north end of Yuma, WACOG in eastern Yuma, and NCHP in the central area. Once vulnerability is assessed, a case is opened in the HMIS system, which notifies agencies providing rapid re-housing, permanent supportive housing and veteran services. The HMIS and Case Conferencing Committees then review the case, match the client with resources, and refer to the agency that can provide those resources. Numerous people experiencing homelessness have received services as a result of this process.

CR-30 - Public Housing 91.220(h); 91.320(j)

Introduction

This section summarizes the activities of the Housing Authority of the City of Yuma (HACY) and the Yuma County Housing Department (YCHD) that support Action Plan programs.

Actions taken to address the needs of public housing

In PY 2021, HACY and the YCHD provided affordable rental housing to low income-families in the City of Yuma and Yuma County, continued Self Sufficiency programs, and continued to build strong relationships with landlords who accept Section 8 vouchers--all cornerstones of a successful PHA.

HACY managed 235 Rental Assistance Demonstration (RAD) units throughout the City. All public housing units have been converted to RAD units. RAD units carry higher rents but have TBRA attached, allowing HACY to invest more in capital improvements.

The RAD housing stock is in very good condition. The 20-year capital improvement plan includes improvements to roofing, cabinetry, and energy efficiency.

HACY is currently managing 1,029 Housing Choice, 94 project-based, 235 tenant-based, and 107 special purpose vouchers - for a total of 1,465 vouchers. Currently, the waiting list for vouchers is more than 2 years. As rents have risen recently, it has become increasingly difficult for voucher holders to find affordable rental units. The search process is now taking more than 90 days.

Landlords participating in the program have remained and are strong partners of HACY. However, it has been very difficult to find new landlords to participate in the program because the payment standards

are lower than the private market. There is a critical need for more landlords that accept vouchers. HACY has had some success offering landlord incentives for participation in the program in the past; however, additional funding is needed for such a program to be more effective and broadly used. The current market is affecting voucher recipients because it is difficult to compete with the private market. The lack of rental units in Yuma County is straining the effectiveness of all rental assistance programs.

The Yuma County Housing Department managed 159 public housing units in non-incorporated Yuma County, Somerton, and San Luis. Yuma County currently administers 401 Section 8 Housing Choice Vouchers throughout the County.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

HACY offers a Family Self Sufficiency (FSS) program to clients in the Housing Choice Voucher (HCV) Program and RAD housing. The program assists with education, employment, training, and homeownership. On average, approximately 25 residents graduate and 10 residents become homeowners each year.

The Yuma County Housing Department also offers a FSS Program and currently has 150 families enrolled. On average, 22 residents graduate and 8 of them become homeowners each year.

Actions taken to provide assistance to troubled PHAs

Neither HACY nor the Yuma County Housing Department (YCHD) are designated as a “troubled” PHA. HACY is designated as “high performing” and YCHD is designated as a “Standard performing PHA.”

CR-35 – Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

An update to the City's Analysis of Impediments to Fair Housing Choice (AI) was conducted as part of the 2021-2025 Consolidated Plan. The analysis found that zoning and land use regulations are limiting housing choice. The City is currently processing text amendments. One will allow site-built homes in the Recreational Vehicle Subdivision (RVS) District. Another will increase the number of dwelling units allowed per acre from 18 to 30 in areas that have a high density residential land use designation. These will both expand options for affordable housing choices in the community.

The City's Planning Division developed an infill incentive ordinance that modifies development standards for construction of housing in older established neighborhoods. The ordinance provides flexibility in regulations regarding lot sizes, setbacks, lot coverage and fees to encourage housing development that is more affordable. This has made a big impact on development of vacant lots in older neighborhoods within the city of Yuma.

The City adopted an ordinance that allows the construction/establishment of accessory dwellings units on lots that are currently or will be developed with a single-family residence. Accessory dwelling units offer the community a variety of benefits, including an increased supply of affordable housing. By

providing affordable housing options, communities can retain population groups that might otherwise be priced out of the housing market.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Currently, the biggest obstacle to meeting underserved needs is the lack of affordable housing units. With the increasing cost of rents and for-sale housing, deep subsidies are needed for very-low to moderate-income households. Subsidies are being provided through the Down Payment Assistance and Tenant Based Rental Assistance programs, but it is difficult to find homes to purchase that are under HUD's maximum allowable sales price and units to rent that are under the Fair Market Rent standards.

To maximize the cost-efficiency of limited resources and to make a noticeable impact, the City elects to channel funding in targeted neighborhoods. The Mesa Heights Neighborhood (MHN) is designated by the City and HUD as a Neighborhood Revitalization Strategy Area (NRSA). Since 2016, CDBG funds have been used in this area for: infrastructure improvements; neighborhood outreach; housing rehabilitation; code enforcement; and rental inspections that require rental property owners to keep rentals compliant with the International Property Maintenance Code (IPMC). Approximately 60% of the housing units in the MHN are rentals and there is a shortage of safe, decent rental housing that is affordable to very-low to low-income households. This is why the Rental Inspection Program is such an important part of revitalization of this area. Unfortunately this program was put on hold for nearly two years due to the pandemic. It slowly resumed this year and will pick up in PY 2022.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City and the YCHC comply with HUD's Lead-Safe Housing Rule as it relates to Owner Occupied Housing Rehabilitation, Tenant Based Rental Assistance (TBRA), and Down Payment Assistance Programs.

City staff received training from HUD's Office of Lead Hazard Control and Healthy Homes (OLHCHH). The training included federal lead regulations with a focus on the Lead Safe Housing Rule (LSHR) activities. Additionally, City staff is certified by HUD in Lead Based Paint Visual Assessments. This certification shows that staff has the knowledge to complete visual inspections of housing units that were constructed prior to 1978 for the TBRA and Down Payment Assistance programs. Before a family is allowed to occupy a housing unit, it must be inspected prior to being approved by the TBRA and Down Payment Assistance programs.

As part of the City's and the YCHC's Housing Rehabilitation programs, lead-based paint hazard booklets are distributed to program participants during the courtesy inspection. If a home is determined to meet LSHR requirements, any present lead based paint hazards are abated per a certified risk assessment by EPA certified contractors. The cost of abatement is incorporated into the cost of the project.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City and the Yuma County HOME Consortium are committed to providing its poorest residents with quality neighborhoods and housing, in addition to helping them move out of poverty to become self-sufficient. The purpose of the City's housing and community development programs is to improve the living conditions of these residents. In PY 2021, the City used CDBG, HOME AND CDBG-CV funding and resources for the following activities as part of its anti-poverty efforts:

- The Yuma County HOME Consortium (YCHC) awarded HOME funds to organizations that will help increase affordable housing opportunities for low-to moderate-income households, including tenant based rental assistance, down payment assistance, and housing rehabilitation.
- City staff participated in the Yuma Coalition to End Homelessness. The goal of this group is to reduce homelessness and improve conditions for those living in poverty. The bi-monthly meetings provide opportunities for social service organizations to network and coordinate services. Some members of the Coalition are entry points for Coordinated Entry into the HMIS system. This reduces duplicate services, which helps to stretch local resources further.
- CDBG funds were used to replace all of the windows on a 7-unit apartment building that houses extremely low income families that are transitioning out of homelessness. This will improve the energy-efficiency of the units by making them more affordable.
- The City provided CDBG funds to the SHINE Childcare program, which provides reduced childcare costs for low income families to attend work or school to become more self-sufficient.

The City also provided General Funds to Crossroads Mission, Safe House, and Amberly's Place that all provide services to people living in poverty.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Neighborhood Services Division administers the CDBG Program and the HOME Program (on behalf of the HOME Consortium). Since the pandemic began in 2020 more online training was offered on various aspects of HOME, CDBG and crosscutting regulations. Both new and long-term City staff participated in as much training as possible to learn about administering CDBG and HOME or to get updates on the programs.

Neighborhood Services is responsible for carrying out Consolidated Plan objectives and ensuring that all projects are in compliance with federal regulations. The City relies on public, private and nonprofit organizations to carry out activities and will continue to foster and maintain existing partnership and work to create new ones to successfully deliver housing and community development programs. Collaboration between local, county and state agencies is important to successfully accomplish goals and objectives.

As the Lead Entity for the Yuma County HOME Consortium (YCHC), the City worked closely with members of the consortium to gather input and develop policy on administering the HOME Program.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City is strongly committed to meeting underserved needs in the community. The City's structure for carrying out housing and community development activities is efficient and duplication of services is limited. The City benefits from having a relatively small group of nonprofit organizations specializing in serving specific populations.

The City and the YCHC rely on public and private agencies as resources or partners for housing and community development programs to better serve the LMI community. A portion of CDBG and HOME funds were awarded to local non-profit organizations. This is done through a competitive process. Proposals described project readiness, organizational capacity to comply with regulations, and ability to serve low income people with the most need. The City also networks with many agencies through the coordination and/or participation in the following:

- Yuma County HOME Consortium, which includes City of Yuma, Yuma County, Cities of Somerton and San Luis, Town of Wellton
- Yuma Coalition to End Homelessness (YCEH)
- Yuma Fair Housing Committee
- CARES Act and COVID-19 Recovery Task Force

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City is addressing the following impediments that were described in the 2021-2025 Consolidated Plan and Analysis of Impediments completed in May 2021.

