



COVID-19 IMPACT IN YUMA COUNTY HOUSING LANDSCAPE
A Live Question & Answer Panel



Consolidated Annual Performance Evaluation Report (CAPER)

PROGRAM YEAR 2020-2021



CITY OF
Yuma

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Executive Summary

The City of Yuma is pleased to present the 2020 Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER is an end of year summary of activities undertaken with assistance from the Community Development Block Grant (CDBG) and HOME Investment Partnership Programs and leveraged funds throughout Program Year (PY) 2020 (July 1, 2020 – June 30, 2021). It was prepared by Neighborhood Services, a division of the Community Development Department. The CAPER provides Yuma citizens and the Department of Housing and Urban Development (HUD) with information to assess the City's performance in meeting strategic goals and objectives outlined in the City's 2016-2020 Consolidated Plan and the 2020 Action Plan. As required by HUD, these plans were developed with citizen participation. The City encourages Yuma citizens and stakeholders to help identify local housing and community development needs in the community.

All CDBG activities executed during 2020 conformed to at least one of the three statutory goals established by Congress for the CDBG Program:

- Provide decent housing;
- Provide a suitable living environment; and
- Expand economic opportunities, primarily for low-and-moderate income persons.

The main priority for the use of CDBG funds is the revitalization of Mesa Heights, which is a HUD-designated Neighborhood Revitalization Strategy Area (NRSA). Mesa Heights was approved by HUD as a NRSA in 2016. The City continues to take a holistic approach to improving this area and the quality of life for residents. There are many goals in the Mesa Heights Plan, but priorities are to improve housing conditions, increase the number of affordable housing units, improve safety and security, and improve economic conditions.

In 2017, the Yuma County HOME Consortium was approved as a Participating Jurisdiction and received its first allocation of HOME funds. The City of Yuma is the lead entity in the consortium that includes Yuma County, City of Somerton, City of San Luis, and Town of Wellton. HOME funds are utilized throughout Yuma County. The primary objective for HOME is to create affordable housing for low-and moderate-income (LMI) people.

At the end of March 2020, HUD announced CARES Act CDBG-CV allocations. In the first tranche, the City of Yuma was awarded \$505,565 and an additional \$775,575 in the third tranche to help prevent, prepare for and respond to the Coronavirus. In April 2020, the first funds were programmed by Substantial Amendment to the 2019 Action Plan. In April and May, City and subrecipient staff worked tirelessly to create policies to get CV programs up and running as quickly as possible. All schools closed to in-person learning, creating a need for childcare for essential workers. Many local businesses closed, putting people out of work, creating the need for an Emergency Rental Assistance Program. Additionally, the homeless shelter was trying to prevent their staff and residents from getting the virus and needed help with sanitizing supplies and personal protective equipment (PPE). These were the first programs to be go live. Because it took time to get programs moving, no real accomplishments were reported in the 2019 CAPER. They are now being reported in this one.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

As the program year, there was still a national emergency that had been declared in March of 2020, by then President Trump, due to the Coronavirus pandemic. Similar declarations that were made by Governor Doug

Ducey and Yuma Mayor Doug Nicholls were still in place. The pandemic made it difficult to achieve the goals outlined in the 2020 Action Plan. Due to socially distance mandates, several projects were put on hold for several months and up to a year for the safety of residents, City and subrecipient staff, and contractor workers.

The City instituted an administrative redirection. For the Neighborhood Services Division, that meant a shift in staff duties. Staff that normally administer the Housing Rehab Programs were assigned to develop program policies for an Emergency Rental Assistance Program. Other staff was assigned to do outreach for this program, while others were assisting with the Citizen Participation process and administering this new funding. All of this was done with most staff working remotely for the first time ever. There were technology challenges at first for some remote staff, but most of this was worked out to successfully administer the City’s CDBG, CDBG-CV, and HOME programs.

CDBG-CV Goal – Prevent, prepare for, and respond to the Coronavirus.						
Activity	Performance Objective	National Objective	2020 Goals	2020 Accomplishments	People Served Income Levels	Funds Expended 2020
Emergency Rental Assistance Program	Provide decent affordable housing	LMC	250 households	306 households	172 Ext Low 51 Low, 61 Mod 22 Non-Low/Mod	745,000
Emergency Childcare Program	Create suitable living environment	URG	30 units	20 people	2 Ext Low, 2 Low, 7 Mod, 9 Non-Low/mod	35,565
Early Childhood Development	Create suitable living environment	LMC	176 people	Facility closed until August		0
Keeping Homeless Safe	Create suitable living environment	LMC	200 people	1,766 people	1,766 Ext Low	200,000
Right Turn Veterans Group Home	Create suitable living environment	LMC	6 people	18 people	18 Ext Low	10,000
Adult Daybreak Facility Improvements	Create suitable living environment	LMC	54 people	Design underway		0

Table A – Summary CDBG-CV Goals and Accomplishments

Goals	Performance Objective	Activity	Nat'l Obj	5 Year Goals	2020 Goals	2020 Accomplishments	People Served Income Levels	Expended 2020
Maintain supply of assisted rental housing and increase the number of rental units affordable to very low-income renters.	Provide decent affordable housing							
Continue Housing Rehab for LMI households.	Provide decent affordable housing	Housing Rehabilitation	LMH	34 hsg units	6 units	2 units	2 Ext Low	68,633
		Housing Rehabilitation – Mesa Heights				2 units	1 Low, 1 Mod	71,454
		Saguaro 9 th Avenue Group Home	LMC	1 facility		Underway		0
		ACHIEVE Window replacement	LMC		7 units	Underway		0
Increase supply of affordable housing, including housing for homeless persons.	Provide decent affordable housing							
Enhance homeownership opportunities and housing counseling.	Provide decent affordable housing	Fair Housing Activities SWFHC	N/A	6,000 people	2,600 people	41 hhlds one-on-one counseling 171 outreach & education	N/A – Pln/Adm	20,000
		WACOG Housing Counseling	LMC	90 people	90 people	47 households	172 Ext Low, 51 Low, 61 Mod, 22 Non-Low/Mod	15,037
Improve educational attainment. Provide job training/opportunities.	Create Suitable Living Environment							
Improve afterschool options for LMI children.	Create suitable living environment							
Improve LMI neighborhoods with housing rehab, code enforcement, voluntary demo, and holistic revitalization.	Create suitable living environment	Code Enforcement/Rental Inspection Program	LMA	11,535 people	2,000 hsg units 11,535 people	2,000 housing units 11,535 population, 68.49% LMI	7,900 LMI people, 3,635 Non-LMI	69,669
		Voluntary Demolition Program	SBS	10 hsg units	2 hsg units	1 housing unit	N/A	6,940
		MHN Outreach	LMA	5,000 people	4,770 people	Population – 4,770, 70.02% LMI	3,340 LMI, 1,430 Non-LMI	6,887
		MHN Cleanup Program	LMA	4,770 people	4,770 people	Population – 4,770, 70.02 % LMI	3,340 LMI, 1,430 Non-LMI	3,447
		MHN Streetlight Improvements	LMA	4,770 people	24 new lights	Under Construction		143,491
		Joe Henry Optimist Basketball Courts	LMA	4,770 people	1 facility	Under Construction		90,532
		MHN Façade Improvements	LMA	4,770 people	1 business	Policies approved		0
Work regionally to improve transportation options.	Create suitable living environment							
Work through the City's CIP Planning to create a more accessible environment for disabled people.	Create suitable living environment							
Provide Public Services for LMI people.	Create suitable living environment	Crossroads Nutrition Program	LMC	200 people	350 people	2,069 people	2,069 Ext Low	40,000
		Walk-In Freezer Replacement	LMC	200 people	800 people	Project Underway		0

Table B – Summary CDBG Goals and Accomplishments

Goals	Performance Objective	Activity	5 Year Goals	2020 Goals	2020 Accomplishments	People Served Income Levels	Expended 2020
Continue Housing Rehab for LMI households.	Provide decent affordable housing	Housing Rehabilitation	34 hsg units	6 hsg units	4 housing units	3 Low 1 Mod	\$ 326,116
Increase supply of affordable housing, including housing for homeless persons.	Provide decent affordable housing	Single Family homes for Resale	5 units	0 hsg unit	1 housing unit	1 Mod	\$70,000
		Single Family homes for Resale – CHDO	8 hsg units	4 hsg units	Cancelled – CHDO Waiver		
Enhance homeownership opportunities and housing counseling.	Provide decent affordable housing	Down Payment Assistance	20 households	20 households	2 households	2 Mod	\$ 55,948
Tenant Based Rental Assistance	Provide decent affordable housing	Tenant Based Rental Assistance	40 households	0 households	28 households	20 Ext low 8 Low	\$60,828
Housing & Public Facilities	Create suitable living environment	Rental Development for SMI	6 households	0 households	3 housing units	2 Ext Low 1 Low	\$44,142

Table C – Summary HOME Goals and Accomplishments

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Most of the CDBG-funded projects in PY 2020 were identified as the highest priority activities. These include: housing rehabilitation; neighborhood revitalization projects, including code enforcement, rental inspections, and infrastructure improvements. All HOME-funded projects were also high priorities. All projects listed in Tables A, B and C helped to meet Consolidated Plan priorities and objectives. Tables A and C include accomplishments from projects funded in years prior to PY2020.

When the Coronavirus Pandemic hit in March of 2020 and the President declared a National Emergency, it sidelined many of the activities the City planned to address Consolidated Plan priorities. The severity of the pandemic also shifted priorities for the all of the City’s subrecipient partners. HUD’s announcement of CARES Act CDBG-CV funds and associated waiver eliminating the 15% public service cap for programs to prevent, prepare for and respond to the Coronavirus was the new focus. The new priority was to keep people safe, housed, and provide services needed by essential workers, the homeless, and people negatively affected financially by the virus. Many businesses closed their doors causing thousands of people to be laid off.

It took nearly half of the program year to get all of the CDBG-CV programs initiated and get the CDBG and HOME-funded programs back on track and operating. Safety protocols were established to keep staff, homeowners, and residents safe.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	CDBG-CV	HOME
White	1,949	1,761	34
Black or African American	57	86	3
Asian	3	29	0
American Indian or American Native	119	117	0
Native Hawaiian or Other Pacific Islander		3	0
Black African American and White			0
Other multi-racial		114	0
Total	2,128	2,112	37
Hispanic	1,409	1,250	30
Not Hispanic	719	860	7

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Race and ethnicity numbers are reported in Table 2 for projects able to collect this data. Projects may qualify for CDBG funding because they are provided in a low-and moderate-income area (LMA) (at least 51% of residents have low- to moderate-incomes) and are available to the entire population of that area. In these cases, race and ethnicity data is not collected. The numbers in the table represents accomplishments by projects that qualify for CDBG and HOME funding through an individual qualification process, and as a result, total race and ethnicity numbers will not equal the total persons served as reported in this CAPER.

In the Mesa Heights Neighborhood, 72% of the population have low-and moderate-incomes. Therefore, some of the projects in this area were available to all residents and race and ethnicity data was not collected. However, the American Community Survey, 3,324 of the Mesa Heights residents are Hispanic.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Resources Made Available	Amount Expended During Program Year
CDBG	859,284	722,066
HOME	1,041,905	661,240
CDBG-CV	1,281,140	990,565

Table 3 - Resources Made Available

Narrative

The City was awarded \$859,284 in CDBG Entitlement funds. These funds were combined with \$571,831.76 unexpended CDBG funds from previous years for a total of \$1,439,036.90 available to spend in PY 2020 (7/1/20 – 6/30/21). Actual CDBG funds expended were \$722,066.24.

The Yuma County HOME Consortium was awarded \$1,041,905 in HOME Investment Partnership funds from HUD. These funds were combined with \$1,324,882.75 unexpended from the previous year for a

total of \$2,366,787.75 available to spend in PY 2020 (7/1/20 – 6/30/21). Actual funds expended were \$661,236.78.

This year the City was also awarded \$1,281,140 in CDBG-CV funds from the CARES Act to address the Coronavirus pandemic. Actual funds expended were \$990,565.

This year CDBG and HOME spending levels were lower than expected. Although, this was disappointing, City Administration felt it was better to use all caution related to the Coronavirus pandemic. For the first half of the year, new housing rehabilitation projects were put on hold because it was not safe for construction workers, City, and/or Subrecipient staff to enter the homes of mostly high risk, elderly people. Only projects already underway were completed. The 9th Avenue Group Home Rehab project was put on hold due to the disabled tenants that are high-risk for COVID-19. The Mesa Heights Streetlights and Joe Henry Optimist Park Improvements projects were on hold until mid-year due to staff limitations in the City’s Engineering Division brought on by the virus. Due to social distancing guidance, all outreach events and those scheduled during national Fair Housing month were either cancelled or performed virtually.

With many CDBG and HOME projects put on hold, the City prioritized the programming and use of CDBG-CV funds to address issues related to COVID-19. The virus created a crisis among the community and City staff worked tirelessly to get funds into the community as quickly as possible. HUD awarded CDBG-CV in March of 2020 (PY 2019) and as PY 2020 began, some CV programs were already operating in full force. For the first time ever, the City decided to fund an Emergency Rental Assistance Program (CDBG-eligible as a subsistence program) with CDBG-CV. Policies and procedures for the program were developed very quickly.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Carver Park Neighborhood	3.4%	3%	Local Target Area
City of Yuma: Citywide		55%	
Mesa Heights	52.4%	17%	NRSA
Yuma County		17%	HOME Service Area
Yuma High Neighborhood	2.9%	6%	Local Target Area

Table 4 – Identify the geographic distribution and location of investments

Narrative

The Mesa Heights Neighborhood is currently the City’s main focus for revitalization. Table 4 shows how CDBG and HOME investments were distributed geographically within the city of Yuma. A report on progress made on Mesa Heights NRSA goals is included in the Attachment section of this report.

Outside the city of Yuma limits, within Yuma County, HOME funds were expended for housing rehabilitation, and down payment assistance, mostly in Somerton and San Luis.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

No publicly owned land was used to address needs identified in the Action Plan this year. Although no match was required for CDBG, the City and its subrecipients pursued public and private resources to further activities to benefit LMI people. The following resources were leveraged to help meet goals:

- The City provided approximately \$333,180 in general funds to help the Neighborhood Services Division deliver CDBG, CDBG-CV and HOME-funded projects.
- As part of major improvements being made at the Joe Henry Optimist Park, located in the heart of the Mesa Heights NRSA, the City provided in-kind manpower to demolish the existing fencing and concrete to replace the outdoor basketball courts
- The owner of a vacant, dilapidated and unsafe structure cost shared \$4,510.34 for demolition.
- Mesa Heights NRSA Streetlight project - the City paid \$30,983 for the installation of 10 additional streetlights.
- WACOG matched \$38,078 in RCAC and CSBG funds for the Fair Housing Program and \$282,755 to help administer the CDBG-CV funded Emergency Rental Assistance Program.
- Crossroads Mission received \$281,602 in donated food for the Homeless Nutrition Program. CDBG-CV funding was provided to Crossroads Mission to prevent the spread of COVID-19. They also received \$265,000 in other grant funding for additional staff payroll.
- AZ Housing Development Corporation (AHDC) provided \$26,376 in matching funds to offer an Emergency Childcare 12-week summer program for essential workers that lost childcare due to COVID-19 school closures.

In PY 2020, the Yuma County HOME Consortium was granted a 100% match reduction by HUD; therefore, no match was required. The match in the chart below was for two HOME funded projects. Catholic Community Services provided \$6,385 for continuing supportive services for the 12 months that clients are provided Tenant Based Rental Assistance. HOME funds were used to acquire land to develop three affordable rental homes. Cenpatico provided AHDC \$572,043 in State of Arizona funds to construct the units.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	578,428
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	578,428
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	578,428

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
2018-14	12/31/20	572,043						572,043
2019-21	6/30/21	6,385						6,385

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	5				4	1
Dollar Amount	453,736				375,736	78,000
Sub-Contracts						
Number	6				5	1
Dollar Amount						
	Total	Women Business Enterprises	Male			
Contracts						
Number	5	0	5			
Dollar Amount	453,736		453,736			
Sub-Contracts						
Number	6		6			
Dollar Amount						

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	1*					
Dollar Amount	299,453					

Table 9 – Minority Owners of Rental Property

*No owner - Public non-profit organization

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0				
Businesses Displaced		0				
Nonprofit Organizations Displaced		0				
Households Temporarily Relocated, not Displaced		1				
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	1				1	
Cost	\$3,999				\$3,999	

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless to be provided affordable housing units	71	101
Number of Non-Homeless households to be provided affordable housing units	2,184	2,264
Number of Special-Needs households to be provided affordable housing units	7	39
Total	2,261	2,404

Table 11– Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	2,239	2,374
Number of households supported through the production of new units	4	4
Number of households supported through the rehab of existing units	19	8
Number of households supported through the acquisition of existing units	0	2
Total	2,262	2,388

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Tables 11 and 12 compare the outcomes to the affordable housing goals outlined in the Annual Action Plan. This table is inclusive of HOME, CDBG, and local Public Housing Agencies (Housing Authority of the City of Yuma and Yuma County Housing Department) affordable housing goals and outcomes.

Although the City of Yuma, the City and County Housing Authorities, Yuma County HOME Consortium and subrecipients worked diligently toward meeting the affordable housing goals, not all of them were met. In 2020, when the Coronavirus spread through the community, many of the funded projects and programs were halted either to prevent the spread of the virus or because of staff shortages from infection of the virus or quarantine. Activities affected by to the pandemic include:

- Owner-occupied Housing Rehabilitation - It was unsafe to begin new housing rehabilitation projects because staff and construction workers would need to be in the homes of elderly and other high risk people. About mid-year, after safety protocols were put in place to protect clients, staff and construction workers, the rehab programs resumed. This affected the City's, Campesinos Sin Fronteras', and Yuma County's Housing Rehabilitation Programs.
- Saguaro Group Home Improvement project – This project was put on hold due to the high risk of the tenants. By the end of the year, the procurement process was complete, a contractor was hired and construction began. The project will be complete early next year.
- Mesa Heights Infrastructure – Joe Henry Optimist Center Basketball Courts and Neighborhood Streetlight Projects were finally bid out about mid-year after being put on hold due to staff limitations in the City's Engineering Division brought on by the virus. Both projects will be complete early next year.
- Orange Avenue Apartment Window Replacement and Meal Program Freezer Replacement – Both projects were bid out and contracts were signed. The apartments are located in an historic district and the contractor was required to install specific windows. The freezer is being fabricated to fit the space in the facility. The pandemic has caused delays in the supply chain for building materials and the order time for the windows and the freezer is several months. Both projects will be complete early next year as soon as the materials are delivered.
- Façade Improvements – The program policies are now in place. Due to COVID-19, outreach to businesses in the Mesa Heights NRSA slowed. Two businesses recently showed interest in the program. At least one business should be assisted by December of 2021.

The current housing market and economic environment made it difficult to meet housing goals. Rental costs and home purchase prices have increased dramatically this year causing a lot of people to be severely housing cost burdened. People approved for the TBRA program often find it extremely difficult or impossible to find affordable rental units that meet Fair Market Rent standards.

Over the past year, construction costs increased dramatically, making it difficult to meet after-rehabilitation values in Housing Rehabilitation programs. Another challenge is the limited number local nonprofit developers with the capacity to develop and sell/rent homes within time allowed by HOME

regulations. For the Down Payment Assistance Program, even with HOME assistance, it is very difficult to find homes for sale that are affordable to LMI homebuyers.