1. Zoning and land use regulations limit housing choice: The City's Planning Division is currently processing a text amendment to allow site-built homes in the Recreational Vehicle Subdivision (RVS) District. The City is also working on increasing from 18 to 30 dwelling units per acre in areas that have a land use designation of high density residential.
2. Access to homeownership is unequal among protected classes: Comite de Bien Estar is using HOME funds to provide a Down Payment Assistance Program (including Housing Counseling). This program helps LMI families, that cannot save enough for downpayment and closing costs, purchase a home.
3. Persons with disabilities face barriers to housing choice: The City of Yuma, Yuma County and Campesinos Sin Fronteras administer owner-occupied rehabilitation programs that help disabled, elderly and low-income homeowners live safely in their homes. During the annual Fair Housing Symposium this year, Southwest Fair Housing Council provided English and Spanish training sessions on Fair Housing laws as they pertain to disabilities and reasonable accommodations. This was a virtual event. Among the attendees were local realtors, property managers and others in the housing industry.
4. Discrimination in rental housing persists: CDBG funds were awarded to Southwest Fair Housing Council (SWFHC) to do Fair Housing (FH) outreach, educate the community on FH laws, and to test for FH violations. SWFHC placed billboard Public Service Announcements and gave presentations at the FH Symposium and to the residents in the Neighborhood Leadership Academy. They also conducted 15 FH tests. Of these, 5 were related to National Origin - 3 were in compliance with FH laws and 2 were inconclusive and will be re-tested. Another 10 tests were related to disability and accommodations - 3 were in compliance with FH laws and 6 were

inconclusive and will be re-tested. One was potentially in violation of FH laws and is under review. It will be re-tested to see if further action is needed.

5. Residents find it difficult to use housing choice vouchers in the city: The Housing Authority of the City of Yuma does outreach to rental property owners/managers. They explain how housing assistance programs work and encourage them to accept vouchers. Southwest Fair Housing Council provided training specifically for landlords and property owners.
6. Concentrations of poverty, racial and ethnic minorities and poor housing quality persist: The City is addressing this impediment with focused, holistic neighborhood revitalization. The Mesa Heights Neighborhood is the current Neighborhood Revitalization Strategy Area (NRSA). Revitalization efforts include infrastructure projects, such as the Harvard Street sewer project, park improvements and new streetlights. Other programs include housing rehabilitation, code enforcement and rental inspections, outreach, neighborhood cleanup, and small business façade improvements. A new apartment complex was developed with 58 new units of affordable housing. In order to be considered a NRSA, the neighborhood must be in decline and have a high percentage of LMI people. Prior to Mesa Heights, the Carver Park Neighborhood was the focus of revitalization efforts. After Mesa Heights, a plan for another older, low income neighborhood will be developed.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Quarterly Performance Reports and Requests for Reimbursement were used to monitor activities throughout the year. All subrecipients and City staff administering programs using CDBG funds were required to submit quarterly Performance Reports for each activity.

Staff determines high-risk subrecipients based on the City's Monitoring Plan and makes on-site visits to ensure program compliance and ability to meet performance benchmarks. Because the City of Yuma has relatively fewer activities than larger entitlement communities, City staff maintains ongoing contact with subrecipients throughout the year. The City, as the Lead Entity, has been working closely with HOME-funded organizations. City staff reviews client files and project documentation and underwrites every activity prior to any assistance being approved.

City staff provides electronic packets to each CDBG Subrecipient with guidance and forms needed to comply with all program requirements. The packets include: a list of documentation needed in project files; Client Eligibility forms with current income guidelines; number of people in the household; race and ethnicity categories; source documents to be submitted with Reimbursement Requests; Quarterly Performance Report template and an example that shows what information needs to be included; procurement guidance; sample time and activity report; and the City's Monitoring Plan and Checklist. For first-time Subrecipients, City staff offers one-on-one technical assistance.

Staff provides technical assistance to each HOME-funded organization. A packet is provided to each organization with project-specific program guidelines, forms, and other information needed to comply with regulations for the project being administered. City staff works closely with them to gather all of the needed information to underwrite the project and determine the feasibility and need for HOME funding.

The City uses comprehensive monitoring checklists to ensure that subrecipients comply with Program regulations. For CDBG, the checklist and a booklet that outlines regulations cited on the checklist are mailed along with monitoring notices. For HOME, the pertinent checklists are mailed along with the notices.

This year, one on-site monitoring visit was conducted with ACHIEVE Human Services, a CDBG subrecipient providing affordable housing for people that are transitioning out of homelessness and people that have Severe Mental Illness. CDBG funds were used to replace all windows on a 7-unit apartment building owned by ACHIEVE. Staff found no concerns or findings.

Staff conducted a remote monitoring of Southwest Fair Housing Council. They were provided CDBG funds to administer a Fair Housing Program on behalf of the City. No findings or concerns were found.

For HOME, annual monitoring was conducted one Staff has remained in close contact, as much as possible, and has reviewed documents submitted electronically to ensure program compliance. Site visits will be rescheduled when it is safe to do so.

The City encourages minority businesses to participate and bid on projects in the Housing Rehabilitation Program. Not only is advertising being done in the area newspaper, but it is also done in the free, weekly, Spanish language newspaper. Most of the contractors on the approved Contractor list are small, minority contractors.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

City residents are supportive of CDBG and HOME activities funded by the City. A public notice was published in the Yuma Sun and in Spanish in the Bajo el Sol newspapers on September 9, 2022. The notice summarized funds available and spent with CDBG and HOME funds in PY 2021 and announced the comment period for the draft CAPER. The public was given 15 days to comment. The draft CAPER was available on the City website at www.YumaAZ.gov and hard copies were available upon request and at the following locations: City Hall, the Yuma County Main and Heritage Branch Libraries, HACY, and Somerton City Hall. The final copy will also be available at these locations and will remain on the City's website. **The following comments were received.**

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Since restrictions caused by the COVID-19 Pandemic have started to ease, the City, the YCHC and their Subrecipients have slowly been able to move forward with all funded projects. Some of the ways business was done during the pandemic have improved processes and will stay in place, such as holding virtual meetings with Subrecipients and holding hybrid virtual/in-person public meetings. This has been more efficient. It allows flexibility for more residents and stakeholders to be able to attend meetings.

In 2020, the City was awarded CDBG-CV funding from the CARES Act to prevent, prepare for and respond to the Coronavirus. These funds were set up as an amendment to the 2019 Annual Action Plan. Most of these activities took place in 2020, however some began later. In 2021, the Childhood Development Program began in-person class again and purchased PPE to keep the children and staff safe; Crossroads Mission's Keeping Homeless Safe allowed the shelter to purchase of cleaning supplies, PPE, equipment for social distancing, personal hygiene products; the Adult Daybreak Facility expansion was designed and construction was underway, and Catholic Community Services Safe House was able to purchase cleaning and other supplies and furniture that could be sanitized to keep residents safe at the domestic violence shelter.

In 2021, the HOME Consortium was awarded HOME funds from the American Rescue Plan (ARP). Consultation and citizen participation took place. Because of the current affordable housing crisis, the Consortium will use the funds to create affordable housing in Yuma. This will help to reduce the extreme cost burden many residents are facing and will reduce the number of people to become homeless.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No, the City of Yuma has no BEDI grants.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Catholic Community Services and the Housing Authority of the City of Yuma are subrecipients administering Tenant Based Rental Assistance Programs (TBRA). Each housing unit was inspected and complied with International Property Maintenance Code (IPMC) standards. Deficiencies were corrected prior to approval of assistance for each client. If the landlord was not willing to make the required improvements, clients were not allowed to rent those units.

This year one family was approved for assistance through the Down Payment Assistance program. The family purchased a new home in San Luis, AZ. Before the family received final approval, the unit received a Certificate of Occupancy from the City of San Luis' Building Safety Department.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

As the lead entity for the YCHC, the City monitors for compliance with affirmative marketing requirements of applicable HOME subrecipients. At the start of a program/project, the selection policies and marketing materials are reviewed. Only one rental development project has been constructed to date, however a formal marketing strategy was not required because it's less than five units. Even though a formal plan was not required, AHDC followed their existing marketing strategies as the three units were leased up.

Grantees and subrecipients are required to maintain an affirmative marketing strategy for activities assisted with HOME funds. The Lead Entity for the YCHC reviews the strategy for compliance with 92.351(b).

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The YCHC recaptured \$3,264 from one client in the Down Payment Assistance Program in 2021. The client refinanced his home to lower his interest rate. He also paid off other debt so he was not eligible for subordination. This is a single-father household. The funds will be programmed into other eligible HOME projects.

Describe other actions taken to foster and maintain affordable housing. 91.220(k)

The Yuma County HOME Consortium was established in 2016 and received the first HOME allocation as a Participating Jurisdiction in 2017. Throughout the YCHC's service area, which includes all of Yuma County, local governments and housing organizations are making efforts to foster and maintain affordable housing.