Discuss how these outcomes will impact future annual action plans.

The City does not anticipate significant changes to future Annual Action Plans. The City and the YCHC will continue to utilize CDBG and HOME funds to the fullest extent meet goals. The City and its subrecipients have several projects underway that will be complete next year.

As construction costs and the cost to purchase property continue to increase, the City will take the increased cost per unit into consideration to adjust goals accordingly in future Action Plans.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual	CDBG-CV
Extremely Low-income	2,243	22	1,958
Low-income	52	12	53
Moderate-income	62	12	68
Total	2,357	46	2,079

Table 13 – Number of Households Served

Narrative Information

The numbers in the CDBG column in Table 13 show how many people received housing rehabilitation, housing counseling, and meals at Crossroads Mission homeless shelter. The table does not include information for activities provided as a low-and moderate-income area benefit (LMA). The second column shows how many households received housing rehabilitation, down payment assistance, purchased affordable homes, as well as tenant based rental assistance under HOME. The third column shows how many people received services under CDBG-CV, including, emergency rental assistance, shelter at the Veterans group home, emergency childcare, and shelter at Crossroads Mission.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction’s progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs.

The City of Yuma participated in the Yuma Coalition to End Homelessness (YCEH) which is made up of local agencies that provide homeless services throughout Yuma. The YCEH is committed to assisting individuals and families who become homeless or are at risk of becoming homeless to gain housing stability, self-sufficiency, and improved quality of life. The Coalition is a part of the Arizona Balance of State Continuum of Care (BOSCoC) whose goal is to prevent and end homelessness.

Arizona Department of Housing (ADOH) contracts with Achieve Human Services to be the lead entity of the local CoC and to implement a Strategic Action Plan to meet the needs of the homeless population in Yuma County. Due to staff turnover within several participating organizations this year, YCEH focused on filling positions on the following committees to implement the strategies to end homelessness in alignment with HUD's CoC requirements: Membership, Homeless Management Information System (HMIS)/Case Conferencing, Strategic Planning, and Coordinated Entry Committees. Members of the YCEH implemented the 2020 Point-In-Time (PIT) Count with outreach to three cities in Yuma County. Throughout Yuma County, 115 sheltered and unsheltered individuals met homelessness criteria. The PIT count was not completed in 2021. Due to the COVID-19 pandemic it was not safe for volunteers and homeless people to complete in-person interviews.

Addressing the emergency shelter and transitional housing needs of homeless persons

Housing providers use the Housing First approach by prioritizing people with the highest needs and vulnerabilities. Some of the agencies that belong to the YCEH participate in a coordinated entry system, which includes the Homeless Management Information System (HMIS) and the Vulnerability Index & Service Prioritization Decision Assistance Tool (VI-SPDAT). The most vulnerable clients are prioritized and referred to local agencies to address needs such as emergency shelter, permanent supportive housing, rapid re-housing, transitional housing, case management, housing vouchers for veterans, mental health services, substance abuse assistance, and services for victims of domestic violence.

Crossroads Mission utilized CDBG funding to improve the nutrition of homeless people staying at the shelter by adding protein, dairy, fruits and vegetables to their meals.

Crossroad Mission was also awarded CDBG-CV funding to purchase equipment, materials, and supplies needed to prevent the spread of the Coronavirus. This included the purchase of a large tent that was set up in the parking lot to expand the capacity of their sleeping area.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

CDBG and HOME funding provided assistance to LMI families through housing rehabilitation programs. These programs provide safe, decent and sanitary housing for low-to moderate-income households by eliminating code violations, health and safety issues, and providing handicapped accessibility and energy efficiency modifications to prevent homelessness due to building safety problems. Housing counseling was provided for LMI households at risk of foreclosure, and/or other financial hardships threatening their stable home status.

Child & Family Services was awarded CDBG-CV funding to provide support services within the Right Turn for Veterans group home for homeless veterans. The funds were used to cover the costs of utilities, property maintenance, food, and personal hygiene items.

HOME funds provided the most housing opportunities for low-income families. Comite de Bien Estar provided Housing Counseling and a Down Payment Assistance program for homebuyers throughout

Yuma County. Housing America built a home that was affordable to purchase for an LMI family. The City of Yuma, Yuma County, and Campesinos Sin Fronteras administered housing rehabilitation programs within the city and Yuma County respectively. Catholic Community Services provided a Tenant Based Rental Assistance program for people exiting their domestic violence shelter and continued providing supportive services after they were housed. Housing Authority of the City of Yuma provided TBRA for people throughout the County, giving preference to people that are homeless or at risk of homelessness. Arizona Housing Development Corporation built three homes for affordable permanent rental housing.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Yuma Coalition to End Homelessness (YCEH) adopted a Coordinated Entry System (CES) and updated the Strategic Action Plan, which focuses on maintaining and operating a coordinated entry/assessment system, and maintain case conferencing activities. Members of the YCEH represent the following sectors: street outreach, emergency shelter, housing providers, school liaisons, local government, mental health providers, law enforcement, healthcare, and other agencies providing support to those facing eviction and experiencing homelessness. The CES is linked to outreach efforts prioritizing assistance for the most vulnerable population including single individuals, families, seniors, and veterans experiencing homelessness. Many of the individuals encountered meet the criteria for chronic homelessness; those with a disability experiencing homelessness more than four times in the last three years, and 12 or more months spent in a place not meant for human habitation. The CES is Housing First oriented; individuals are housed without preconditions or service participation requirements. Achieve as the lead CoC agency, is responsible for the CES. When an individual is in need of services, the process starts by assessing their vulnerability using the VI-SPDAT at one of the three points of entry locations within the city: ACHIEVE on the north end, WACOG in eastern Yuma, and NCHP in the central area. Once vulnerability is assessed, a case is opened in the HMIS system, which notifies agencies providing rapid re-housing, permanent supportive housing, and veteran services. The HMIS and Case Conferencing Committees then review the case, match the client with resources, and refer to the agency that can provide those resources. Numerous people experiencing homelessness have received services as a result of this process.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

In PY 2020, the Housing Authority of the City of Yuma (HACY) and the Yuma County Housing Department (YCHD) continued to provide affordable rental housing to low income families in the city of Yuma and Yuma County, continued Self Sufficiency programs and continued to build strong relationships with landlords who accept Section 8 vouchers--all cornerstones of a successful PHA.

HACY manages 235 Rental Assistance Demonstration (RAD) units throughout the city. HACY is currently administering 1,444 traditional HCV's and other special population vouchers, including 71 veterans (HUD

VASH), 15 youth aging out of foster care (FUP), and 21 vouchers for persons with serious mental illness (SMI). In 2020, HACY started two new programs that provide rental assistance for homeless, at-risk of homeless, recently homeless or have a high-risk of housing instability, and are fleeing or attempting to flee domestic violence. The Emergency Housing Voucher (EHV) program offers 21 vouchers through HUD funds for families experiencing homelessness. The City's Neighborhood Services Division provided HOME funding for approximately 60 TBRA vouchers for up to 18 months.

The YCHD manages 159 public housing units in non-incorporated Yuma County, Somerton, and San Luis. They also administer 401 Section 8 Housing Choice Vouchers.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

HACY offers its clients a Family Self Sufficiency (FSS) program to assist with education, employment and training, as well as homeownership. There are currently 245 families enrolled in this program and 170 of them have positive escrow accounts. On average, 24 residents graduate and 10 residents become homeowners each year. Additionally, HACY was approved by AEA Federal Credit Union as a sub-recipient for the WISH program. The WISH program will match \$4 for every \$1 our FSS participants invest in a home up to the maximum match of \$5,500 for a total grant of \$22,000. The WISH program is also available to Yuma County residents and provides WISH funds to an average of 10 families a year.

Annually, HACY meets with a Resident Advisory Board (RAB) to discuss its Annual Plan and Program Plan policy and procedures in order to share updates and recommendations for change. The RAB's approval is necessary for any significant amendments to the Annual and Program Plans. HACY regularly meets with community partners to share information, as well as resources, to enhance Community Service Programs offered to all program participants.

The YCHD also offers a Family Self Sufficiency Program and currently has 151 families enrolled. On average, 22 residents graduate and 10 of them become homeowners each year.

Actions taken to provide assistance to troubled PHAs

Neither HACY nor the Yuma County Housing Department (YCHD) are designated as a "troubled" PHA. HACY is designated as "high performing" and YCHD is designated as a "Standard performing PHA."

CR-35 – Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

An update to the City's Analysis of Impediments to Fair Housing Choice (AI) was conducted as part of the 2016-2020 Consolidated Plan. The analysis did not find negative effects of City of Yuma public policies on affordable housing and residential investment. The study did identify several public sector contributing factors that affect housing choice including the State of Arizona Qualified Allocation Plan (QAP); lack of public transportation in Yuma and the region; and lack of resources to make older parts of Yuma accessible, expand afterschool programming, and assist persons with disabilities transition out of institutional care.

The City's Planning Division developed an infill incentive ordinance that modifies development standards for construction of housing in older, established neighborhoods. The ordinance provides flexibility in regulations regarding lot sizes, setbacks, lot coverage and fees to encourage housing development that is more affordable. This has made a big impact on development of vacant lots in older neighborhoods within the city of Yuma.

The City adopted an ordinance that allows the construction/establishment of accessory dwellings units on lots, which are currently or will be developed with a single-family residence. Accessory dwelling units offer our community a variety of benefits, including an increased supply of affordable housing. By providing affordable housing options, communities can retain population groups that might otherwise be priced out of the housing market.

The City modified the zoning code to allow additional housing types in the Manufactured Home Subdivision zone. Under the amendment, both manufactured and site-built homes can be installed in this zone, expanding the options for affordable housing choices in the community.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Currently, the biggest obstacle to meeting underserved needs is the lack of affordable housing units. With the increasing cost of rents and for-sale housing, deep subsidies are needed for very-low to moderate-income households. Subsidies are being provided through the Down Payment Assistance and Tenant Based Rental Assistance programs, but it is still difficult to find affordable units to purchase and units to rent that are under the Fair Market Rent standards.

To maximize the cost-efficiency of limited resources and to make a noticeable impact, the City elects to channel funding in targeted neighborhoods. In PY 2015, the Mesa Heights Neighborhood (MHN) was designated by the City and HUD as a Neighborhood Revitalization Strategy Area (NRSA). Since then, CDBG funds have been used in this area for: infrastructure improvements, neighborhood outreach; housing rehabilitation; code enforcement; and rental inspections that require rental property owners to keep rentals compliant with the International Property Maintenance Code (IPMC). Approximately 60% of the housing units in the MHN are rentals and there is a shortage of safe, decent rental housing that is affordable to very-low to low-income households. This is why the Rental Inspection Program is such an important part of the revitalization of this area. Unfortunately this program was put on hold due to the pandemic. It will resume once the Coronavirus numbers are at a level low enough to reduce the risk of transmission for City staff and tenants.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Yuma continued to comply with all of HUD's lead-based paint (LBP) requirements. As part of the City's housing rehabilitation programs, lead-based paint hazard education and distribution of informational booklets to homeowners and contractors is standard procedure.

The City's Neighborhood Services Programs Supervisor is certified with the Environmental Protection Agency as a Lead-Based Paint Supervisor. This certification allows City staff to oversee lead-based paint activities in target housing and child-occupied facilities, particularly for the housing rehabilitation programs.

The City's housing rehab programs are designed in such a way that if lead-based paint is found in a home and poses a threat to its occupants, it will be mitigated per HUD regulations and the cost is incorporated into the construction. Factors such as housing conditions and age of home are taken into consideration when determining lead-based paint danger. Program guidelines require lead-based paint testing or lead-safe work practices on homes rehabilitated if the homes were constructed before 1978.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City and the Yuma County HOME Consortium are committed to providing its poorest residents with quality neighborhoods and housing, in addition to helping them move out of poverty to become self-sufficient. The purpose of the City's housing and community development programs is to improve the living conditions of these residents. In PY 2020, the City used CDBG, HOME AND CDBG-CV funding and resources for the following activities as part of its anti-poverty efforts:

- The Yuma County HOME Consortium (YCHC) awarded HOME funds to organizations that will help to increase affordable housing opportunities for low-to moderate-income households, including the creation of affordable for-sale and rental housing, tenant based rental assistance, down payment assistance and housing rehabilitation.
- City staff participated in the Yuma Coalition to End Homelessness. The goal of this group is to reduce homelessness and improve conditions for those living in poverty. The bi-monthly meetings provide opportunities for social service organizations to network and coordinate services. This reduces duplicate services, which helps to stretch local resources further.
- CDBG-CV funds were used for Emergency Rental Assistance for families that were affected by the COVID-19 pandemic and Emergency Childcare for essential workers. Both of these programs helped to reduce the number of poverty-level families.

The City also provided General Funds to Crossroads Mission, Safe House, and Amberly's Place that all provide services to people living in poverty.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Neighborhood Services Division administers the City's CDBG Program and the HOME Program as the lead entity for the Yuma County HOME Consortium. This year, due to the pandemic, more online training was offered on various aspects of HOME and CDBG. Both new and long-term City staff participated in as much training as possible to either learn new aspects or refresh their memories on CDBG and HOME to be able to successfully administer both.

As the new Consolidated Plan was developed this year, staff and the consultant reached out to all of the local nonprofits, businesses, stakeholders, and the general public to get input on the plan. In addition to the regular publications in the local newspaper, mailing lists and emails, a lot of coordination took place to get the word out through social media to get as much participation as possible. The consultants and staff did a great job learning how to hold all of these events virtually to be able to present, allow real time discussion and input from participants. It ended up working out really well.

Neighborhood Services is responsible for carrying out Consolidated Plan objectives and ensuring that all projects are in compliance with federal regulations. The City relies on public, private and nonprofit

organizations to carry out activities and will continue to foster and maintain existing partnership and work to create new ones to successfully deliver housing and community development programs.

As the Lead Entity for the Yuma County HOME Consortium (YCHC), the City worked closely with members of the consortium to gather input and develop policy on administering the HOME Program.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City is strongly committed to meeting underserved needs in the community. The City's structure for carrying out housing and community development activities is efficient and duplication of services is limited. The City benefits from having a relatively small group of nonprofit organizations specializing in serving specific populations.

The City and the YCHC rely on public and private agencies as resources or partners for housing and community development programs to better serve the LMI community. The City networks with many agencies through the coordination and/or participation in the following:

- Yuma County HOME Consortium, which includes City of Yuma, Yuma County, Cities of Somerton and San Luis, Town of Wellton
- Yuma Coalition to End Homelessness (YCEH)
- Yuma Fair Housing Committee
- CARES Act and COVID-19 Recovery Task Force

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City is addressing the following impediments as described in the 2016-2020 Consolidated Plan and Analysis of Impediments completed in May 2016:

1. Persons with disabilities face barriers to housing choice. Rehabilitation of homes occupied by disabled, elderly, and low-income homeowners to provide safe, decent and sanitary housing and improve housing conditions in high poverty areas. Program priorities are to eliminate health and safety code violations, improve accessibility for persons with disabilities, and improve energy efficiency. If lead-based paint is found, it is mitigated as part of the rehab.
2. Disparities in access to educational enrichment activities can prevent low-income children from accessing opportunity. CDBG-CV funds allowed AHDC's SHINE Boys and Girls Center to provide a 12-week emergency childcare and education program for essential workers. Unfortunately, due to the COVID-19 pandemic most local youth enrichment activities were cancelled this summer.
3. High poverty areas are burdened with poor quality housing, high crime, environmental hazards, and inadequate streets and sidewalks. CDBG funding is prioritized in low-income target areas and NRSAs to address these burdens. The City focuses efforts in three of the most distressed neighborhoods: Mesa Heights NRSA, Carver Park, and Yuma High. In 2020, the City administered code enforcement and housing rehabilitation programs. The Code Enforcement/Rental Inspection Program ensured that rental housing units met City code to protect the health, safety, and welfare of tenants.

4. Fair housing (FH) education and enforcement could be improved. The City contracted with South West Fair Housing Council (SWFHC) to implement a Fair Housing Program. SWFHC collaborated with Univision Arizona to conduct a Facebook live event targeting the Spanish speaking population. During the live event, SWFHC provided fair housing education to every caller from the Yuma area. Additionally, SWFHC conducted 10 fair housing tests to investigate housing discrimination, the test focused on investigating Yuma's affordable housing supply, disability, race, and criminal background concerns. Seven tests were based on disability, one was based on national origin, one was based on familial statuses, and one was based on criminal background.

Due to the Coronavirus pandemic, many local events, including the Fair Housing festival that provide opportunities to give presentations or hand out Fair Housing information were cancelled. Western Arizona Council of Governments (WACOG) was able to promote Fair Housing awareness through a Virtual Fair Housing Symposium offered via Zoom and Facebook Live with attendance of more than 90 people on both platforms. Yuma Mayor Nicholls proclaimed April as Fair Housing Month. WACOG placed Fair Housing billboards in high traffic areas and posted Fair Housing information on their social media pages. Fair Housing brochures are now included in the Yuma Association of Realtor's new member packets. Links to local, regional, state, and federal Fair Housing resources have been listed on the City's webpage.

WACOG provided housing counseling to low-and moderate-income residents by providing financial literacy workshops and virtual one-on-one housing counseling by HUD-Certified Counselors. Clients received counseling on either loan modification, foreclosure prevention, or home buying. All families that received foreclosure counseling were able to prevent losing their homes.

CDBG-CV funds provided rental assistance to 306 low-and moderate-income households that experienced a loss of income as a direct result of COVID-19 crisis.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Quarterly Performance Reports and Requests for Reimbursement were used to monitor activities throughout the year. All subrecipients and City staff administering programs using CDBG funds were required to submit quarterly and annual Performance Reports for each activity.

Staff determines high-risk subrecipients based on the City's Monitoring Plan and makes on-site visits to ensure program compliance and ability to meet performance benchmarks. Because the City of Yuma has relatively fewer activities than larger entitlement communities, City staff maintains ongoing contact with subrecipients throughout the year. The City, as the Lead Entity, has been working closely with HOME-funded organizations. City staff reviews client files and project documentation and underwrites every activity prior to any assistance being approved.

City staff provides electronic packets to each CDBG Subrecipient with guidance and forms needed to comply with all program requirements. The packets include: a list of documentation needed in project files; Client Eligibility forms with current income guidelines; number of people in the household; race

and ethnicity categories; source documents to be submitted with Reimbursement Requests; Quarterly Performance Report template and an example that shows what information needs to be included; procurement guidance; sample time and activity report; and the City's Monitoring Plan and Checklist. For first time Subrecipients, City staff offers one-on-one technical assistance.

Staff provides technical assistance to each HOME-funded organization. A packet is provided to each organization with project-specific program guidelines, forms, and other information needed to comply with regulations for the project being administered. City staff works closely with them to gather all of the needed information to underwrite the project and determine the feasibility and need for HOME funding.

The City uses comprehensive monitoring checklists to ensure that subrecipients comply with Program regulations. For CDBG, the checklist and a booklet that outlines regulations cited on the checklist are mailed along with monitoring notices. For HOME, the pertinent checklists are mailed along with the notices.

This year, no on-site monitoring was conducted because of social distancing guidance due to the COVID-19 pandemic. However, staff has remained in close contact and has reviewed documents submitted electronically to ensure program compliance through desktop monitoring. Site visits will be scheduled when it is safe to do so.