The HOME Consortium received HOME ARP funding that will be used to develop new affordable rental housing. This funding will be provided to a developer to leverage Low Income Housing Tax Credits (LIHTC) to construct as many rental units as possible.

The City of Yuma is able to waive impact fees on new affordable housing units that meet the HUD definition of affordable housing for low-and moderate-income (LMI) people. In 2018, the City adopted an ordinance that allows the construction/establishment of accessory dwellings units on lots, which are currently or will be developed with a single-family residence. Accessory dwelling units can help to increase supply of affordable housing.

Yuma County continues to seek funding opportunities through the Arizona Department of Housing to offer housing rehabilitation throughout Yuma County (outside the Yuma city limits). These funds are leveraged with USDA funds when possible. Campesinos Sin Fronteras is providing a housing rehabilitation program throughout Yuma County with funds they received from USDA.

In San Luis, Housing America Corporation is developing a large self-help subdivision for LMI homebuyers. It is being funded by USDA. They also offer pre-purchase housing counseling for LMI people.

In San Luis, Comite de Bien Estar also offers a self-help program for new single-family homes and pre-purchase housing counseling for low-and moderate-income people.

The Town of Wellton is partnering with the local USDA office to administer a Section 502 Program for the new construction of housing that will be sold to LMI families. They are also administering a housing rehabilitation program with funding from the Arizona Department of Housing.

DRAFT



PART I: SUMMARY OF CDBG RESOURCES

| | |
|---|--------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR | 716,970.66 |
| 02 ENTITLEMENT GRANT | 930,497.00 |
| 03 SURPLUS URBAN RENEWAL | 0.00 |
| 04 SECTION 108 GUARANTEED LOAN FUNDS | 0.00 |
| 05 CURRENT YEAR PROGRAM INCOME | 19,170.48 |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 0.00 |
| 06 FUNDS RETURNED TO THE LINE-OF-CREDIT | 0.00 |
| 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT | 0.00 |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE | 0.00 |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07) | 1,666,638.14 |

PART II: SUMMARY OF CDBG EXPENDITURES

| | |
|--|------------|
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 683,703.25 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT | 0.00 |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10) | 683,703.25 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 183,282.90 |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 0.00 |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES | 0.00 |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14) | 866,986.15 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15) | 799,651.99 |

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

| | |
|--|------------|
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 114,070.65 |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 134,519.99 |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 419,746.36 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT | 0.00 |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20) | 668,337.00 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11) | 97.75% |

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

| | |
|---|------------------|
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION | PY: 2021 PY: PY: |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 0.00 |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS | 0.00 |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) | 0.00% |

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

| | |
|---|------------|
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES | 88,146.19 |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS | 0.00 |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 88,146.19 |
| 32 ENTITLEMENT GRANT | 930,497.00 |
| 33 PRIOR YEAR PROGRAM INCOME | 7,921.14 |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP | 0.00 |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) | 938,418.14 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) | 9.39% |

PART V: PLANNING AND ADMINISTRATION (PA) CAP

| | |
|--|------------|
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 183,282.90 |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS | 0.00 |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | 183,282.90 |
| 42 ENTITLEMENT GRANT | 930,497.00 |
| 43 CURRENT YEAR PROGRAM INCOME | 19,170.48 |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP | 0.00 |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) | 949,667.48 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 19.30% |

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Target Area Type | Drawn Amount |
|--------------|--------------|---------------|----------------|---------------------------------------|-------------|--------------------|------------------|---------------------|
| 2020 | 7 | 606 | 6559806 | Housing Rehabilitation - Mesa Heights | 14A | LMHSP | Strategy area | \$15,206.29 |
| 2020 | 7 | 606 | 6586002 | Housing Rehabilitation - Mesa Heights | 14A | LMHSP | Strategy area | \$292.56 |
| 2020 | 7 | 606 | 6591568 | Housing Rehabilitation - Mesa Heights | 14A | LMHSP | Strategy area | \$292.56 |
| 2020 | 7 | 606 | 6617277 | Housing Rehabilitation - Mesa Heights | 14A | LMHSP | Strategy area | \$585.48 |
| 2020 | 7 | 606 | 6627930 | Housing Rehabilitation - Mesa Heights | 14A | LMHSP | Strategy area | \$29,337.42 |
| 2020 | 7 | 606 | 6642717 | Housing Rehabilitation - Mesa Heights | 14A | LMHSP | Strategy area | \$19,655.92 |
| 2020 | 7 | 606 | 6650938 | Housing Rehabilitation - Mesa Heights | 14A | LMHSP | Strategy area | \$19,655.92 |
| 2020 | 7 | 606 | 6662006 | Housing Rehabilitation - Mesa Heights | 14A | LMHSP | Strategy area | \$29,044.50 |
| | | | | | 14A | Matrix Code | | \$114,070.65 |
| Total | | | | | | | | \$114,070.65 |

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

| Plan Year | IDIS Project | IDIS Activity | Activity Name | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|---|-------------|----------------------|---------------------|
| 2020 | 15 | 599 | Orange Avenue Apartments Window Replacement | 14B | LMH | \$134,519.99 |
| | | | | 14B | Matrix Code 1 | \$134,519.99 |
| Total | | | | | | \$134,519.99 |

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|--|-------------|----------------------|--------------------|
| 2020 | 10 | 594 | 6627930 | Meal-Program - Walk-In Freezer Replacement | 03A | LMC | \$50,000.00 |
| | | | | | 03A | Matrix Code 0 | \$50,000.00 |
| 2019 | 13 | 572 | 6571375 | Saguaro Foundation 9th Avenue Group Home Rehab | 03B | LMC | \$40,000.00 |
| | | | | | 03B | Matrix Code 0 | \$40,000.00 |
| 2019 | 12 | 571 | 6591568 | Joe Henry Optimist Park Improvements | 03E | LMA | \$24,500.40 |
| | | | | | 03E | Matrix Code 0 | \$24,500.40 |
| 2016 | 14 | 576 | 6591568 | Joe Henry Optimist Center Improvements | 03F | LMA | \$468.29 |
| 2020 | 17 | 601 | 6591568 | Joe Henry Optimist Park Improvements | 03F | LMA | \$10,703.16 |
| 2020 | 17 | 601 | 6650938 | Joe Henry Optimist Park Improvements | 03F | LMA | \$48,484.85 |
| 2020 | 17 | 601 | 6651227 | Joe Henry Optimist Park Improvements | 03F | LMA | \$5,811.99 |
| 2021 | 3 | 626 | 6665632 | Joe Henry Optimist Center Park - Restroom Improvements | 03F | LMA | \$968.99 |
| | | | | | 03F | Matrix Code 0 | \$66,437.28 |
| 2021 | 5 | 621 | 6627930 | Shining Families- Childcare - AHDC | 05L | LMC | \$19,966.85 |
| 2021 | 5 | 621 | 6650938 | Shining Families- Childcare - AHDC | 05L | LMC | \$24,929.48 |
| 2021 | 5 | 621 | 6651227 | Shining Families- Childcare - AHDC | 05L | LMC | \$10,605.45 |
| | | | | | 05L | Matrix Code 0 | \$55,501.78 |
| 2020 | 11 | 595 | 6571375 | Housing Counseling, including Fair Housing | 05U | LMC | \$1,594.14 |
| 2020 | 11 | 595 | 6604041 | Housing Counseling, including Fair Housing | 05U | LMC | \$2,653.81 |
| 2020 | 11 | 595 | 6650938 | Housing Counseling, including Fair Housing | 05U | LMC | \$3,330.75 |
| 2021 | 6 | 623 | 6650938 | Housing Counseling - WACOG | 05U | LMC | \$4,115.65 |
| 2021 | 6 | 623 | 6662006 | Housing Counseling - WACOG | 05U | LMC | \$9,656.44 |
| | | | | | 05U | Matrix Code 0 | \$21,350.79 |
| 2020 | 13 | 597 | 6559806 | Mesa Heights neighborhood Cleanup | 05V | LMA | \$845.88 |
| 2020 | 13 | 597 | 6571375 | Mesa Heights neighborhood Cleanup | 05V | LMA | \$351.96 |
| 2020 | 13 | 597 | 6586002 | Mesa Heights neighborhood Cleanup | 05V | LMA | \$350.00 |
| 2020 | 13 | 597 | 6591568 | Mesa Heights neighborhood Cleanup | 05V | LMA | \$621.88 |
| 2020 | 13 | 597 | 6604041 | Mesa Heights neighborhood Cleanup | 05V | LMA | \$393.96 |
| 2020 | 13 | 597 | 6617277 | Mesa Heights neighborhood Cleanup | 05V | LMA | \$479.64 |
| 2020 | 13 | 597 | 6627930 | Mesa Heights neighborhood Cleanup | 05V | LMA | \$151.90 |
| 2020 | 13 | 597 | 6642717 | Mesa Heights neighborhood Cleanup | 05V | LMA | \$203.16 |