The City encourages minority businesses to participate and bid on projects in the Housing Rehabilitation Program. Not only is advertising being done in the area newspaper, but it is also done in the free, weekly, Spanish language newspaper. Most of the contractors on the approved Contractor list are small, minority contractors.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

City residents are supportive of CDBG and HOME activities funded by the City. A public notice was published in the Yuma Sun and in Spanish in the Bajo el Sol newspapers on September 10, 2021. The notice summarized funds available and spent with CDBG and HOME funds in PY 2020 and announced the comment period for the draft CAPER. The public was given 15 days to comment. The draft CAPER was available on the City website at www.YumaAZ.gov and hard copies were available on request. No comments were received. No comments were received.

The draft CAPER was available for review on the City's website, at City Hall, the Yuma County Main and Heritage Branch Libraries, HACY, and Somerton City Hall. The final copy will also be available at these locations and will remain on the City's website.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

This year the Coronavirus caused the country to have a year like no other. The City had to change the way we do business, such as staff working remotely, using Zoom for meetings with Subrecipients, and holding a virtual public participation processes. The needs in the community also changed drastically in a very short time. Due to the National and State Emergency Declarations, social distancing mandates required many business and school to close. Many of the programs being administered were halted. Until plans could be made to safely resume these activities, they will remain on hold.

Façade Improvements – City staff completed program policies. The City will provide a maximum of \$25,000 to small businesses in the Mesa Heights NRSA to improve the façade of their buildings and increase their walk in traffic from people outside the neighborhood. Because of the recent rise in construction costs, staff is determining if this limit will address the needs of the small businesses that have shown interest.

The City was awarded CDBG-CV funding from the CARES Act to prevent, prepare for and respond to the Coronavirus. These funds were set up as an amendment to the 2019 Annual Action Plan. All activities funded with CDBG-CV funds were public services activities, including: Emergency Rental Assistance; Emergency Childcare; PPE for Childhood Development Program; Keeping Homeless Safe (purchase of cleaning supplies, PPE, equipment for social distancing, personal hygiene products); Homeless Veterans Group Home Assistance; and Adult Daybreak Facility Improvements. Most of the funded activities began right away, especially the Emergency Rental Assistance Program.

Because of the uncertainty of ending Eviction Moratoriums, the City expected a high need for rental assistance. Therefore, a robust Tenant Based Rental Assistance Program was funded. The amount of rental assistance allowed under the CDBG Program was not enough to help all of the people that lost employment for several months or were affected other ways financially by the Coronavirus pandemic last year. The TBRA Program really got going in February and is helping a lot of people that are at risk of homelessness be housed for at least twelve months.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No, the City of Yuma has no BEDI grants.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The YCHC partnered with the Arizona Housing Development Corporation to complete development of rental property this year. In December 2020 the families moved in. City staff is scheduled to monitor these units in December of 2021. Catholic Community Services and the Housing Authority of the City of Yuma are subrecipients administering Tenant Based Rental Assistance Programs (TBRA). Each housing unit was inspected and complied with International Property Maintenance Code (IPMC) standards.

Deficiencies were corrected prior to approval of assistance for each client. If the landlord was not willing to make the required improvements, the clients were not allowed to rent those units.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Grantees and subrecipients are required to maintain an affirmative marketing strategy for activities assisted with HOME funds. The Lead Entity for the YCHC reviews the strategy for compliance with 92.351(b).

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The YCHC received no program income in PY 2020.

Describe other actions taken to foster and maintain affordable housing. 91.220(k)

The Yuma County HOME Consortium was established in 2016 and received the first HOME allocation as a Participating Jurisdiction in 2017. Throughout the YCHC's service area, which includes all of Yuma County, local governments and housing organizations are making efforts to foster and maintain affordable housing.

The City of Yuma is able to waive impact fees on new affordable housing units that meet the HUD definition of affordable housing for low-and moderate-income (LMI) people. In 2018, the City adopted an ordinance that allows the construction/establishment of accessory dwellings units on lots, which are currently or will be developed with a single-family residence. Accessory dwelling units can help to increase supply of affordable housing.

Yuma County continues to seek funding opportunities through the Arizona Department of Housing to offer housing rehabilitation throughout Yuma County (outside the Yuma city limits). These funds are leveraged with USDA funds when possible. Campesinos Sin Fronteras is providing a housing rehabilitation program throughout Yuma County.

In San Luis, Housing America Corporation is developing a large self-help subdivision for LMI homebuyers. It is being funded by USDA. They also offer pre-purchase housing counseling for LMI people.

In San Luis, Comite de Bien Estar also offers a self-help program for new single-family homes and pre-purchase housing counseling for low-and moderate-income people.

This year, the Town of Wellton completed the construction of single-family units through a Self-Help Program in partnership with Housing America Corporation. Wellton is partnering with the local USDA office to administer a Section 502 Program for the new construction of housing that will be sold to LMI families. They are also administering a housing rehabilitation program.



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	571,831.76
02 ENTITLEMENT GRANT	859,284.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	7,921.14
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,439,036.90

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	516,089.20
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	516,089.20
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	205,977.04
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	722,066.24
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	716,970.66

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	71,453.64
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	123,669.36
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	314,025.85
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	509,148.85
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	98.66%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2020 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	516,089.20
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	509,148.85
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	98.66%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	65,370.04
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	65,370.04
32 ENTITLEMENT GRANT	859,284.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	859,284.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	7.61%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	205,977.04
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	60,454.15
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	145,522.89
42 ENTITLEMENT GRANT	859,284.00
43 CURRENT YEAR PROGRAM INCOME	7,921.14
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	867,205.14
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.78%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Target Area Type	Drawn Amount
2017	1	511	6429955	Housing Rehab - Mesa Heights	14A	LMHSP	Strategy area	\$7,772.61
2019	1	561	6429955	Housing Rehab - Mesa Heights	14A	LMHSP	Strategy area	\$9,669.09
2019	1	561	6455017	Housing Rehab - Mesa Heights	14A	LMHSP	Strategy area	\$122.15
2019	1	561	6489169	Housing Rehab - Mesa Heights	14A	LMHSP	Strategy area	\$858.45
2019	1	561	6508537	Housing Rehab - Mesa Heights	14A	LMHSP	Strategy area	\$4,500.31
2019	1	561	6510398	Housing Rehab - Mesa Heights	14A	LMHSP	Strategy area	\$776.06
2019	1	561	6524125	Housing Rehab - Mesa Heights	14A	LMHSP	Strategy area	\$13,687.49
2020	7	606	6524125	Housing Reha - Mesa Heights	14A	LMHSP	Strategy area	\$34,067.48
					14A	Matrix Code 14		\$71,453.64
Total								\$71,453.64

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2020	9	593	6455017	Crossroads Mission Nutrition Program	03T	LMC	\$10,000.00	
2020	9	593	6489169	Crossroads Mission Nutrition Program	03T	LMC	\$10,000.00	
2020	9	593	6508537	Crossroads Mission Nutrition Program	03T	LMC	\$10,000.00	
2020	9	593	6524125	Crossroads Mission Nutrition Program	03T	LMC	\$10,000.00	
					03T	Matrix Code 03T	\$40,000.00	
2019	23	590	6489169	Housing Counseling - WACOG	05U	LMC	\$1,202.50	
2019	23	590	6508537	Housing Counseling - WACOG	05U	LMC	\$4,463.40	
2019	23	590	6524125	Housing Counseling - WACOG	05U	LMC	\$3,887.46	
2020	11	595	6524125	Housing Counseling, including Fair Housing	05U	LMC	\$5,483.30	
					05U	Matrix Code 05U	\$15,036.66	
2018	1	529	6429955	Housing Rehabilitation	14A	LMH	\$3,857.42	
2018	1	529	6455017	Housing Rehabilitation	14A	LMH	\$8,000.30	
2018	1	529	6489169	Housing Rehabilitation	14A	LMH	\$27,902.80	
2020	7	591	6489169	Housing Rehabilitation	14A	LMH	\$896.00	
2020	7	591	6508537	Housing Rehabilitation	14A	LMH	\$2,039.14	
2020	7	591	6510398	Housing Rehabilitation	14A	LMH	\$22,901.90	
2020	7	591	6524125	Housing Rehabilitation	14A	LMH	\$3,035.14	
					14A	Matrix Code 14A	\$68,632.70	
Total								\$123,669.36

LINE 20 DETAIL: ADJUSTMENT TO COMPUTE LOW/MOD CREDIT AND INCLUDE LMA ACTIVITIES

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	2	562	6429955	Code Enforcement	15	LMA	\$5,823.96
2019	2	562	6455017	Code Enforcement	15	LMA	\$23,381.87
2019	2	562	6489169	Code Enforcement	15	LMA	\$10,850.53
2020	8	592	6489169	Code Enforcement	15	LMA	\$6,939.79
2020	8	592	6508537	Code Enforcement	15	LMA	\$5,450.12
2020	8	592	6510398	Code Enforcement	15	LMA	\$5,525.90
2020	8	592	6524125	Code Enforcement	15	LMA	\$11,697.11
Total					15	Matrix Code 15	\$69,669.28
2016	14	576	6489169	JHOC Park/Basketball Improvements	03F	LMA	\$2,128.00
2016	14	576	6524125	JHOC Park/Basketball Improvements	03F	LMA	\$88,404.15
Total						Matrix Code is 03F	\$90,532.15
2019	10	569	6429955	Mesa Heights Streetlight Improvements	03K	LMA	\$4,798.33
2019	10	569	6489169	Mesa Heights Streetlight Improvements	03K	LMA	\$371.71
2019	10	569	6510398	Mesa Heights Streetlight Improvements	03K	LMA	\$115,578.90
2019	10	569	6524125	Mesa Heights Streetlight Improvements	03K	LMA	\$21,682.33
2020	16	600	6524125	Mesa Heights Streetlight Improvements	03K	LMA	\$1,059.77
Total						Matrix Code is 03K	\$143,491.04
2019	6	566	6429955	Neighborhood Outreach	05Z	LMA	\$1,007.19
2020	12	596	6429955	Neighborhood Outreach	05Z	LMA	\$478.59
2020	12	596	6455017	Neighborhood Outreach	05Z	LMA	\$1,803.60
2020	12	596	6489169	Neighborhood Outreach	05Z	LMA	\$1,644.45
2020	12	596	6508537	Neighborhood Outreach	05Z	LMA	\$548.15
2020	12	596	6510398	Neighborhood Outreach	05Z	LMA	\$548.15
2020	12	596	6524125	Neighborhood Outreach	05Z	LMA	\$856.61
Total						Matrix Code	\$6,886.74