| | | | | | | | |
|--------------|----|-----|---------|--------------------------------------|-----|-----|--------------------------------------|
| 2020 | 13 | 597 | 6651227 | Mesa Heights neighborhood Cleanup | 05V | LMA | \$210.00 |
| 2020 | 13 | 597 | 6662006 | Mesa Heights neighborhood Cleanup | 05V | LMA | \$464.52 |
| | | | | | | | 05V Matrix Code 0 \$4,072.90 |
| 2020 | 12 | 596 | 6559806 | Mesa Heights neighborhood Outreach | 05Z | LMA | \$1,592.29 |
| 2020 | 12 | 596 | 6571375 | Mesa Heights neighborhood Outreach | 05Z | LMA | \$557.74 |
| 2020 | 12 | 596 | 6586002 | Mesa Heights neighborhood Outreach | 05Z | LMA | \$370.42 |
| 2021 | 4 | 620 | 6586002 | Mesa Heights Neighborhood Outreach | 05Z | LMA | \$187.32 |
| 2021 | 4 | 620 | 6591568 | Mesa Heights Neighborhood Outreach | 05Z | LMA | \$803.39 |
| 2021 | 4 | 620 | 6604041 | Mesa Heights Neighborhood Outreach | 05Z | LMA | \$565.00 |
| 2021 | 4 | 620 | 6617277 | Mesa Heights Neighborhood Outreach | 05Z | LMA | \$565.00 |
| 2021 | 4 | 620 | 6627930 | Mesa Heights Neighborhood Outreach | 05Z | LMA | \$565.00 |
| 2021 | 4 | 620 | 6642717 | Mesa Heights Neighborhood Outreach | 05Z | LMA | \$565.01 |
| 2021 | 4 | 620 | 6650938 | Mesa Heights Neighborhood Outreach | 05Z | LMA | \$565.00 |
| 2021 | 4 | 620 | 6651227 | Mesa Heights Neighborhood Outreach | 05Z | LMA | \$565.00 |
| 2021 | 4 | 620 | 6662006 | Mesa Heights Neighborhood Outreach | 05Z | LMA | \$319.55 |
| | | | | | | | 05Z Matrix Code 0 \$7,220.72 |
| 2020 | 7 | 591 | 6559806 | Housing Rehabilitation | 14A | LMH | \$6,336.61 |
| 2020 | 7 | 591 | 6571375 | Housing Rehabilitation | 14A | LMH | \$361.21 |
| 2021 | 1 | 616 | 6571375 | Housing Rehabilitation | 14A | LMH | \$1,497.48 |
| 2021 | 1 | 616 | 6586002 | Housing Rehabilitation | 14A | LMH | \$1,867.61 |
| 2021 | 1 | 616 | 6591568 | Housing Rehabilitation | 14A | LMH | \$2,676.05 |
| 2021 | 1 | 616 | 6604041 | Housing Rehabilitation | 14A | LMH | \$2,461.80 |
| 2021 | 1 | 616 | 6617277 | Housing Rehabilitation | 14A | LMH | \$2.12 |
| 2021 | 1 | 616 | 6627930 | Housing Rehabilitation | 14A | LMH | \$23,011.68 |
| 2021 | 1 | 616 | 6642717 | Housing Rehabilitation | 14A | LMH | \$7,512.03 |
| 2021 | 1 | 616 | 6650938 | Housing Rehabilitation | 14A | LMH | \$14,980.18 |
| 2021 | 1 | 616 | 6651227 | Housing Rehabilitation | 14A | LMH | \$1,385.00 |
| 2021 | 1 | 616 | 6662006 | Housing Rehabilitation | 14A | LMH | \$61.48 |
| | | | | | | | 14A Matrix Code 1 \$62,153.25 |
| 2019 | 11 | 570 | 6591568 | Mesa Heights Facade Improvements | 14E | LMA | \$300.00 |
| 2019 | 11 | 570 | 6604041 | Mesa Heights Facade Improvements | 14E | LMA | \$1,200.00 |
| 2019 | 11 | 570 | 6627930 | Mesa Heights Facade Improvements | 14E | LMA | \$22,195.20 |
| 2019 | 11 | 570 | 6642717 | Mesa Heights Facade Improvements | 14E | LMA | \$750.00 |
| | | | | | | | 14E Matrix Code 1 \$24,445.20 |
| 2020 | 8 | 592 | 6559806 | Code Enforcement/Rental Inspection | 15 | LMA | \$17,472.24 |
| 2020 | 8 | 592 | 6571375 | Code Enforcement/Rental Inspection | 15 | LMA | \$4,235.16 |
| 2020 | 8 | 592 | 6586002 | Code Enforcement/Rental Inspection | 15 | LMA | \$4,944.18 |
| 2020 | 8 | 592 | 6591568 | Code Enforcement/Rental Inspection | 15 | LMA | \$6,783.05 |
| 2020 | 8 | 592 | 6604041 | Code Enforcement/Rental Inspection | 15 | LMA | \$3,360.15 |
| 2020 | 8 | 592 | 6617277 | Code Enforcement/Rental Inspection | 15 | LMA | \$5,190.92 |
| 2020 | 8 | 592 | 6627930 | Code Enforcement/Rental Inspection | 15 | LMA | \$1,901.38 |
| 2021 | 2 | 618 | 6627930 | Code Enforcement / Rental Inspection | 15 | LMA | \$2,233.64 |
| 2021 | 2 | 618 | 6642717 | Code Enforcement / Rental Inspection | 15 | LMA | \$4,771.82 |
| 2021 | 2 | 618 | 6650938 | Code Enforcement / Rental Inspection | 15 | LMA | \$4,915.35 |
| 2021 | 2 | 618 | 6651227 | Code Enforcement / Rental Inspection | 15 | LMA | \$4,369.64 |
| 2021 | 2 | 618 | 6662006 | Code Enforcement / Rental Inspection | 15 | LMA | \$3,886.51 |
| | | | | | | | 15 Matrix Code 1 \$64,064.04 |
| Total | | | | | | | \$419,746.36 |

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity to prevent, prepare for, | Activity Name | Grant Number | Fund Type | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|-----------------------------------|------------------------------------|--------------|--------------------------------------|-------------|--------------------|--------------|
| 2021 | 5 | 621 | 6627930 | No | Shining Families- Childcare - AHDC | B21MC04050 | EN | 05L | LMC | \$19,966.85 |
| 2021 | 5 | 621 | 6650938 | No | Shining Families- Childcare - AHDC | B21MC04050 | EN | 05L | LMC | \$24,929.48 |
| 2021 | 5 | 621 | 6651227 | No | Shining Families- Childcare - AHDC | B21MC04050 | EN | 05L | LMC | \$10,605.45 |
| | | | | | | | 05L Matrix Code 0 \$55,501.78 | | | |
| 2020 | 11 | 595 | 6571375 | No | Housing Counseling, including Fair | B20MC04050 | EN | 05U | LMC | \$1,594.14 |