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	7	567	6429955	Mesa Heights Cleanup	05v	LMA	\$324.60
2019	7	567	6455017	Mesa Heights Cleanup	05v	LMA	\$1,113.36
2019	7	567	6489169	Mesa Heights Cleanup	05v	LMA	\$100.44
2020	13	597	6489169	Mesa Heights Cleanup	05v	LMA	\$1,195.36
2020	13	597	6508537	Mesa Heights Cleanup	05v	LMA	\$499.52
2020	13	597	6510398	Mesa Heights Cleanup	05v	LMA	\$213.36
Total						Matrix Code is 05v	\$3,446.64
							\$314,025.85

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	9	593	6455017	No	Crossroads Mission Nutrition	B20MC040508	EN	03T	LMC	\$10,000.00
2020	9	593	6489169	No	Crossroads Mission Nutrition	B20MC040508	EN	03T	LMC	\$10,000.00
2020	9	593	6508537	No	Crossroads Mission Nutrition	B20MC040508	EN	03T	LMC	\$10,000.00
2020	9	593	6524125	No	Crossroads Mission Nutrition	B20MC040508	EN	03T	LMC	\$10,000.00
								03T	Matrix Code 03T	\$40,000.00
2019	23	590	6489169	No	Housing Counselng-WACOG	B19MC040508	EN	05U	LMC	\$1,202.50
2019	23	590	6508537	No	Housing Counselng-WACOG	B19MC040508	EN	05U	LMC	\$4,463.40
2019	23	590	6524125	No	Housing Counselng-WACOG	B19MC040508	EN	05U	LMC	\$3,887.46
2020	11	595	6524125	No	Housing Counselng, including Fair	B20MC040508	EN	05U	LMC	\$5,483.30
								05U	Matrix Code 05U	\$15,036.66
2019	7	567	6429955	No	Mesa Hts Neighborhood Cleanup	B19MC040508	EN	05V	LMA	\$324.60
2019	7	567	6455017	No	Mesa Hts Neighborhood Cleanup	B19MC040508	EN	05V	LMA	\$1,113.36
2019	7	567	6489169	No	Mesa Hts Neighborhood Cleanup	B19MC040508	EN	05V	LMA	\$100.44
2020	13	597	6489169	No	Mesa Hts Neighborhood Cleanup	B20MC040508	EN	05V	LMA	\$1,195.36
2020	13	597	6508537	No	Mesa Hts neighborhood Cleanup	B20MC040508	EN	05V	LMA	\$499.52
2020	13	597	6510398	No	Mesa Hts neighborhood Cleanup	B20MC040508	EN	05V	LMA	\$213.36
								05V	Matrix Code 05V	\$3,446.64
2019	6	566	6429955	No	Mesa Heights Outreach	B19MC040508	EN	05Z	LMA	\$1,007.19
2020	12	596	6429955	No	Mesa Heights Outreach	B20MC040508	EN	05Z	LMA	\$478.59
2020	12	596	6455017	No	Mesa Heights Outreach	B20MC040508	EN	05Z	LMA	\$1,803.60
2020	12	596	6489169	No	Mesa Heights Outreach	B20MC040508	EN	05Z	LMA	\$1,644.45
2020	12	596	6508537	No	Mesa Heights Outreach	B20MC040508	EN	05Z	LMA	\$548.15
2020	12	596	6510398	No	Mesa Heights Outreach	B20MC040508	EN	05Z	LMA	\$548.15
2020	12	596	6524125	No	Mesa Heights Outreach	B20MC040508	EN	05Z	LMA	\$856.61
								05Z	Matrix Code 05Z	\$6,886.74
Total				No	Activity to prevent, prepare for & respond to Coronavirus					\$65,370.04

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	14	573	6429955	CDBG Planning & Administration	21A		\$32,925.45
2019	14	573	6455017	CDBG Planning & Administration	21A		\$27,528.70
2020	18	603	6455017	CDBG Program Administration	21A		\$36,574.47
2020	18	603	6489169	CDBG Program Administration	21A		\$49,075.33
2020	18	603	6508537	CDBG Program Administration	21A		\$10,960.74
2020	18	603	6510398	CDBG Program Administration	21A		\$14,036.75
2020	18	603	6524125	CDBG Program Administration	21A		\$14,578.20
					21A	Matrix Code 21A	\$185,679.64
2019	15	574	6429955	Fair Housing	21D		\$169.00
2019	15	574	6455017	Fair Housing	21D		\$128.40
2020	19	602	6455017	Fair Housing	21D		\$7,289.26
2020	19	602	6489169	Fair Housing	21D		\$2,692.00
2020	19	602	6508537	Fair Housing	21D		\$1,074.42
2020	19	602	6510398	Fair Housing	21D		\$4,993.47
2020	19	602	6524125	Fair Housing	21D		\$3,950.85
					21D	Matrix Code 21D	\$20,297.40
Total							\$205,977.04



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	1,281,140.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	1,281,140.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	990,565.00
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	990,565.00
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	290,575.00

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	955,000.00
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	955,000.00
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	990,565.00
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	96.41%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	990,565.00
17 CDBG-CV GRANT	1,281,140.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	77.32%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	1,281,140.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	582	6416452	CV-Emergency Rental Assistance Program	05Q	LMC	\$252,784.44
			6418076	CV-Emergency Rental Assistance Program	05Q	LMC	\$112,221.58
			6453181	CV-Emergency Rental Assistance Program	05Q	LMC	\$49,993.98
			6475149	CV-Emergency Rental Assistance Program	05Q	LMC	\$285,301.02
			6506789	CV-Emergency Rental Assistance Program	05Q	LMC	\$42,474.81
			6512605	CV-Emergency Rental Assistance Program	05Q	LMC	\$2,224.17
	4	587	6416452	CV - Keeping Homeless People Safe - Crossroads Mission	03T	LMC	\$2,781.00
			6418076	CV - Keeping Homeless People Safe - Crossroads Mission	03T	LMC	\$17,219.00
			6475149	CV - Keeping Homeless People Safe - Crossroads Mission	03T	LMC	\$49,082.57
			6506789	CV - Keeping Homeless People Safe - Crossroads Mission	03T	LMC	\$71,009.09
			6512605	CV - Keeping Homeless People Safe - Crossroads Mission	03T	LMC	\$59,908.34
			6416452	CV - Right Turn for Veterans - Child & Family Services	03T	LMC	\$3,283.24
	5	588	6418076	CV - Right Turn for Veterans - Child & Family Services	03T	LMC	\$1,664.55
			6453181	CV - Right Turn for Veterans - Child & Family Services	03T	LMC	\$3,819.31
			6475149	CV - Right Turn for Veterans - Child & Family Services	03T	LMC	\$1,232.90
			Total				

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	582	6416452	CV-Emergency Rental Assistance Program	05Q	LMC	\$252,784.44
			6418076	CV-Emergency Rental Assistance Program	05Q	LMC	\$112,221.58
			6453181	CV-Emergency Rental Assistance Program	05Q	LMC	\$49,993.98
			6475149	CV-Emergency Rental Assistance Program	05Q	LMC	\$285,301.02
			6506789	CV-Emergency Rental Assistance Program	05Q	LMC	\$42,474.81
			6512605	CV-Emergency Rental Assistance Program	05Q	LMC	\$2,224.17
	2	584	6453181	CV - Emergency Childcare - AHDC	05L	URG	\$35,565.00
	4	587	6416452	CV - Keeping Homeless People Safe - Crossroads Mission	03T	LMC	\$2,781.00
			6418076	CV - Keeping Homeless People Safe - Crossroads Mission	03T	LMC	\$17,219.00
			6475149	CV - Keeping Homeless People Safe - Crossroads Mission	03T	LMC	\$49,082.57
			6506789	CV - Keeping Homeless People Safe - Crossroads Mission	03T	LMC	\$71,009.09
			6512605	CV - Keeping Homeless People Safe - Crossroads Mission	03T	LMC	\$59,908.34
			6416452	CV - Right Turn for Veterans - Child & Family Services	03T	LMC	\$3,283.24
	5	588	6418076	CV - Right Turn for Veterans - Child & Family Services	03T	LMC	\$1,664.55
			6453181	CV - Right Turn for Veterans - Child & Family Services	03T	LMC	\$3,819.31
			6475149	CV - Right Turn for Veterans - Child & Family Services	03T	LMC	\$1,232.90
	Total						\$990,565.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Report returned no data.



City of Yuma 2020 CAPER

The City of Yuma will submit the 2020 Consolidated Annual Performance and Evaluation Report (CAPER) to the Department of Housing and Urban Development (HUD) on or about September 30, 2021.

The City was awarded \$859,284 in Community Development Block Grant (CDBG) Entitlement funds from HUD. These funds were combined with \$571,832 unexpended CDBG funds from previous years and \$7,921 in Program Income received for a total of \$1,439,037 available to spend in Program Year (PY) 2020 (7/1/20 - 6/30/21). Total CDBG funds expended were \$722,066.

The City was also awarded a total of \$1,281,140 in CDBG-Coronavirus (CDBG-CV) funds from the CARES Act. The funds were used to prevent, prepare for and respond to the Coronavirus. Total funds expended in PY 2020 were \$990,565.

In PY 2020, the Yuma County HOME Consortium was awarded \$1,041,905 in HOME Investment Partnership funds from HUD. These funds were combined with \$1,324,883 unexpended HOME funds from the previous year for a total of \$2,366,788. Total funds expended were \$651,240.

The CAPER will provide information on funds expended, a description of funded activities and accomplishments. Beginning on September 14, 2021, a draft can be reviewed at www.YumaAZ.gov or at the following locations:

- City Hall - Department of Community Development and Office of the City Clerk, One City Plaza
- Housing Authority of the City of Yuma (HACY), 420 Madison Avenue
- Yuma County Library - Main Branch, 2951 S. 21st Drive & Heritage Branch, 350 S. 3rd Avenue
- Somerton City Hall - 143 N. State Ave, Somerton

Comments on the draft CAPER can be submitted by email to Nikki.Hooqendoorn@YumaAZ.gov, by mail to Neighborhood Services, One City Plaza, Yuma, AZ 85364 or by phone (928) 373-5187. Comments will be received through September 29, 2021.

To request reasonable accommodations for participation in City programs, activities or services contact: ADA/Section 504 Coordinator, City of Yuma Human Resources Division, One City Plaza, Yuma, AZ 85364; (928) 373-5125 or TTY (928) 373-5149.

Si usted desea interpretación de esta noticia en Español, por favor llame al (928) 373-5187.

Yuma Sun: September 10, 2021 - 45054

AFFP
YS - 2020 CAPER

Affidavit of Publication


STATE OF AZ } SS
COUNTY OF YUMA }

Lisa Reilly or David Fornof, being duly sworn, says:

That (s)he is Publisher or Director of Operations of the Yuma Sun, a daily newspaper of general circulation, printed and published in Yuma, Yuma County, AZ; that the publication, a copy of which is attached hereto, was in the published said newspaper on the following dates:

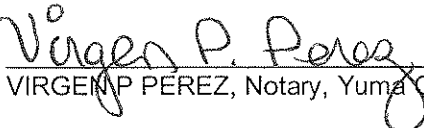
09/10/2021

That said newspaper was regularly issued and circulated on those dates.

SIGNED: 

Publisher or Director of Operations

Subscribed to and sworn to me this 10th day of September 2021.

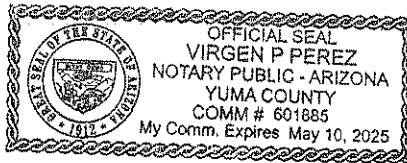


VIRGEN P PEREZ, Notary, Yuma County, AZ

My commission expires: May 10, 2025

38854 45054

CITY OF YUMA LEGAL ADS
ONE CITY PLAZA
ATTN: ACCOUNTS PAYABLE
YUMA AZ 85364



Ad text : City of Yuma
2020 CAPER

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In PY 2020, the Yuma County HOME Consortium was awarded \$1,041,905 in HOME Investment Partnership funds from HUD. These funds were combined with \$1,324,883 unexpended HOME funds from the previous year for a total of \$2,366,788. Total funds expended were \$651,240.

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Si usted desea interpretación de esta noticia en Español, por favor llame al (928) 373-5187.

Yuma Sun: September 10, 2021 - 45054



Ciudad de Yuma 2020 CAPER

La Ciudad de Yuma Presentará el informe de Evaluación Y Desempeño Annual Consolidado (CAPER) del 2020 al Departamento de Vivienda y Desarrollo Urbano (HUD) el 30 de septiembre del 2021 o alrededor de esa fecha.

La ciudad recibió \$859,284 en fondos de derecho de subvención en bloque para el desarrollo comunitario (CDBG) de parte de HUD. Estos fondos se combinaron con \$571,832 fondos CDBG no gastados de años anteriores y \$7,921 en ingresos del programa recibidos por un total de \$1,439,037 disponibles para gastar en el año fiscal (PY) 2020 (7/1/2020 6/30/2021). Los fondos totales de CDBG gastados fueron \$722,066.

La ciudad también recibió un total de \$1,281,140 en fondos CDBG-Coronavirus (CDBG-CV) de la ley CARES. Los fondos se utilizaron para prevenir, prepararse y responder al coronavirus. El total de fondos gastados en el año 2020 fueron \$990,565.

En el año 2020, el Consorcio HOME del condado de Yuma recibió \$1,041,905 en fondos de la Asociación HOME de HUD. Estos fondos se combinaron con \$1,324,883 fondos de HOME no gastados del año anterior por un total de \$2,366,788. Los fondos totales gastados fueron \$651,240.

El CAPER proporcionará información sobre los fondos gastados, una descripción de las actividades financiadas y los logros. A partir del 14 de septiembre del 2021, usted podría revisar una copia del documento en www.YumaAZ.gov o en las siguientes ubicaciones:

- Ayuntamiento- Departamento de Desarrollo Comunitario y Oficina del Secretario Municipal, One City Plaza
- Autoridad de Vivienda de la Ciudad de Yuma (HACY), 420 Madison Avenue
- Biblioteca del Condado de Yuma - Sucursal principal, 2951 S. 21st Drive y Sucursal Heritage, 350 S 3rd Avenue
- Ayuntamiento de Somerton - 143 N. State Ave, Somerton.

Los comentarios sobre el borrador de CAPER pueden enviarse por correo electrónico a Nikki.Hoogendoorn@yumaaz.gov o por correo a Neighborhood Services, One City Plaza, Yuma AZ 85364 o por teléfono (928) 373-5187. Los comentarios se recibirán hasta el 29 de septiembre del 2021.

Para solicitar adaptaciones especiales para participar en programas, actividades o servicios de la ciudad, comuníquese con: ADA/Coordinador de la Sección de Recursos Humanos de la Ciudad de Yuma, One City Plaza, Yuma, AZ 85364; (928) 373-5125 o TTY (928) 373-5149.

Bajo El Sol: 10 de septiembre del 2021 - 45058

B2 BAJO EL SOL, 10 de septiembre del 2021

AFFP
BES - 2020 CAPER

Affidavit of Publication

STATE OF AZ } SS
COUNTY OF YUMA }

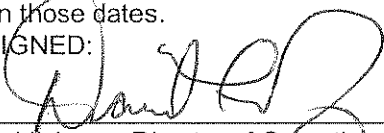
Lisa Reilly or David Fornof, being duly sworn, says:

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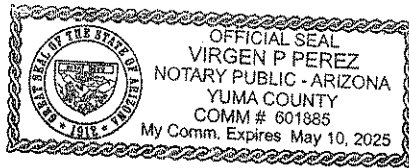


VIRGEN P PEREZ, Notary, Yuma County, AZ

My commission expires: May 10, 2025

38854 45058

CITY OF YUMA LEGAL ADS
ONE CITY PLAZA
ATTN: ACCOUNTS PAYABLE
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Bajo El Sol: 10 de septiembre del 2021 - 45058

Mesa Heights Neighborhood Revitalization Strategy Status Report

A SAFETY AND SECURITY

GOAL 1 Reduce the prevalence of gangs and related illegal activity such as drug and property crimes.

- FY 2016-17 1. Turn on your porch light campaign. Launched at January Block Party in partnership with Yuma Police Department. Distribution of energy efficient light bulbs at all community events. Church volunteer group partnering to make repairs and installations.
- FY 2017-18 1. Continue porch light campaign in cooperation with YPD and church volunteers.
- FY 2019-20 1. The Streetlight Project is currently in the design phase and will be completed in 2020-21. This project will add 35 new streetlights to the area to improve safety and reduce crime.
2. 136 instances of graffiti were reported and removed
- FY 2020-21 1. The Streetlight project is nearly complete and will add 34 new streetlights to the area

GOAL 2 Eliminate unsafe travel conditions for pedestrians, bicyclists, and motorists going to & from McGraw Elementary School & Kennedy Park.

- FY 2017-18 1. Formation of Working Group to study traffic conditions on Arizona Avenue
- FY 2017-18 1. School system, in cooperation with COY, modified pickup and drop off of students at McGraw utilizing Kennedy Lane
- FY 2018-19 1. Work with school officials and Yuma PD to eliminate parking on vacant lots on Arizona Avenue during student drop-off and pick-up.

GOAL 3 Develop Block Watch programs throughout the Neighborhood.

- FY 2018-19 Deferred

GOAL 4 Reduce the number of stray animals in the neighborhood.

- FY 2018-19 Deferred

GOAL 5 Improve fire safety for residents.

- FY 2016-17 1. Fire Department distribution and installation of smoke detectors. Begin community outreach at spring resource fairs.
- FY 2017-18 1. Continue community outreach in partnership with Fire Department, encouraging installation of smoke detectors.
2. Confirm working smoke detectors in all Rental Inspection, Rehabilitation program houses.
- FY 2018-19 1. Continue ongoing programs with Fire Department, Rental Inspection and Rehab programs.
- FY 2019-20 1. Continue ongoing programs with Fire Department, Rental Inspection and Rehab programs.
- FY 2020-21 1. Continue ongoing programs like Rental Inspections, Rehab programs, and Demolition program.

B HOUSING

GOAL 6 Improve the quality and availability of rental property.