| | | | | | | | | | | | | |
|--|----|-----|---------|----|------------------------------------|------------|----|-----|------------|----------------------|--------------------|--------------------|
| 2020 | 11 | 595 | 6604041 | No | Housing Counseling, including Fair | B20MC04050 | EN | 05U | LMC | \$2,653.81 | | |
| 2020 | 11 | 595 | 6650938 | No | Housing Counseling, including Fair | B20MC04050 | EN | 05U | LMC | \$3,330.75 | | |
| 2021 | 6 | 623 | 6650938 | No | Housing Counseling - WACOG | B21MC04050 | EN | 05U | LMC | \$4,115.65 | | |
| 2021 | 6 | 623 | 6662006 | No | Housing Counseling - WACOG | B21MC04050 | EN | 05U | LMC | \$9,656.44 | | |
| | | | | | | | | | 05U | Matrix Code 0 | \$21,350.79 | |
| 2020 | 13 | 597 | 6559806 | No | Mesa Heights neighborhood Cleanup | B20MC04050 | EN | 05V | LMA | \$845.88 | | |
| 2020 | 13 | 597 | 6571375 | No | Mesa Heights neighborhood Cleanup | B20MC04050 | EN | 05V | LMA | \$351.96 | | |
| 2020 | 13 | 597 | 6586002 | No | Mesa Heights neighborhood Cleanup | B20MC04050 | EN | 05V | LMA | \$350.00 | | |
| 2020 | 13 | 597 | 6591568 | No | Mesa Heights neighborhood Cleanup | B20MC04050 | EN | 05V | LMA | \$621.88 | | |
| 2020 | 13 | 597 | 6604041 | No | Mesa Heights neighborhood Cleanup | B20MC04050 | EN | 05V | LMA | \$393.96 | | |
| 2020 | 13 | 597 | 6617277 | No | Mesa Heights neighborhood Cleanup | B20MC04050 | EN | 05V | LMA | \$479.64 | | |
| 2020 | 13 | 597 | 6627930 | No | Mesa Heights neighborhood Cleanup | B20MC04050 | EN | 05V | LMA | \$151.90 | | |
| 2020 | 13 | 597 | 6642717 | No | Mesa Heights neighborhood Cleanup | B20MC04050 | EN | 05V | LMA | \$203.16 | | |
| 2020 | 13 | 597 | 6651227 | No | Mesa Heights neighborhood Cleanup | B20MC04050 | EN | 05V | LMA | \$210.00 | | |
| 2020 | 13 | 597 | 6662006 | No | Mesa Heights neighborhood Cleanup | B20MC04050 | EN | 05V | LMA | \$464.52 | | |
| | | | | | | | | | 05V | Matrix Code 0 | \$4,072.90 | |
| 2020 | 12 | 596 | 6559806 | No | Mesa Heights neighborhood | B20MC04050 | EN | 05Z | LMA | \$1,592.29 | | |
| 2020 | 12 | 596 | 6571375 | No | Mesa Heights neighborhood | B20MC04050 | EN | 05Z | LMA | \$557.74 | | |
| 2020 | 12 | 596 | 6586002 | No | Mesa Heights neighborhood | B20MC04050 | EN | 05Z | LMA | \$370.42 | | |
| 2021 | 4 | 620 | 6586002 | No | Mesa Heights Neighborhood | B21MC04050 | EN | 05Z | LMA | \$187.32 | | |
| 2021 | 4 | 620 | 6591568 | No | Mesa Heights Neighborhood | B21MC04050 | EN | 05Z | LMA | \$803.39 | | |
| 2021 | 4 | 620 | 6604041 | No | Mesa Heights Neighborhood | B21MC04050 | EN | 05Z | LMA | \$565.00 | | |
| 2021 | 4 | 620 | 6617277 | No | Mesa Heights Neighborhood | B21MC04050 | EN | 05Z | LMA | \$565.00 | | |
| 2021 | 4 | 620 | 6627930 | No | Mesa Heights Neighborhood | B21MC04050 | EN | 05Z | LMA | \$565.00 | | |
| 2021 | 4 | 620 | 6642717 | No | Mesa Heights Neighborhood | B21MC04050 | EN | 05Z | LMA | \$565.01 | | |
| 2021 | 4 | 620 | 6650938 | No | Mesa Heights Neighborhood | B21MC04050 | EN | 05Z | LMA | \$565.00 | | |
| 2021 | 4 | 620 | 6651227 | No | Mesa Heights Neighborhood | B21MC04050 | EN | 05Z | LMA | \$565.00 | | |
| 2021 | 4 | 620 | 6662006 | No | Mesa Heights Neighborhood | B21MC04050 | EN | 05Z | LMA | \$319.55 | | |
| | | | | | | | | | 05Z | Matrix Code 0 | \$7,220.72 | |
| No Activity to prevent, prepare for, or | | | | | | | | | | | \$88,146.19 | |
| Total | | | | | | | | | | | | \$88,146.19 |

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount | |
|--------------|--------------|---------------|----------------|---------------------------------|-------------|----------------------|---------------------|---------------------|
| 2021 | 7 | 625 | 6559806 | CDBG Planning and Admin | 21A | | \$33,632.52 | |
| 2021 | 7 | 625 | 6571375 | CDBG Planning and Admin | 21A | | \$9,979.49 | |
| 2021 | 7 | 625 | 6586002 | CDBG Planning and Admin | 21A | | \$9,371.66 | |
| 2021 | 7 | 625 | 6591568 | CDBG Planning and Admin | 21A | | \$13,437.14 | |
| 2021 | 7 | 625 | 6604041 | CDBG Planning and Admin | 21A | | \$9,142.09 | |
| 2021 | 7 | 625 | 6617277 | CDBG Planning and Admin | 21A | | \$10,429.42 | |
| 2021 | 7 | 625 | 6627930 | CDBG Planning and Admin | 21A | | \$27,771.18 | |
| 2021 | 7 | 625 | 6642717 | CDBG Planning and Admin | 21A | | \$4,304.36 | |
| 2021 | 7 | 625 | 6650938 | CDBG Planning and Admin | 21A | | \$24,355.69 | |
| 2021 | 7 | 625 | 6651227 | CDBG Planning and Admin | 21A | | \$16,557.67 | |
| 2021 | 7 | 625 | 6662006 | CDBG Planning and Admin | 21A | | \$4,414.77 | |
| 2021 | 7 | 625 | 6673504 | CDBG Planning and Admin | 21A | | \$0.01 | |
| | | | | | 21A | Matrix Code 2 | \$163,396.00 | |
| 2021 | 7 | 624 | 6586002 | Fair Housing Activities - SWFHC | 21D | | \$2,362.42 | |
| 2021 | 7 | 624 | 6604041 | Fair Housing Activities - SWFHC | 21D | | \$542.16 | |
| 2021 | 7 | 624 | 6617277 | Fair Housing Activities - SWFHC | 21D | | \$4,011.03 | |
| 2021 | 7 | 624 | 6627930 | Fair Housing Activities - SWFHC | 21D | | \$1,172.94 | |
| 2021 | 7 | 624 | 6642717 | Fair Housing Activities - SWFHC | 21D | | \$887.15 | |
| 2021 | 7 | 624 | 6650938 | Fair Housing Activities - SWFHC | 21D | | \$4,471.48 | |
| 2021 | 7 | 624 | 6651227 | Fair Housing Activities - SWFHC | 21D | | \$5,865.72 | |
| 2021 | 7 | 624 | 6662006 | Fair Housing Activities - SWFHC | 21D | | \$574.00 | |
| | | | | | 21D | Matrix Code 2 | \$19,886.90 | |
| Total | | | | | | | | \$183,282.90 |



PART I: SUMMARY OF CDBG-CV RESOURCES

| | |
|---|--------------|
| 01 CDBG-CV GRANT | 1,281,140.00 |
| 02 FUNDS RETURNED TO THE LINE-OF-CREDIT | 0.00 |
| 03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT | 0.00 |
| 04 TOTAL AVAILABLE (SUM, LINES 01-03) | 1,281,140.00 |

PART II: SUMMARY OF CDBG-CV EXPENDITURES

| | |
|--|--------------|
| 05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 1,074,828.61 |
| 06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 0.00 |
| 07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 0.00 |
| 08 TOTAL EXPENDITURES (SUM, LINES 05 - 07) | 1,074,828.61 |
| 09 UNEXPENDED BALANCE (LINE 04 - LINE8) | 206,311.39 |

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

| | |
|--|--------------|
| 10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00 |
| 11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 0.00 |
| 12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 1,039,263.61 |
| 13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12) | 1,039,263.61 |
| 14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05) | 1,074,828.61 |
| 15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14) | 96.69% |

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

| | |
|---|--------------|
| 16 DISBURSED IN IDIS FOR PUBLIC SERVICES | 1,073,613.07 |
| 17 CDBG-CV GRANT | 1,281,140.00 |
| 18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17) | 83.80% |

PART V: PLANNING AND ADMINISTRATION (PA) CAP

| | |
|---|--------------|
| 19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 0.00 |
| 20 CDBG-CV GRANT | 1,281,140.00 |
| 21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20) | 0.00% |

DRAFT

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount | |
|-----------|--------------|---------------|----------------|--|--|--------------------|--------------|-----------------------|
| 2020 | 1 | 582 | 6416452 | CV-Emergency Rental Assistance Program | 05Q | LMC | \$252,784.44 | |
| | | | 6418076 | CV-Emergency Rental Assistance Program | 05Q | LMC | \$112,221.58 | |
| | | | 6453181 | CV-Emergency Rental Assistance Program | 05Q | LMC | \$49,993.98 | |
| | | | 6475149 | CV-Emergency Rental Assistance Program | 05Q | LMC | \$285,301.02 | |
| | | | 6506789 | CV-Emergency Rental Assistance Program | 05Q | LMC | \$42,474.81 | |
| | | | 6512605 | CV-Emergency Rental Assistance Program | 05Q | LMC | \$2,224.17 | |
| | | 3 | 586 | 6589011 | CV - Early Childhood Development - Chicanos Por La Causa | 05L | LMC | \$14,473.93 |
| | 4 | 587 | 6416452 | CV - Keeping Homeless People Safe - Crossroads Mission | 03T | LMC | \$2,781.00 | |
| | | | 6418076 | CV - Keeping Homeless People Safe - Crossroads Mission | 03T | LMC | \$17,219.00 | |
| | | | 6475149 | CV - Keeping Homeless People Safe - Crossroads Mission | 03T | LMC | \$49,082.57 | |
| | | | 6506789 | CV - Keeping Homeless People Safe - Crossroads Mission | 03T | LMC | \$71,009.09 | |
| | | | 6512605 | CV - Keeping Homeless People Safe - Crossroads Mission | 03T | LMC | \$59,908.34 | |
| | | | 6589011 | CV - Keeping Homeless People Safe - Crossroads Mission | 03T | LMC | \$40,000.00 | |
| | 5 | 588 | 6416452 | CV - Right Turn for Veterans - Child & Family Services | 03T | LMC | \$3,283.24 | |
| | | | 6418076 | CV - Right Turn for Veterans - Child & Family Services | 03T | LMC | \$1,664.55 | |
| | | | 6453181 | CV - Right Turn for Veterans - Child & Family Services | 03T | LMC | \$3,819.31 | |
| | | | 6475149 | CV - Right Turn for Veterans - Child & Family Services | 03T | LMC | \$1,232.90 | |
| | 6 | 607 | 6626660 | CV-Adult Daybreak Facility Improvements | 03B | LMC | \$605.70 | |
| | | | 6651489 | CV-Adult Daybreak Facility Improvements | 03B | LMC | \$609.84 | |
| | 24 | 635 | 6589011 | CV-Safe House Needs - CCS | 05G | LMC | \$9,675.37 | |
| | | | 6626660 | CV-Safe House Needs - CCS | 05G | LMC | \$5,224.39 | |
| | | | 6651489 | CV-Safe House Needs - CCS | 05G | LMC | \$13,674.38 | |
| | Total | | | | | | | \$1,039,263.61 |

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount | |
|-----------|--------------|---------------|----------------|--|-------------|--------------------|--------------|-----------------------|
| 2020 | 1 | 582 | 6416452 | CV-Emergency Rental Assistance Program | 05Q | LMC | \$252,784.44 | |
| | | | 6418076 | CV-Emergency Rental Assistance Program | 05Q | LMC | \$112,221.58 | |
| | | | 6453181 | CV-Emergency Rental Assistance Program | 05Q | LMC | \$49,993.98 | |
| | | | 6475149 | CV-Emergency Rental Assistance Program | 05Q | LMC | \$285,301.02 | |
| | | | 6506789 | CV-Emergency Rental Assistance Program | 05Q | LMC | \$42,474.81 | |
| | | | 6512605 | CV-Emergency Rental Assistance Program | 05Q | LMC | \$2,224.17 | |
| | 2 | 584 | 6453181 | CV - Emergency Childcare - AHDC | 05L | URG | \$35,565.00 | |
| | 3 | 586 | 6589011 | CV - Early Childhood Development - Chicanos Por La Causa | 05L | LMC | \$14,473.93 | |
| | 4 | 587 | 6416452 | CV - Keeping Homeless People Safe - Crossroads Mission | 03T | LMC | \$2,781.00 | |
| | | | 6418076 | CV - Keeping Homeless People Safe - Crossroads Mission | 03T | LMC | \$17,219.00 | |
| | | | 6475149 | CV - Keeping Homeless People Safe - Crossroads Mission | 03T | LMC | \$49,082.57 | |
| | | | 6506789 | CV - Keeping Homeless People Safe - Crossroads Mission | 03T | LMC | \$71,009.09 | |
| | | | 6512605 | CV - Keeping Homeless People Safe - Crossroads Mission | 03T | LMC | \$59,908.34 | |
| | | | 6589011 | CV - Keeping Homeless People Safe - Crossroads Mission | 03T | LMC | \$40,000.00 | |
| | 5 | 588 | 6416452 | CV - Right Turn for Veterans - Child & Family Services | 03T | LMC | \$3,283.24 | |
| | | | 6418076 | CV - Right Turn for Veterans - Child & Family Services | 03T | LMC | \$1,664.55 | |
| | | | 6453181 | CV - Right Turn for Veterans - Child & Family Services | 03T | LMC | \$3,819.31 | |
| | | | 6475149 | CV - Right Turn for Veterans - Child & Family Services | 03T | LMC | \$1,232.90 | |
| | 24 | 635 | 6589011 | CV-Safe House Needs - CCS | 05G | LMC | \$9,675.37 | |
| | | | 6626660 | CV-Safe House Needs - CCS | 05G | LMC | \$5,224.39 | |
| | | | 6651489 | CV-Safe House Needs - CCS | 05G | LMC | \$13,674.38 | |
| | Total | | | | | | | \$1,073,613.07 |

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Report returned no data.



City of Yuma 2021 CAPER

The City of Yuma will submit the 2021 Consolidated Annual Performance and Evaluation Report (CAPER) to the Department of Housing and Urban Development (HUD) on or about September 30, 2022. The CAPER is a year-end summary of activities undertaken with assistance from the Community Development Block Grant (CDBG) and HOME Investment Partnership Programs and leveraged funds in Program Year (PY) 2021 (7/1/21 - 6/30/22).

The City was awarded \$930,497 in CDBG Entitlement funds from HUD. These funds were combined with \$716,971 unexpended CDBG funds from previous years and \$19,170 in Program Income received for a total of \$1,666,638 available to spend in PY 2021 (7/1/21 - 6/30/22). Total CDBG funds expended - \$866,986.

In 2020, the City was awarded CDBG-Coronavirus (CDBG-CV) funds from the CARES Act. No new funds were received in 2021, however, \$177,091 was unexpended from the previous year. The funds were used to prevent, prepare for and respond to the Coronavirus. Total funds CDBG-CV funds expended in PY 2021 - \$84,264.

In PY 2021, the Yuma County HOME Consortium (YCHC) was awarded \$753,444 in HOME Investment Partnership funds from HUD. These funds were combined with \$1,715,548 unexpended HOME funds from previous years for a total of \$2,468,992. Total HOME funds expended - \$1,112,541.

In PY 2021, the YCHC was also awarded \$2,730,716 in HOME American Rescue Plan (ARP) funds to assist qualifying populations with housing or shelter. Total HOME ARP funds expended - \$35,733.

The CAPER will provide information on funds expended, a description of funded activities and accomplishments. Beginning on September 14, 2022, a draft can be reviewed at www.YumaAZ.gov or at the following locations:

- City Hall - Department of Community Development and Office of the City Clerk, One City Plaza
- Housing Authority of the City of Yuma (HACY), 420 Madison Avenue
- Yuma County Library - Main Branch, 2951 S. 21st Drive & Heritage Branch, 350 S. 3rd Avenue
- Somerton City Hall - 110 N. State Ave, Somerton

Comments on the draft CAPER can be submitted by email to Nikki.Hoogendoorn@YumaAZ.gov, by mail to Neighborhood Services, One City Plaza, Yuma, AZ 85364 or by phone (928) 373-5187. Comments will be received through September 29, 2022.

To request reasonable accommodations for participation in City programs, activities or services contact: ADA/Section 504 Coordinator, City of Yuma Human Resources Division, One City Plaza, Yuma, AZ 85364; (928) 373-5125 or TTY (928) 373-5149.

Si usted desea interpretación de esta noticia en Español, por favor llame al (928) 373-5187.

Yuma Sun: September 9, 2022 - 9751

AFFP
YS - 2021 CAPER

Affidavit of Publication

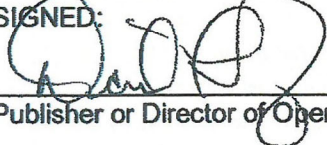
STATE OF AZ } SS
COUNTY OF YUMA }

Lisa Reilly or David Fornof, being duly sworn, says:

That (s)he is Publisher or Director of Operations of the Yuma Sun, a daily newspaper of general circulation, printed and published in Yuma, Yuma County, AZ; that the publication, a copy of which is attached hereto, was in the published said newspaper on the following dates:

09/09/2022

That said newspaper was regularly issued and circulated on those dates.

SIGNED: 

Publisher or Director of Operations

Subscribed to and sworn to me this 9th day of September 2022.

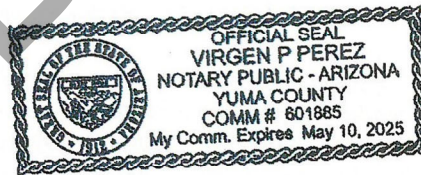


VIRGEN P PEREZ, Notary, Yuma County, AZ

My commission expires: May 10, 2025

38854 97561

CITY OF YUMA LEGAL ADS
ONE CITY PLAZA
ATTN: ACCOUNTS PAYABLE
YUMA AZ 85364





City of Yuma 2021 CAPER

La Ciudad the Yuma someterá el Reporte Consolidado de Desempeño y Evaluacion Annual (CAPER por sus siglas en ingles) al Departamento de Vivienda y Desarrollo Urbano (HUD) en o alrededor del 30 de Septiembre del 2022. El CAPER es un resumen de fin de año de las actividades hechas con la asistencia de los Programas de Asociación de Inversion HOME y Subvención en el Bloque para el Desarrollo Comunitario CDBG y fondos apalancados en el año del programa (PY) 2021 (7/1/21-6/30/22).

A la Ciudad le fueron concedidos \$930,497 en fondos de Subvención en el Bloque para el Desarrollo Comunitario (CDBG) de parte de HUD. Estos fondos fueron combinados con \$716,971 en fondos CDBG de años anteriores que no fueron gastados y \$19,170 de ingresos del programa, por un total de \$1,666,638 disponibles para gastar en el año del programa (PY) 2021 (7/1/21-6/30/22). El total de fondos utilizados fue de \$866,986.

En el 2020, La Ciudad de Yuma recibió fondos CDBG-Coronavirus (CDBG-CV) de la Ley CARES. No se recibieron nuevos fondos en 2021, sin embargo \$177,091 no se gastaron del año anterior. Los fondos se utilizaron para prevenir, prepararse, y responder al coronavirus. Los fondos totales de CDBG-CV gastados en el año fiscal 2021 fueron de \$84,264.

En el año fiscal 2021, el Consorcio HOME del condado de Yuma (YCHC) recibió \$753,444 en fondos de la Asociación de inversion HOME de HUD. Estos fondos se combinaron con \$1,715,548 de fondos HOME no gastados de años anteriores para un total de \$2,468,992. Los fondos totales de HOME gastados fueron \$1,112,541.