- FY 2016-17 1. Rental inspection program began November 1, starting on Arizona Avenue, working west through neighborhood; east of AZ Avenue in Year 2. Landlords and tenants at 35 rental units notified by 1/1/17. Follow-up and inspection scheduling underway.
2. Mesa Heights Apartments on Arizona Avenue awarded funding. Construction to begin Summer 2017.
- FY 2017-18 1. At the 1 year mark, 292 rental properties identified; 88 contacted and underway for Rental Inspection. Goal 150 underway by June 30
2. Mesa Heights Apartments on track for occupancy summer 2018
- FY 2018-19 1. Rental Inspections -- 642 inspections; 252 units certified
2. Mesa Heights Apartments - 58 affordable units, 100% occupied
- FY 2019-20 1. Rental Inspections- the program conducted 558 total inspections bringing 137 units into compliance

GOAL 7 Improve the condition and affordability of owner-occupied housing.

- FY 2016-17 1. Redesign façade of standard construction house plans. Complete
2. Develop landscape plan. Complete
3. Contract with firm to perform energy audits for rehabs. Complete
4. Rehabilitation of owner-occupied houses. By June 30, 6 major rehabs and 1 minor rehab will be complete.
5. Application submitted for additional rehab funds in partnership with WACOG.
- FY 2017-18 1. Funding available through CDBG and HOME for major and minor rehabs. Two minor rehabs and 6 major complete by June 30
- FY 2018-19 1. 20 single-family homes total to date; 12 major rehabs; 4 minor rehabs; 4 reconstructions;
- FY 2019-20 1. 3 single-family, owner-occupied homes were provided major rehabilitation, 1 home received minor rehabilitation and 19 homes on Harvard Street had plumbing improvements and septic tanks abandoned to connect to a new sewer line.
- Fy 2020-21 1. 2 single-family, owner occupied homes were provided major rehabilitation.

GOAL 8 Encourage new construction of single-family homes on vacant lots created by the removal of dilapidated structures.

- FY 2016-17 1. Develop house plans for 3-bed, 2-bath, with garage. By June 30. Deferred until 17-18
- FY 2017-18 1. Develop house plans for 3-bed, 2-bath, with garage. By June 30. COMPLETE

FY 2018-19 1. 8 new single family homes completed through private sources - total to date \$944,798 value

GOAL 9 Encourage acquisition of residential properties for the purpose of rehabilitation and resale to home buyers at affordable prices.

- FY 2016-17 1. Grant award to YNDO for one acquisition/rehab/resale.
2. Funding set aside for NS acquisition/rehab/resale. Property research underway.
- FY 2017-18 1. Partner with Housing America for rehab/reconstruction/resale in Mesa Heights;
2. YNDO completed acquisition and will begin rehab/resale component of program.
- FY 2018-19 1. Continue search for homes suitable for acquisition/rehab/resale. Market conditions continue to make project difficult.

GOAL 10 Prepare a plan to improve the infrastructure and housing conditions on Harvard Street.

- FY 2017-18 1. Formation of Working Group to develop scope of work.
- FY 2018-19 1. Project design underway for sewer main with bidding expected in February 2019; All property owners contacted and case files being developed;
- FY 2019-20 1. A contractor was hired to install a new sewer line and replace the asphalt on Harvard Street.
2. Sewer laterals were installed for 19 homes on Harvard Street to connect to the new sewer lines. Plumbing improvements were also made and septic systems were abandoned at each home before being connected to the new sewer line.
- FY 2020-21 1. This year it was found to be more cost effective to replace manufactured homes with site built homes, but zoning on Harvard Street didn't allow this. Therefore, with public input, the City modified the zoning code to allow additional housing types in the Manufactured Home Subdivision zone. Under the amendment, both manufactured and site-built homes can be installed in this zone, expanding the options for affordable housing choices in the community.

GOAL 11 Eliminate the substandard housing conditions present in mobile home parks

- FY 2016-17 1. Established committees to review regulations, develop strategy. Complete
- FY 2017-18 1. Begin implementation of Strategy with outreach to park owners. Deferred
- FY 2018-19 1. Begin outreach to park owners in fourth quarter of year to explain the Rental Inspection Program.
- FY 2019-20 1. 61 mobile home park rental inspections completed - 9 units have been brought into compliance and 54 units are in substantial compliance (pending final inspections due to COVID-19 restrictions)

C NEIGHBORHOOD AESTHETICS

GOAL 12 Eliminate the presence of abandoned structures.

- FY 2016-17 1. Two demolitions undertaken by property owners through code enforcement .
2. Two demolitions completed through Voluntary Demolition program grant.
3. Inventory of seriously dilapidated and abandoned structures underway. Priority list compiled for outreach
- FY 2017-18 1. Inventory of seriously dilapidated and abandoned structures underway. Priority list compiled for outreach
2. One demolition complete
- FY 2018-19 1. Demolition of 6 vacant, abandoned structures total to date

GOAL 13 Eliminate trash in alleyways.

- FY 2016-17 1. All single family homes now have roll-out containers and shared dumpsters are removed from alleyways.
2. Program for encouraging cleanup of alleys behind multi-family complexes developed in cooperation with Public Works. Program began December 1.
- FY 2017-18 1. Continue outreach to multi-family complexes to keep alleyways clean and free of debris.
2. Public clean sweep of alleys complete.
- FY 2018-19 1. Continue notification to property owners reminding of responsibility to keep alleys clean; 123 alley cases opened; 115 alley cases closed total to date.
- FY 2019-20 1. Continue to notify property owners about keeping alleys clean; 53 alley cases were opened and all 53 were mitigated.
- FY 2020-21 1. Continue to notify property owners about keeping alleys clean; 82 alley cases were opened and all 82 were mitigated.

GOAL 14 Cleanup unsightly yards and vacant lots.

- FY 2016-17 1. Ongoing through code enforcement. Increased patrol hours in neighborhood.
- FY 2017-18 1. Provide dumpsters to property owners for one-time cleanup.
2. Organize campaign to remove junk cars, at no charge to owner.
3. Continue pro-active code enforcement.
- FY 2018-19 1. Continue to provide dumpsters to property owners for cleanup; 57 dumpsters provided, 81 tons of trash removed during Revitalization period
2. Continue to remove junk cars; 5 removed during Revitalization period
3. Conduct special cleanup event for MH during Neighborhood Cleanup; residents allowed to put discarded items in alley from backyards
4. Continue pro-active code enforcement; 582 cases, 761 violations abated total to date
- FY 2019-20 1. Continue to provide dumpsters for yard cleanup - 30 dumpsters were provided, and 49 tons of trash were removed from the neighborhood
2. Removed 1 junk car for a property owner this year
3. Continued pro-active code enforcement - conducted 889 total inspections, resulting in 196 cases closed

- FY 2020-21
1. Continued pro-active Code Enforcement - conducted 1,994 inspections, resulting in 451 violations being brought compliance
 2. Continued to provide dumpsters for property cleanup - 37 dumpsters were provided and 47 tons of debris was removed

GOAL 15 Paint the exterior of homes of LMI families.

- FY 2017-18 1. Secure funding and identify homeowners - Deferred for lack of funding
- FY 2018-19 1. Three homes identified for volunteer painting event in third quarter

GOAL 16 Begin a community garden program.

- FY 2018-19 Deferred

GOAL 17 Create a neighborhood focal point.

- FY 2016-17 1. Gran Vecino Award program. Recognition of neighborhood enhancements. Policy and Procedure developed by March 31.
- FY 2017-18 1. Being implementation of Gran Vecino program. Deferred
2. Work with Parks Department to create mural project for neighborhood. Created Candyland mural at the Joe Henry Optimist Center
- FY 2018-19 1. Grand Opening of the Mesa Heights Neighborhood Resource Center at the new apartments. Services are offered to all neighborhood residents

D SOCIAL SERVICES

GOAL 18 Provide financial literacy, homeownership preparation, and credit counseling courses for residents seeking to transition from renters to owners.

- FY 2016-17 1. Monthly Resource Fairs began in July at Joe Henry Optimist gym.
2. WACOG, United Way outreach at community events encouraging participation in trainings.
- FY 2017-18 1. Monthly Resource Fairs discontinued after eligibility change for food distribution. Redesign of project underway
2. Development outreach event to replace Monthly Resource Fair.
- FY 2018-19 1. Information distributed door-to-door and at community events inviting participation in WACOG homebuyer program;
2. Financial Literacy classes held at the new Mesa Heights Resource Center

GOAL 19 Support and create recreation activities for area youth and adults.

- FY 2016-17 1. Air Conditioning to be installed at Joe Henry Optimist Center gym. Construction summer 2017.
2. Special Neighborhood Event in January 2017 with resource providers, activities for youth, healthy living theme.
3. Enhancement plan developed for Joe Henry Optimist park. Grant applications submitted to three outside funders. Awaiting notification
- FY 2017-18 1. Launch programming in air conditioned gym for neighborhood children.
2. Conduct two special events -- January healthy living fair, and fall social event. Deferred for CandyLand Project
3. CandyLand project funded and completed. Grand Opening event conducted
- FY 2018-19 1. Costume party for children at Joe Henry Optimist Center Park along with Parks and Recreation social event and Touch-A-Truck activity
- FY 2019-20 1. Touch-A-Truck event held at the Joe Henry Optimist Center Park - Recreational activities for neighborhood kid's and nonprofit organizations provided information on resources available to the parents.
- FY 2020-21 1. Basketball Court reconstruction at the Joe Henry Optimist Park is nearly complete.

GOAL 20 Provide neighborhood-based assistance needed to secure jobs or advance to better- paying jobs.

- FY 2018-19 1. Employment services, resume workshops, GED classes, and basic computer classes being offered at the Mesa Heights Resource Center

GOAL 21 Encourage and strengthen the small business community.

- FY 2016-17 1. Planning underway for small business association.
- FY 2017-18 1. Recruitment of businesses to join association; conduct 2 association events.
- FY 2019-20 1. Develop Façade grant program for small business in the Mesa Heights Neighborhood.
- FY 2020-21 1. Policies for the VIP Program to improve small business façades in the area are complete and outreach is underway to market the program

Through 6/30/21