En el año fiscal 2021 el YCHC también recibió \$2,730,716 en fondos de HOME American Rescue Plan (ARP) para ayudar a las poblaciones que califican para vivienda o refugio. Los fondos totales de HOME ARP gastados fueron \$35,733.

El CAPER proporcionará información sobre los fondos gastados, una descripción de las actividades financiadas, y los logros. Apartir del 14 de Septiembre del 2022, se puede revisar un borrador en www.YumaAZ.gov o en las siguientes localidades;

- City Hall - Department of Community Development and Office of the City Clerk, One City Plaza
- Housing Authority of the City of Yuma (HACY), 420 Madison Avenue
- Yuma County Library - Main Branch, 2951 S. 21st Drive & Heritage Branch, 350 S. 3rd Avenue
- Somerton City Hall - 143 N. State Ave, Somerton

Los comentarios acerca de CAPER pueden ser enviados por correo electronico Nikki.Hoogendoorn@yumaaz.gov en persona, o por correo a Neighborhood Services One City Plaza, Yuma, AZ 85364, por telefono al (928) 373-5187. Los comentarios seran recibidos hasta el 29 de Septiembre del 2022.

Para solicitar acomodamiento razonable para participar en programas, actividades, o servicios de la Ciudad, contacte a: ADA/Section 504 Coordinator, City of Yuma Human Resources Division, One City Plaza, Yuma, AZ 85364; (928) 373-5125 o TTY (928) 373-5149.

Bajo El Sol: 9 de septiembre del 2022 - 97581

AFFP
BES - 2021 CAPER

Affidavit of Publication

STATE OF AZ } SS
COUNTY OF YUMA }

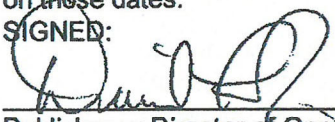
Lisa Reilly or David Fornof, being duly sworn, says:

That (s)he is Publisher or Director of Operations of the Bajo El Sol, a weekly newspaper of general circulation, printed and published in Yuma, Yuma County, AZ; that the publication, a copy of which is attached hereto, was in the published said newspaper on the following dates:

09/09/2022

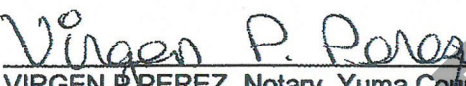
That said newspaper was regularly issued and circulated on these dates.

SIGNED:



Publisher or Director of Operations

Subscribed to and sworn to me this 9th day of September 2022.

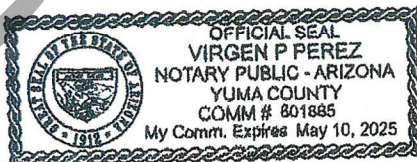


VIRGEN P PEREZ, Notary, Yuma County, AZ

My commission expires: May 10, 2025

38854 97581

CITY OF YUMA LEGAL ADS
ONE CITY PLAZA
ATTN: ACCOUNTS PAYABLE
YUMA AZ 85364



Mesa Heights Neighborhood Revitalization Strategy Accomplishment Status Report

A SAFETY AND SECURITY

GOAL 1 Reduce the prevalence of gangs and related illegal activity such as drug and property crimes.

- FY 2016-17 1. Launched "Turn on your Porch Light" campaign at January Block Party in partnership with Yuma Police Department. Distribution of energy efficient light bulbs at all community events. Church volunteer group partnering to make repairs and installations of front porch light fixtures.
- FY 2017-18 1. Continued Porch Light campaign in cooperation with YPD and church volunteers.
- FY 2019-20 1. The Streetlight Project is currently in the design phase and will be completed in 2020-21. This project will add 35 new streetlights to the area to improve safety and reduce crime.
2. 136 instances of graffiti were reported and removed
- FY 2020-21 1. The Streetlight project is nearly complete and will add 37 new streetlights to the area
- FY 2021-22 1. 37 new streetlights were added to make the area brighter at night to make residents feel more safe and to reduce crime

GOAL 2 Eliminate unsafe travel conditions for pedestrians, bicyclists, and motorists going to & from McGraw Elementary School & Kennedy Park.

- FY 2017-18 1. Formation of Working Group to study traffic conditions on Arizona Avenue
- FY 2017-18 1. School system, in cooperation with COY, modified pickup and drop off of students at McGraw utilizing Kennedy Lane
- FY 2018-19 1. Worked with school officials and Yuma PD to eliminate parking on vacant lots on Arizona Avenue during student drop-off and pick-up.

GOAL 3 Develop Block Watch programs throughout the Neighborhood.

- FY 2018-19 Deferred

GOAL 4 Reduce the number of stray animals in the neighborhood.

- FY 2018-19 Deferred

GOAL 5 Improve fire safety for residents.

- FY 2016-17 1. Fire Department distributed and installed smoke detectors. Began community outreach at spring resource fairs.
- FY 2017-18 1. Continued community outreach in partnership with Fire Department, encouraging installation of smoke detectors.
2. Confirmed working smoke detectors in all rental inspections and homes being rehabilitated.
- FY 2018-19 1. Continued ongoing programs with Fire Department, Rental Inspection and Rehab programs.
- FY 2019-20 1. Continued ongoing programs with Fire Department, Rental Inspection and Rehab programs.
- FY 2020-21 1. Continued ongoing Rental Inspections, Housing Rehab, and Demolition program.
- FY 2021-22 1. Continued the Rental Inspection, Housing Rehab and Demolition programs.

B HOUSING

GOAL 6 Improve the quality and availability of rental property.

- FY 2016-17 1. Rental inspection program began November 1, starting on Arizona Ave, working west through neighborhood; east of AZ Avenue in Year 2. Landlords and tenants at 35 rental units notified by 1/1/17. Follow-up and inspection scheduling underway.
2. Mesa Heights Apartments on Arizona Avenue were awarded funding. Construction to begin Summer 2017.
- FY 2017-18 1. At the 1 year mark, 292 rental properties were identified; 88 contacted and inspections are underway. Goal for 150 to be underway by 6/30
2. Mesa Heights Apartments under construction and on track for occupancy in the summer of 2018
- FY 2018-19 1. Rental Inspection Program -- 642 inspections completed; 252 units certified
2. Mesa Heights Apartments - 58 affordable units, 100% occupied
- FY 2019-20 1. Rental Inspection Program - 558 total inspections completed, bringing 137 units into compliance
- FY 2021-22 1. Rental Inspection Program - 25 inspections conducted in mobile home parks, bringing 25 housing units into compliance.

GOAL 7 Improve the condition and affordability of owner-occupied housing.

- FY 2016-17
 - 1. Redesigned the façade of standard construction house plans for homes reconstructed
 - 2. Developed landscape plan for homes reconstructed
 - 3. Contracted with a firm to perform energy audits for rehabs
 - 4. Completed 6 major rehabs and 1 minor rehab on owner-occupied homes
 - 5. Application submitted for additional rehab funds in partnership with WACOG.
- FY 2017-18
 - 1. Funded Housing Rehab Program. Completed 2 minor and 6 major rehabs
- FY 2018-19
 - 1. 20 owner-occupied homes rehabilitated to date; 12 major rehabs; 4 minor rehabs; 4 reconstructions;
- FY 2019-20
 - 1. 3 owner-occupied homes were provided major rehabilitation, 1 minor rehabilitation and 19 homes on Harvard Street had plumbing improvements and septic tanks abandoned to connect to the new sewer line.
- Fy 2020-21
 - 1. 2 owner-occupied homes were provided major rehabilitation.
- FY 2021-22
 - 1. 1 owner-occupied home was provided major rehabilitation and reconstruction is underway on another and will be complete next year.

GOAL 8 Encourage new construction of single-family homes on vacant lots created by the removal of dilapidated structures.

- FY 2016-17
 - 1. Develop house plans for 3-bed, 2-bath, with garage. By June 30. Deferred until 17-18
- FY 2017-18
 - 1. Developed house plans for 3-bed, 2-bath, with garage.
- FY 2018-19
 - 1. 8 new single family homes developed through private sources - total to date \$944,798 value
- FY 2021-22
 - 1. Non-profit housing developer assumed ownership of a vacant lot cleared of a dilapidated structure. Planning is underway for construction of a single-family home in 2022-23.
 - 2. 1 new single family home and 1 duplex and 1 triplex were developed this year by private sources.

GOAL 9 Encourage acquisition of residential properties for the purpose of rehabilitation and resale to home buyers at affordable prices.

- FY 2016-17
 - 1. Grant award to YNDO for one acquisition/rehab/resale.
 - 2. Funding set aside for NS acquisition/rehab/resale. Property research underway.
- FY 2017-18
 - 1. Partner with Housing America for rehab/reconstruction/resale in Mesa Heights;
 - 2. YNDO completed acquisition and will begin rehab/resale component of program.
- FY 2018-19
 - 1. YNDO demolished home and will construct an affordable home. Continue search for homes suitable for acquisition/rehab/resale. Market conditions continue to make this difficult.

GOAL 10 Prepare a plan to improve the infrastructure and housing conditions on Harvard Street.

- FY 2017-18
 - 1. Formation of Working Group to develop scope of work for infrastructure on Harvard Street.
- FY 2018-19
 - 1. Harvard Street resident meeting held. Project design underway for sewer main with bidding expected in February 2019; All property owners contacted and case files being developed;
- FY 2019-20
 - 1. A contractor was hired to install a new sewer line and replace the asphalt on Harvard Street.
 - 2. Sewer laterals were installed for 19 homes on Harvard Street to connect to the new sewer lines. Plumbing improvements were also made and septic systems were abandoned at each home before being connected to the new sewer line.
- FY 2020-21
 - 1. This year it was found to be more cost effective to replace manufactured homes with site built homes, but zoning on Harvard Street didn't allow this. With public input, the City modified the zoning code to allow additional housing types in the Manufactured Home Subdivision zone. Under the amendment, both manufactured and site-built homes can be installed in this zone, expanding the options for affordable housing choices in the community.
- FY 2021-22
 - 1. A dilapidated manufactured home on Harvard Street owned and occupied by a low income homeowner is being replaced with a site built home by the Housing Rehab Program. It will be completed in FY 22/23.

GOAL 11 Eliminate the substandard housing conditions present in mobile home parks

- FY 2016-17
 - 1. Established committees to review regulations, develop strategy.
- FY 2017-18
 - 1. Begin implementation of Strategy with outreach to park owners. Deferred
- FY 2018-19
 - 1. Began outreach to park owners in fourth quarter of year to explain the Rental Inspection Program.
- FY 2019-20
 - 1. 61 mobile home park rental inspections completed - 9 units have been brought into compliance and 54 units are in substantial compliance (pending final inspections due to COVID-19 restrictions)
- FY 2020-21
 - 1. Rental inspections were put on hold until COVID-19 restrictions are lifted.
- FY 2021-22
 - 1. 25 rental units were inspected in two trailer parks and were brought into compliance.

C NEIGHBORHOOD AESTHETICS

GOAL 12 Eliminate the presence of abandoned structures.

- FY 2016-17
1. 2 demolitions undertaken by property owners through code enforcement .
 2. 2 demolitions completed through Voluntary Demolition program grant.
 3. Inventory of seriously dilapidated and abandoned structures underway. Priority list compiled for outreach
- FY 2017-18
1. Inventory of seriously dilapidated and abandoned structures underway. Priority list compiled for outreach
 2. 1 demolition complete through the Voluntary Demolition program.
- FY 2018-19
1. 1 demolition complete. 6 vacant, abandoned structures demolished to date
- FY 2021-22
1. 1 demolition complete. 8 vacant, dilapidated structures demolished in the neighborhood to date.

GOAL 13 Eliminate trash in alleyways.

- FY 2016-17
1. All single family homes now have roll-out containers and shared dumpsters are removed from alleyways.
 2. Program for encouraging cleanup of alleys behind multi-family complexes developed in cooperation with Public Works. Program began December 1.
- FY 2017-18
1. Continued outreach to multi-family complexes to keep alleyways clean and free of debris.
 2. Public Works Department clean sweep of alleys complete.
- FY 2018-19
1. Continued notification of responsibility to property owners to keep alleys clean; 123 alley cases opened; 115 alley cases closed total to date.
- FY 2019-20
1. Continued to notify property owners about keeping alleys clean; 53 alley cases were opened and all 53 were mitigated.
- FY 2020-21
1. Continued to notify property owners about keeping alleys clean; 82 alley cases were opened and all 82 were mitigated.
- FY 2021-22
1. Continued to notify property owners about keeping alleys clean; 87 alley cases were opened and mitigated. Public Works abated 42 cases of illegal alley dumping.

GOAL 14 Cleanup unsightly yards and vacant lots.

- FY 2016-17
1. Ongoing through code enforcement. Increased patrol hours in neighborhood.
- FY 2017-18
1. Provided dumpsters to property owners for one-time cleanup.
 2. Organized campaign to remove junk cars, at no charge to owner.
 3. Continued pro-active code enforcement.
- FY 2018-19
1. Continued to provide dumpsters to property owners for cleanup; 57 dumpsters provided, 81 tons of trash removed this year
 2. Continued to remove junk cars; 5 removed to date
 3. Conducted special cleanup event for MH during Neighborhood Cleanup; residents allowed to put discarded items in alley from backyards
 4. Continued pro-active code enforcement; 582 cases, 761 violations abated total to date
- FY 2019-20
1. Continued to provide dumpsters for yard cleanup - 30 dumpsters were provided, and 49 tons of trash were removed from the neighborhood
 2. Removed 1 junk car for a property owner this year
 3. Continued pro-active code enforcement - conducted 889 total inspections, resulting in 196 cases closed
- FY 2020-21
1. Continued pro-active code enforcement - conducted 1,994 inspections, resulting in 451 violations being brought compliance
 2. Continued to provide dumpsters for property cleanup - 37 dumpsters were provided and 47 tons of debris was removed
- FY 2021-22
1. Continued to provide dumpsters for property cleanup - 42 dumpsters were provided; 34 tons of debris was removed from the neighborhood.
 2. 2 junk cars were removed for property owners.
 3. Continued pro-active code enforcement - 454 cases opened during year, with 369 resolved

GOAL 15 Paint the exterior of homes of LMI families.

- FY 2017-18
1. Secure funding and identify homeowners - Deferred for lack of funding
- FY 2018-19
1. Three homes identified for volunteer painting event in third quarter

GOAL 16 Begin a community garden program.

- FY 2018-19
- Deferred

GOAL 17 Create a neighborhood focal point.

- FY 2016-17
1. Gran Vecino Award program. Recognition of neighborhood enhancements. Policy and Procedure developed by March 31.
- FY 2017-18
1. Being implementation of Gran Vecino program. Deferred
 2. Work with Parks Department to create mural project for neighborhood. Created Candyland mural at the Joe Henry Optimist Center
- FY 2018-19
1. Grand Opening of the Mesa Heights Neighborhood Resource Center at the new apartments. Services are offered to all neighborhood residents

D SOCIAL SERVICES

GOAL 18 Provide financial literacy, homeownership preparation, and credit counseling courses for residents seeking to transition from renters to owners.

- FY 2016-17
 - 1. Held monthly Resource Fairs at Joe Henry Optimist gym.
 - 2. WACOG, United Way outreach at community events encouraging participation in trainings.
- FY 2017-18
 - 1. Monthly Resource Fairs discontinued after eligibility change for food distribution. Redesign of program underway
 - 2. Development outreach event to replace Monthly Resource Fair.
- FY 2018-19
 - 1. Information distributed door-to-door and at community events inviting participation in WACOG homebuyer program;
 - 2. Financial Literacy classes held at the new Mesa Heights Resource Center

GOAL 19 Support and create recreation activities for area youth and adults.

- FY 2016-17
 - 1. Air Conditioning to be installed at Joe Henry Optimist Center gym. Construction summer 2017.
 - 2. Special Neighborhood Event held in January 2017 with resource providers, activities for youth, healthy living theme.
 - 3. Enhancement plan developed for Joe Henry Optimist park. Grant applications submitted to three sources. Awarded NRPA grant for Candyland project.
- FY 2017-18
 - 1. Launched programming in air conditioned gym for neighborhood children.
 - 2. Conducted two special events -- January healthy living fair, and fall social event. Deferred for CandyLand Project
 - 3. CandyLand project funded and completed. Grand Opening event held
- FY 2018-19
 - 1. Costume party for children at Joe Henry Optimist Center Park along with Parks and Recreation social event and Touch-A-Truck activity
- FY 2019-20
 - 1. Touch-A-Truck event held at the Joe Henry Optimist Center Park - Recreational activities for neighborhood kids and nonprofit organizations provided information on resources available to the parents.
- FY 2020-21
 - 1. Basketball Court reconstruction at the Joe Henry Optimist Park is nearly complete.
- FY 2021-22
 - 1. Outdoor basketball courts were reconstructed allowing for additional programming by the Parks and Rec department. The old playground equipment was in disrepair was replaced with a beautiful new playground.

GOAL 20 Provide neighborhood-based assistance needed to secure jobs or advance to better- paying jobs.

- FY 2018-19
 - 1. Employment services, resume workshops, GED classes, and basic computer classes being offered at the Mesa Heights Resource Center

GOAL 21 Encourage and strengthen the small business community.

- FY 2016-17
 - 1. Planning underway for small business association.
- FY 2017-18
 - 1. Recruitment of businesses to join association; conduct 2 association events.
- FY 2019-20
 - 1. Develop Façade Improvement grant program for small business in the Mesa Heights Neighborhood.
- FY 2020-21
 - 1. Policies complete for the VIP Program to improve small business façades are complete and outreach is underway to market the program.
- FY 2021-22
 - 1. One small business participated in the VIP Façade Improvement program. The entire exterior of the Tropicana Motel was painted. It is in a very visible location, which improved the appearance of the neighborhood. Two additional projects are underway, Laren's Design Studio and Dave's Custom Upholstery will be complete next year.

6/30/2022